§Ð ³ ³ ë ï ³ ÝÇ Ð ³ Ýñ ³ å» ï áõÃ ³ Ý 2017 Ã í ³ Ï ³ ÝÇ å» ï ³ Ï ³ Ý µáõç»Ç Ù ³ ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹ í ³ Íáí µáõç» ï ³ ÇÝ í ³ Ëë»ñÇ ·áñÍ ³ éÝ ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý 01 µ ³ ÅÝÇ 01
ËÙµÇ 01 ¹ ³ ëÇ Íñ ³ ·ñ»ñÇ · Íáí Ñ ³ ë ï ³ ï í ³ Í Ñ ³ ï Ï ³ óáõÙÝ»ñÇ í»ñÍ ³ ÝáõÙÝ Áë ï
í ³ Ëë»ñÇ ïÝ ï »ë ³ ·Ç ï ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý Ñá¹ í ³ ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1
²ÕÛáõë ³ Ï N 01-01-01

²ÕÛáõë ³ Ï 01-01-01

Ðá¹ í ³ ÍÇ ³ Ýí ³ ÝáõÙÁ	ÀÝ¹ ³ Ù»ÝÁ ¹ ³ ëÇ ·áõÙ ³ ñÁ (Ñ ³ ½ ³ ñ ¹ñ ³ ÙÝ»ñáí)	³ Û¹ ÃíáõÙ Áë ï Íñ ³ ·ñ»ñÇ: ÐÐ ²½· ³ ÛÇÝ ÅáÕáíÇ ³ ßË ³ ï ³ Ï ³ ½ÙÇ å ³ ï · ³ Ù ³ íáñÝ»ñÇ å ³ Ñå ³ ÝáõÙ – ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	ÐÐ ²½· ³ ÛÇÝ ÅáÕáíÇ ³ ßË ³ ï ³ Ï ³ ½ÙÇ å ³ ï · ³ Ù ³ íáñÝ»ñÇ å ³ Ñå ³ ÝáõÙ – ³ Û¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ²½· ³ ÛÇÝ ÅáÕáí	ÐÐ í»ñ ³ ÑëÇÏÇã å ³ É ³ ï Ç å ³ Ñå ³ ÝáõÙ – ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	ÐÐ í»ñ ³ ÑëÇÏÇã å ³ É ³ ï Ç å ³ Ñå ³ ÝáõÙ – ³ Û¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ í»ñ ³ ÑëÇÏÇã å ³ É ³ ï	¶áñÍ ³ ¹Çñ ÇßË ³ ÝáõÃ ³ Ý, å» ï ³ Ï ³ Ý Ï ³ é ³ í ³ ñÙ ³ Ý Ñ ³ Ýñ ³ å» ï ³ Ï ³ Ý ï ³ ñ ³ Íù ³ ÛÇÝ Ï ³ é ³ í ³ ñÙ ³ Ý Ù ³ ñÙÇÝÝ»ñÇ å ³ Ñå ³ ÝáõÙ – ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ Û¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ Ù ³ ñ½ ³ å» ï ³ ñ ³ ÝÝ»ñ	ÐÐ Ï ³ é ³ í ³ ñáõÃ ³ Ý ³ ßË ³ ï ³ Ï ³ ½Ù	ÐÐ ²ñ ³ · ³ Í á ïÝÇ Ù ³ ñ½å» ï	ÐÐ ²ñ ³ ñ ³ ï Ç Ù ³ ñ½å» ï
	1	2	3	4	5	6	7	8	9	10
ÀÜ¸²ØºÜÀ Ì²Êêºð ³ Û¹ ÃíáõÙ	21,427,495.1	4,194,149.3	4,194,149.3	899,647.4	899,647.4	10,801,033.2	3,856,147.5	1,710,423.7	454,580.7	487,610.4
ÀÜÂ²òÆÎ Ì²Êêºð ³ Û¹ ÃíáõÙ	21,067,495.1	4,194,149.3	4,194,149.3	899,647.4	899,647.4	10,801,033.2	3,856,147.5	1,710,423.7	454,580.7	487,610.4
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³ Û¹ ÃíáõÙ	14,110,337.1	3,017,921.5	3,017,921.5	768,865.4	768,865.4	7,040,468.7	1,570,615.4	1,007,133.5	390,171.2	425,982.9
¸ñ ³ Ùáí í×³ ñíáÕ ³ ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í»É³ í×³ ñÝ»ñ ³ Û¹ ÃíáõÙ	14,110,337.1	3,017,921.5	3,017,921.5	768,865.4	768,865.4	7,040,468.7	1,570,615.4	1,007,133.5	390,171.2	425,982.9
- ²ßË ³ ï áÕÝ»ñÇ ³ ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í»É³ í×³ ñÝ»ñ	13,335,833.1	2,938,180.4	2,938,180.4	712,048.1	712,048.1	6,585,273.8	1,517,682.8	953,553.9	358,697.8	394,341.4
- ä ³ ñ·¨ ³ ïñáõÙÝ»ñ, ¹ñ ³ Ù ³ Ï ³ Ý Ëñ ³ Ëáõëáõ Ù»ñ ¨ Ñ ³ ï áõÏ í×³ ñÝ»ñ	35,413.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ø ³ Õ ³ ù ³ óÇ ³ Ï ³ Ý, ¹ ³ ï ³ Ï ³ Ý ¨ å» ï ³ Ï ³ Ý ³ É í ³ é ³ ÛáõÃÝ»ñÇ å ³ ñ·¨ ³ ïñáõÙ	739,091.0	79,741.1	79,741.1	56,817.3	56,817.3	455,194.9	52,932.6	53,579.6	31,473.4	31,641.5
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³ Û¹ ÃíáõÙ	4,514,233.3	1,027,268.0	1,027,268.0	130,606.0	130,606.0	2,792,239.5	1,722,153.7	651,490.2	34,097.6	31,535.5
Þ ³ ñáõÝ ³ Ï ³ Ï ³ Ý Í ³ Ëë»ñ ³ Û¹ ÃíáõÙ	1,074,434.1	167,327.2	167,327.2	38,128.2	38,128.2	729,428.6	216,083.4	303,490.9	19,458.6	15,160.0
- ¾Ý»ñ·»ï ÇÏ Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	516,359.8	91,902.8	91,902.8	1,731.9	1,731.9	371,844.2	123,114.1	133,044.7	10,726.1	7,479.3
- ÎáÙáõÝ ³ É Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	26,945.2	11,240.0	11,240.0	200.0	200.0	14,595.4	6,692.3	5,776.2	175.5	180.2
- Î ³ åÇ Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	436,640.2	59,864.4	59,864.4	8,720.3	8,720.3	288,738.1	52,431.8	160,720.0	7,637.0	7,180.5
- ²å ³ Ñáí ³ ·ñ ³ Ï ³ Ý Í ³ Ëë»ñ	18,610.0	4,320.0	4,320.0	640.0	640.0	9,870.0	2,680.0	3,950.0	320.0	320.0

	1	2	3	4	5	6	7	8	9	10
- ¶áõÙÇ ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃÙáõÝ	75,878.9	0.0	0.0	26,836.0	26,836.0	44,380.9	31,165.2	0.0	600.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³ÙáõÃÙáõÝÝ»ñÇ í³Ëë»ñ	1,302,129.4	350,000.0	350,000.0	55,690.6	55,690.6	745,575.7	627,464.0	48,000.0	2,257.2	2,529.6
ä³ÙÙ³Ý³·ñ³ÙÇÝ ³ÉÍ³é³ÙáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ÙÃíáõÙ	802,844.3	247,856.0	247,856.0	12,085.8	12,085.8	418,558.5	264,123.5	135,850.0	800.0	2,550.0
- ì³ñã³Ï³Ý Í³é³ÙáõÃÙáõÝÝ»ñ	13,781.2	6,000.0	6,000.0	0.0	0.0	5,000.0	1,000.0	4,000.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÙÇÝ Í³é³ÙáõÃÙáõÝÝ»ñ	74,516.8	15,000.0	15,000.0	1,967.8	1,967.8	24,482.0	1,944.0	12,800.0	300.0	950.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÙáõÃÙáõÝÝ»ñ	72,439.2	31,856.0	31,856.0	4,250.0	4,250.0	31,330.5	11,239.5	15,550.0	200.0	1,000.0
- Î³é³í³ñã³Ï³Ý Í³é³ÙáõÃÙáõÝÝ»ñ	3,948.0	0.0	0.0	3,948.0	3,948.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÙÇÝ ¨Ñ³Ýñ³ÙÇÝ ëÝÝ¹Ç Í³é³ÙáõÃÙáõÝÝ»ñ	2,000.0	0.0	0.0	0.0	0.0	2,000.0	2,000.0	0.0	0.0	0.0
- Ü»ñÏ³ÙóáõóáõÃ³Ï³Ý Í³Ëë»ñ	628,190.5	195,000.0	195,000.0	1,500.0	1,500.0	354,440.0	247,940.0	103,500.0	300.0	300.0
- ÀÝ¹Ñ³ÝáõñµÝáõÙÃÇ ³ÉÍ³é³ÙáõÃÙáõÝÝ»ñ	7,968.6	0.0	0.0	420.0	420.0	1,306.0	0.0	0.0	0.0	300.0
²ÙÉÙ³ëÝ³·Çï³Ï³Ý Í³é³ÙáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ÙÃíáõÙ	2,773.3	0.0	0.0	0.0	0.0	2,647.3	0.0	0.0	0.0	200.0
- Ø³ëÝ³·Çï³Ï³Ý Í³é³ÙáõÃÙáõÝÝ»ñ	2,773.3	0.0	0.0	0.0	0.0	2,647.3	0.0	0.0	0.0	200.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨å³Ñå³ÝáõÙ (Í³é³ÙáõÃÙáõÝÝ»ñ ¨ ÝÙáõÃ»ñ) ³ÙÃíáõÙ	531,585.3	32,000.0	32,000.0	4,024.0	4,024.0	468,498.4	437,329.2	12,740.7	2,400.0	1,196.0
- Þ»Ýù»ñÇ ¨Ï³éáõÙóÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨å³Ñå³ÝáõÙ	23,000.0	12,000.0	12,000.0	0.0	0.0	11,000.0	10,000.0	1,000.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨å³Ñå³ÝáõÙ	508,585.3	20,000.0	20,000.0	4,024.0	4,024.0	457,498.4	427,329.2	11,740.7	2,400.0	1,196.0
ÜÙáõÃ»ñ (²åñ³ÝùÝ»ñ) ³ÙÃíáõÙ	800,466.9	230,084.8	230,084.8	20,677.4	20,677.4	427,531.0	177,153.6	151,408.6	9,181.8	9,899.9
- ¶ñ³ë»ÝÙ³Ï³ÙÇÝ ÝÙáõÃ»ñ ¨Ñ³·áõë ï	143,691.1	42,795.0	42,795.0	3,430.4	3,430.4	68,409.6	29,422.4	26,100.0	1,569.8	883.4
- ¶ÙáõÕ³ïÝï»ë³Ï³Ý³åñ³ÝùÝ»ñ	8,319.5	5,653.0	5,653.0	0.0	0.0	2,666.5	2,666.5	0.0	0.0	0.0
- îñ³Ýëåáñï³ÙÇÝ ÝÙáõÃ»ñ	561,873.5	123,958.4	123,958.4	15,200.0	15,200.0	331,388.7	122,962.4	125,308.6	7,412.0	8,812.0
- Î»Ýó³Õ³ÙÇÝ ¨Ñ³Ýñ³ÙÇÝ ëÝÝ¹Ç ÝÙáõÃ»ñ	48,249.0	19,344.6	19,344.6	2,047.0	2,047.0	25,066.2	22,102.3	0.0	200.0	204.5
- Ð³ïáõÏ Ýå³ï³Ï³ÙÇÝ ³ÉÝÙáõÃ»ñ	38,333.8	38,333.8	38,333.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³ÙÃíáõÙ	328,756.5	0.0	0.0	0.0	0.0	328,756.5	328,756.5	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³ÙÃíáõÙ	328,756.5	0.0	0.0	0.0	0.0	328,756.5	328,756.5	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	328,756.5	0.0	0.0	0.0	0.0	328,756.5	328,756.5	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³ÙÃíáõÙ	1,296,261.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³ÙÃíáõÙ	4,551.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	4,551.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ï í³ÍÇ³ÉÙ³Ï³ñ¹³ÏÝ»ñÇÝ ³ÙÃíáõÙ	1,291,709.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³ï í³ÍÇÝ	3,200.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8	9	10
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³ÛÝùÝ»ñÇÝ	1,073,801.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÛÉ ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	214,707.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È² Î²Ü Üä²êîÜºð ºì Î ºÜê²ÂàÞ²ÎÜºð ³Û¹ Ãíáõ٠	444,500.0	94,500.0	94,500.0	0.0	0.0	350,000.0	0.0	0.0	30,000.0	30,000.0
êáóÇ³É³Ï³Ý û·ÝáõÃÛ³Ý ¹ñ³Ù³Ï³Ý ³ñï³ÑÛïáõÃÛ³Ùµ Ýå³ëïÝ»ñ (µÛáõç»Çó) ³Û¹ Ãíáõ٠	444,500.0	94,500.0	94,500.0	0.0	0.0	350,000.0	0.0	0.0	30,000.0	30,000.0
- ²ÛÉ Ýå³ëïÝ»ñ µÛáõç»Çó	444,500.0	94,500.0	94,500.0	0.0	0.0	350,000.0	0.0	0.0	30,000.0	30,000.0
²ÚÈ Ì²Êêºð ³Û¹ Ãíáõ٠	373,407.2	54,459.8	54,459.8	176.0	176.0	289,568.5	234,621.9	51,800.0	311.9	92.0
Ð³ñÏ»ñ, å³ñï³¹Çñ í×³ñÝ»ñ ¨ ïáõÛÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñ Ù³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÛ³Ýó ÝÏ³ïÙ³Ùµ	17,822.3	4,459.8	4,459.8	176.0	176.0	11,476.5	6,621.9	1,800.0	311.9	92.0
²ÛÉ Í³Ëë»ñ	355,584.9	50,000.0	50,000.0	0.0	0.0	278,092.0	228,000.0	50,000.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ ¶Ìàì Ì²Êêºð ³Û¹ Ãíáõ٠	360,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Û¹ Ãíáõ٠	360,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þºüøºð ºì ÞÆÜàôÂÚàôÜÜºð ³Û¹ Ãíáõ٠	295,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÛáõÝ	45,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõ٠	250,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Øºøºܲܺð ºì ê²ðø²ìàðàôØÜºð ³Û¹ Ãíáõ٠	60,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý ë³ñù³íáñáõÙÝ»ñ	60,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Û¹ Ãíáõ٠	5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ»ï³½áï³Ï³Ý Í³Ëë»ñ	5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð³⌊³ë ï ³ÝÇ Ð³Ýñ³å» ïáõÃ⌋³Ý 2017 Ãí³Ï³ÝÇ å» ï ³Ï³Ý µ⌊áõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⌊áõç» ï ³⌊ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 01 µ³ÅÝÇ 01
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

²Õ⌊áõë³Ï 01-01-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ										
	¶áñÍ³¹Çñ ÇßË³ÝáõÃ⌋³Ý, å» ï ³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³Ýñ³å» ï ³Ï³Ý ¨ ï ³ñ³Íù³⌊ÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ å³Ñå³ÝáõÙ								¶áñÍ³¹Çñ ÇßË³ÝáõÃ⌋³Ý, å» ï ³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³Ýñ³å» ï ³Ï³Ý ¨ ï ³ñ³Íù³⌊ÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ å³Ñå³ÝáõÙ (Ý³Ë³ñ³ñÝ»ñÇ ³ßË³ ï ³Ï³½Ù»ñÇ Ù³ëáí)		
	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ								ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	
	ÐÐ ²ñÙ³íÇñÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ ¶»Õ³ñùáõÝÇùÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ Èáéáõ Ù³ñ½å» ï ³ñ³Ý	ÐÐ Îáï ³⌊ùÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ ÞÇñ³ÏÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ ê⌊áõÝÇùÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ ì³⌊áó ÓáñÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ Î³íáõßÇ Ù³ñ½å» ï ³ñ³Ý		ÐÐ ï³ñ³Íù³⌊ÇÝ Ï³é³í³ñÙ³Ý ¨ ½³ñ·³óÙ³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ	ÐÐ ³éáÕç³å³ÑáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ
	11	12	13	14	15	16	17	18	19	20	21
ÀÜ¸²ØºÜÀ Ì²ÊêºðÙ³⌊¹ ÃíáõÙ	500,685.3	685,291.8	577,989.3	527,277.2	592,834.7	522,776.3	378,591.6	506,824.7	1,771,780.0	96,336.5	92,829.0
ÀÜÂ²òÆÎ Ì²ÊêºðÙ³⌊¹ ÃíáõÙ	500,685.3	685,291.8	577,989.3	527,277.2	592,834.7	522,776.3	378,591.6	506,824.7	1,771,780.0	96,336.5	92,829.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ³⌊¹ ÃíáõÙ	434,217.0	610,325.0	499,918.8	443,021.8	513,078.4	440,829.6	314,110.0	391,065.1	1,384,394.8	78,770.2	81,647.7
¸ñ³ÙáÍ í×³ñíáÕ ³ßË³ ï ³í³ñÓ»ñ ¨ Ñ³í»É³í×³ñÝ»ñ³⌊¹ ÃíáõÙ	434,217.0	610,325.0	499,918.8	443,021.8	513,078.4	440,829.6	314,110.0	391,065.1	1,384,394.8	78,770.2	81,647.7
- ²ßË³ ï áÕÝ»ñÇ ³ßË³ ï ³í³ñÓ»ñ ¨ Ñ³í»É³í×³ñÝ»ñ	399,937.7	562,475.5	459,772.4	408,596.4	472,200.2	406,772.1	290,477.7	360,765.9	1,348,981.8	78,770.2	81,647.7
- ä³ñ·¨³ ï ñáõÙÝ»ñ, ¹ñ³Ù³Ï³Ý Ëñ³ ËáõëáõÙÝ»ñ ¨ Ñ³ ï áõÏí×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	35,413.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ ï ³Ï³Ý ¨ å» ï ³Ï³Ý ³⌊É Í³é³⌊áÕÝ»ñÇ å³ñ·¨³ ï ñáõÙ	34,279.3	47,849.5	40,146.4	34,425.4	40,878.2	34,057.5	23,632.3	30,299.2	0.0	0.0	0.0
Ì²è²ÚàôÃÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ³⌊¹ ÃíáõÙ	36,005.9	44,713.1	47,840.8	53,790.3	49,348.3	51,631.0	34,197.6	35,435.5	372,370.5	12,970.4	11,126.3
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ³⌊¹ ÃíáõÙ	19,835.0	19,017.4	21,848.5	35,349.3	28,854.4	20,183.1	14,973.3	15,174.7	64,646.3	3,327.8	3,241.9
- ¾Ý»ñ·» ï ÇÏ Í³é³⌊áõÃ⌋áõÝÝ»ñ	12,808.5	11,654.0	10,949.3	23,516.2	16,954.3	9,413.9	6,571.5	5,612.3	15,005.7	900.4	1,333.0
- ÎáÙáõÝ³É Í³é³⌊áõÃ⌋áõÝÝ»ñ	241.6	315.7	256.2	36.3	267.1	305.8	154.5	194.0	217.2	0.0	22.6
- Î³åÇ Í³é³⌊áõÃ⌋áõÝÝ»ñ	6,464.9	6,042.7	9,353.0	6,055.1	9,945.3	9,147.4	7,628.0	6,132.4	43,413.4	2,267.4	1,686.3
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	320.0	320.0	360.0	320.0	320.0	320.0	320.0	320.0	3,010.0	160.0	200.0

	11	12	13	14	15	16	17	18	19	20	21
- ¶áõÙÇ ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃÙáõÝ	0.0	685.0	930.0	5,421.7	1,367.7	996.0	299.3	2,916.0	3,000.0	0.0	0.0
¶áñÍáõÓáõÙÝ»ñÇ ¨ßñç³·³ÙáõÃÙáõÝÝ»ñÇ Í³Ëë»ñ	4,083.6	11,652.0	9,868.8	4,057.8	6,582.0	16,608.1	5,786.3	6,686.3	129,995.1	1,176.0	0.0
ä³ÙÙ³Ý³·ñ³ÙÇÝ ³É Í³é³ÙáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ÃíáõÙ	800.0	1,683.8	1,790.0	2,700.0	1,637.0	3,272.0	1,990.0	1,362.2	80,751.5	2,300.6	1,500.0
- ì³ñã³Ï³Ý Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÙÇÝ Í³é³ÙáõÃÙáõÝÝ»ñ	300.0	800.0	980.0	1,500.0	812.0	1,982.0	1,230.0	884.0	542.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÙáõÃÙáõÝÝ»ñ	200.0	327.8	510.0	450.0	525.0	790.0	360.0	178.2	2,401.4	578.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÙÇÝ ¨ Ñ³Ýñ³ÙÇÝ ëÝÝ¹Ç Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³ï³óáõóã³Ï³Ý Í³Ëë»ñ	300.0	300.0	300.0	300.0	300.0	300.0	300.0	300.0	77,235.5	1,500.0	1,500.0
- ÀÝ¹Ñ³ÝáõñµÝáõÙÃÇ ³É Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	256.0	0.0	450.0	0.0	200.0	100.0	0.0	572.6	222.6	0.0
²ÉÙ³ëÝ³·Çï³Ï³Ý Í³é³ÙáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ÃíáõÙ	0.0	170.0	1,500.0	0.0	196.4	102.6	429.7	48.6	0.0	0.0	0.0
- Ø³ëÝ³·Çï³Ï³Ý Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	170.0	1,500.0	0.0	196.4	102.6	429.7	48.6	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÙáõÃÙáõÝÝ»ñ ¨ ÝÙáõÃ»ñ) ³Ù¹ÃíáõÙ	808.0	2,323.0	1,273.0	1,600.0	1,862.0	2,150.0	1,793.5	3,023.0	19,063.3	1,411.6	1,195.0
- Þ»Ýù»ñÇ ¨ Ï³éáõÙóÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	808.0	2,323.0	1,273.0	1,600.0	1,862.0	2,150.0	1,793.5	3,023.0	19,063.3	1,411.6	1,195.0
ÜÙáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ù¹ÃíáõÙ	10,479.3	9,866.9	11,560.5	10,083.2	10,216.5	9,315.2	9,224.8	9,140.7	77,914.3	4,754.4	5,189.4
- ¶ñ³ë»ÝÙ³Ï³ÙÇÝ ÝÙáõÃ»ñ ¨ Ñ³·áõë ï	1,217.3	1,685.9	1,532.8	1,493.2	1,652.5	910.7	1,001.6	940.0	6,564.8	660.0	439.4
- ¶ÙáõÕ³ïÝï»ë³Ï³Ý³åñ³ÝùÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï³ÙÇÝ ÝÙáõÃ»ñ	9,004.0	7,809.0	9,728.0	8,312.0	8,000.0	8,112.0	7,952.0	7,976.7	70,600.4	4,024.4	4,750.0
- Î»Ýó³Õ³ÙÇÝ ¨ Ñ³Ýñ³ÙÇÝ ëÝÝ¹Ç ÝÙáõÃ»ñ	258.0	372.0	299.7	278.0	564.0	292.5	271.2	224.0	749.1	70.0	0.0
- Ð³ïáõÏ Ýå³ï³Ï³ÙÇÝ ³É ÝÙáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4,551.9	4,551.9	0.0
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4,551.9	4,551.9	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4,551.9	4,551.9	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÏ³é³í³ñÙ³Ý Ñ³ï í³ÍÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	11	12	13	14	15	16	17	18	19	20	21
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³ÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È² Î²Ü Üä²êîÜºð ºì Îºûê²ÂàÞ²ÎÜºð ³¹ Ãíáõ	30,000.0	30,000.0	30,000.0	30,000.0	30,000.0	30,000.0	30,000.0	80,000.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³ï áõÃ³Ùµ Ýå³ëï Ý»ñ (µáõç»Çó) ³¹ Ãíáõ	30,000.0	30,000.0	30,000.0	30,000.0	30,000.0	30,000.0	30,000.0	80,000.0	0.0	0.0	0.0
- ²ÉÝå³ëïÝ»ñ µáõç»Çó	30,000.0	30,000.0	30,000.0	30,000.0	30,000.0	30,000.0	30,000.0	80,000.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³¹ Ãíáõ	462.4	253.7	229.7	465.1	408.0	315.7	284.0	324.1	10,462.8	44.0	55.0
Ð³ñÏ»ñ, å³ñï³¹Çñ í×³ñÝ»ñ ¨ ïáõÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñ Ù³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõ »Ý ÙÇÙ³Ýó ÝÏ³ï Ù³Ùµ	462.4	253.7	229.7	465.1	408.0	223.7	284.0	324.1	962.8	44.0	55.0
²É Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	92.0	0.0	0.0	9,500.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ ¶Ìàì Ì²Êêºð ³¹ Ãíáõ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³¹ Ãíáõ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÞºÜøºð ºì ÞÆÜàôÂÚàôÜÜºð ³¹ Ãíáõ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÛáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Øºøº Ü²Üºð ºì ê²ðø²ìàðàôØÜºð ³¹ Ãíáõ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý ë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³¹ Ãíáõ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ»ï ³½áï ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð³Û³ëï³ÝÇ Ð³Ýñ³å»ïáõÃÛ³Ý 2017 Ãí³Ï³ÝÇ å»ï³Ï³Ý µÛáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÛáõç» ï³ÛÇÝ í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 01 µ³ÅÇÝ 01
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ · Íáí Ñ³ëï³ïí³Í Ñ³ïÏ³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áëï
Í³Ëë»ñÇ ïÝï»ë³·Ç ï³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	22	23	24	25	26	27	28	29	30	31	32
ÀÜ¸²ØºÜÀ Ì²Êêºð ³Û¹ Ãíáõ٠	90,461.3	119,125.8	312,703.7	74,152.0	81,145.5	83,107.9	84,374.8	74,329.0	102,246.5	97,447.4	139,399.7
ÀÜÂ²òÆÎ Ì²Êêºð ³Û¹ Ãíáõ٠	90,461.3	119,125.8	312,703.7	74,152.0	81,145.5	83,107.9	84,374.8	74,329.0	102,246.5	97,447.4	139,399.7
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³Û¹ Ãíáõ٠	81,065.5	104,858.9	132,106.4	65,316.8	72,847.9	72,602.4	72,791.2	63,132.6	87,434.0	80,418.8	123,944.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ ¨ Ñ³í»É³í×³ñÝ»ñ ³Û¹ Ãíáõ٠	81,065.5	104,858.9	132,106.4	65,316.8	72,847.9	72,602.4	72,791.2	63,132.6	87,434.0	80,418.8	123,944.0
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ ¨ Ñ³í»É³í×³ñÝ»ñ	81,065.5	104,858.9	132,106.4	65,316.8	72,847.9	72,602.4	72,791.2	63,132.6	87,434.0	80,418.8	88,531.0
- ä³ñ·¨³ïñáõÙÝ»ñ, ¹ñ³Ù³Ï³Ý Ëñ³ËáõëáõÙÝ»ñ ¨ Ñ³ïáõÏ í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	35,413.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý ¨ å»ï³Ï³Ý ³Û É Í³é³ÛáÕÝ»ñÇ å³ñ·¨³ïñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³Û¹ Ãíáõ٠	9,340.8	14,211.9	180,531.3	8,779.2	8,229.4	10,450.5	11,539.6	11,152.4	14,712.9	16,973.6	15,343.7
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³Û¹ Ãíáõ٠	525.0	5,940.7	5,868.4	2,604.9	2,584.0	2,946.9	5,016.7	4,778.9	3,192.9	9,495.4	4,560.3
- ¾Ý»ñ·»ïÇÏ Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	4,117.4	0.0	623.7	1,078.5	799.2	0.0	0.0	803.7	3,496.4	0.0
- ÎáÙáõÝ³É Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	49.8	0.0	0.0	34.8	0.0	0.0	0.0	0.0	21.8	0.0
- Î³åÇ Í³é³ÛáõÃÛáõÝÝ»ñ	325.0	1,573.5	5,618.4	1,861.2	1,350.7	1,947.7	4,856.7	4,618.9	2,149.2	2,777.2	4,320.3
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	200.0	200.0	250.0	120.0	120.0	200.0	160.0	160.0	240.0	200.0	240.0

Column headers: ³Û¹ Ãíáõ٠Áëï Íñ³·ñ»ñÇ — ¶áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý, å»ï³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³Ýñ³å»ï³Ï³Ý ¨ ï³ñ³Í³ßñç³Ý Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ å³Ñå³ÝáõÙ (Ý³Ë³ñ³ñÝ»ñÇ ³ßË³ï³Ï³½Ù»ñÇ Ù³ëáí) — ³Û¹ Ãíáõ٠Áëï Ï³ï³ñáÕÝ»ñÇ; columns 22–32: ÐÐ ... Ý³Ë³ñ³ñáõÃÛáõÝ (mis-encoded vertical headings).

	22	23	24	25	26	27	28	29	30	31	32
- ¶áõÛùÇ ¨ ë³ñù³ íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃÛáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³ÛáõÃÛáõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	117,000.0	795.9	501.8	365.2	0.0	500.0	2,598.2	0.0	0.0
ä³ÛÙ³Ý³·ñ³ÛÇÝ ³É Í³é³ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Û¹ ÃíáõÙ	1,600.0	1,500.0	50,285.5	1,500.0	1,500.0	1,092.0	1,500.0	1,563.0	1,600.0	1,450.0	1,950.0
- ì³ñã³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÛÇÝ Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	142.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ïí³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ	100.0	0.0	100.0	0.0	0.0	0.0	0.0	63.0	100.0	100.0	100.0
- Î³é³í³ñã³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÛÇÝ ¨ Ñ³Ýñ³ÛÇÝ ëÝÝ¹Ç Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³Û³óáõóã³Ï³Ý Í³Ëë»ñ	1,500.0	1,500.0	50,185.5	1,500.0	1,500.0	950.0	1,500.0	1,500.0	1,500.0	1,350.0	1,500.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÛÃÇ ³É Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	350.0
²ÉÙ³ëÝ³·Çï³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÛáõÃÛáõÝÝ»ñ ¨ ÝÛáõÃ»ñ) ³Û¹ ÃíáõÙ	1,291.0	1,568.0	1,000.0	700.0	750.0	1,857.4	859.7	520.0	1,874.0	900.0	1,200.0
- Þ»Ýù»ñÇ ¨ Ï³éáõÛóÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	1,291.0	1,568.0	1,000.0	700.0	750.0	1,857.4	859.7	520.0	1,874.0	900.0	1,200.0
ÜÛáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Û¹ ÃíáõÙ	5,924.8	5,203.2	6,377.4	3,178.4	2,893.6	4,189.0	4,163.2	3,790.5	5,447.8	5,128.2	7,633.4
- ¶ñ³ë»ÝÛ³Ï³ÛÇÝ ÝÛáõÃ»ñ ¨ Ñ³·áõëï	1,106.6	571.2	243.4	134.4	30.9	81.4	276.3	264.8	93.0	483.2	1,699.4
- ¶ÛáõÕ³ïÝï»ë³Ï³Ý ³åñ³ÝùÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï³ÛÇÝ ÝÛáõÃ»ñ	4,750.0	4,632.0	6,134.0	3,044.0	2,817.0	4,107.6	3,839.0	3,507.0	5,260.0	4,645.0	5,934.0
- Î»Ýó³Õ³ÛÇÝ ¨ Ñ³Ýñ³ÛÇÝ ëÝÝ¹Ç ÝÛáõÃ»ñ	68.2	0.0	0.0	0.0	45.7	0.0	47.9	18.7	94.8	0.0	0.0
- Ð³ïáõÏ Ýå³ï³Ï³ÛÇÝ ³É ÝÛáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ïí³ÍÇ ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³ïí³ÍÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	22	23	24	25	26	27	28	29	30	31	32
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³ÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È² Î²Ü Üä²êîÜºð ºì Î ºÜê²ÂàÞ² ÎÜºð ³¹ Ãíáõ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³ï áõÃ³Ùµ Ýå³ëï Ý»ñ (µáõç»Çó) ³¹ Ãíáõ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²É Ýå³ëï Ý»ñ µáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³¹ Ãíáõ	55.0	55.0	66.0	56.0	68.2	55.0	44.0	44.0	99.6	55.0	112.0
Ð³ñÏ»ñ, å³ñï ³¹Çñ í×³ñÝ»ñ ¨ ïáõÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñ Ù³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙ³Ýó ÝÏ³ ïÙ³Ùµ	55.0	55.0	66.0	56.0	68.2	55.0	44.0	44.0	99.6	55.0	112.0
²É Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ ¶Ìàì Ì²Êêºð ³¹ Ãíáõ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³¹ Ãíáõ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÞºÜøºð ºì ÞÆÜàôÂÚàôÜÜºð ³¹ Ãíáõ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÛáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åÇï ³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ØºøºÜ²Üºð ºì ê²ðø²ìàðàôØÜºð ³¹ Ãíáõ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý ë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³¹ Ãíáõ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ» ï³½áï³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð ³ ³ ë ï ³ ÝÇ Ð ³ Ýñ ³ å» ï áõÃ ³ Ý 2017 Ã í ³ Ï ³ ÝÇ å» ï ³ Ï ³ Ý µáõç»Ç Ù ³ ëÇÝ ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹ í ³ Íáí µáõç» ï ³ ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³ éÝ ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý 01 µ ³ ÅÝÇ 01
ËÙµÇ 01 ¹ ³ ëÇ Íñ ³ ·ñ»ñÇ · Íáí Ñ ³ ë ï ³ ï í ³ Í Ñ ³ ï Ï ³ óáõÙÝ»ñÇ í»ñÍ ³ ÝáõÙÝ Áë ï
Í ³ Ëë»ñÇ ïÝ ï »ë ³ ·Ç ï ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý Ñá¹ í ³ ÍÝ»ñÇ

²Õ¤áõë ³ Ï 01-01-01

Ðá¹ í ³ ÍÇ ³ Ý í ³ ÝáõÙÁ	³ Û¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ									
	¶áñÍ ³ ¹Çñ ÇßË ³ ÝáõÃ ³ Ý, å» ï ³ Ï ³ Ý Ï ³ é ³ í ³ ñÙ ³ Ý Ñ ³ Ýñ ³ å» ï ³ Ï ³ Ý ¨ ï ³ ñ ³ Íù ³ ÇÇÝ Ï ³ é ³ í ³ ñÙ ³ Ý Ù ³ ñÙÇÝÝ»ñÇ å ³ Ñå ³ ÝáõÙ (Ý ³ Ë ³ ñ ³ ñÝ»ñÇ ³ ßË ³ ï ³ Ï ³ ½Ù»ñÇ Ù ³ ëáí)				¶áñÍ ³ ¹Çñ ÇßË ³ ÝáõÃ ³ Ý, å» ï ³ Ï ³ Ý Ï ³ é ³ í ³ ñÙ ³ Ý Ñ ³ Ýñ ³ å» ï ³ Ï ³ Ý ¨ ï ³ ñ ³ Íù ³ ÇÇÝ Ï ³ é ³ í ³ ñÙ ³ Ý Ù ³ ñÙÇÝÝ»ñÇ å ³ Ñå ³ ÝáõÙ (Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝÝ»ñÇ ³ ßË ³ ï ³ Ï ³ ½Ù»ñÇ Ù ³ ëáí)				Ì ³ ñã ³ Ï ³ Ý ûµÛ»Ï ïÝ»ñÇ ßÇÝ ³ ñ ³ ñáõÃÛáõÝ	
	³ Û¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ				ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ Û¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ			ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ Û¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ
	ÐÐ ë å ³ ñ ï Ç ¨ »ñÇï ³ ë ³ ñ¹áõÃ ³ Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ	ÐÐ ³ ñ ï ³ Ï ³ ñ·Ç ×» ³ ñ ³ ÏÝ»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ	ÐÐ ë ÷ÛáõéùÇ Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ	ÐÐ ÙÇçÇÝ ³ ½ ·. ³ ÇÇÝ ïÝ ï »ëáõÃÛ ³ Ý ¨ ÇÝ ï »·ñ ³ óÇ ³ ÛÇ ÷áË» ³ ñáõÃÛáõÝ		ÐÐ ï ³ ñ ³ Íù ³ ÛÇÝ Ï ³ é ³ í ³ ñÙ ³ Ý ¨ ½ ³ ñ· ³ óÙ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ	ÐÐ ³ ñ¹ ³ ñ ³ ¹ ³ ï áõÃÛ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ	ÐÐ ë ÷ÛáõéùÇ Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ		ÐÐ Ù ³ ñ ³ Ë ³ ½ ³ ï ³ ½Ù
	33	34	35	36	37	38	39	40	41	42
ÀÜ ¸ ²Ø ºÜÀ Ì ² Êê º ð ³ Û¹ Ãí áõÙ	80,237.9	84,440.2	87,198.6	72,244.2	2,047,045.7	317,395.8	1,442,443.3	287,206.6	50,000.0	50,000.0
ÀÜÂ ²òÆÎ Ì ² Êê º ð ³ Û¹ Ãí áõÙ	80,237.9	84,440.2	87,198.6	72,244.2	2,047,045.7	317,395.8	1,442,443.3	287,206.6	0.0	0.0
²ÞÊ ² î ²ÜøÆ Ì ² ðÒ² î ð à ô ÂÚ à ô Ü ³ Û¹ Ãí áõÙ	64,680.0	75,358.8	68,560.8	58,858.8	1,856,989.8	277,869.3	1,309,282.8	269,837.7	0.0	0.0
¸ ñ ³ Ùáí í × ³ ñíáÕ ³ ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í»É ³ í × ³ ñÝ»ñ ³ Û¹ Ãí áõÙ	64,680.0	75,358.8	68,560.8	58,858.8	1,856,989.8	277,869.3	1,309,282.8	269,837.7	0.0	0.0
- ²ßË ³ ï áÕÝ»ñÇ ³ ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í»É ³ í × ³ ñÝ»ñ	64,680.0	75,358.8	68,560.8	58,858.8	1,710,438.1	255,158.7	1,209,411.1	245,868.3	0.0	0.0
- ä ³ ñ·¨ ³ ï ñáõÙÝ»ñ, ¹ñ ³ Ù ³ Ï ³ Ý Ëñ ³ Ëáõë áõÙÝ»ñ ¨ Ñ ³ ï áõÏ í × ³ ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ø ³ Õ ³ ù ³ óÇ ³ Ï ³ Ý, ¹ ³ ï ³ Ï ³ Ý ¨ å» ï ³ Ï ³ Ý ³ Ë Í ³ é ³ ÛáÕÝ»ñÇ å ³ ñ·¨ ³ ï ñáõÙ	0.0	0.0	0.0	0.0	146,551.7	22,710.6	99,871.7	23,969.4	0.0	0.0
Ì ² è ² ÚàôÂ Úà ôÜ Ü º ðÆ º Ì ² ä ð ² Ü ø Ü º ðÆ Òº è ø ´ º ð à ôØ ³ Û¹ Ãí áõÙ	13,513.9	9,037.4	18,593.8	5,863.4	189,319.7	39,482.5	132,479.3	17,357.9	0.0	0.0
Þ ³ ñáõÝ ³ Ï ³ Ï ³ Ý Í ³ Ëë»ñ ³ Û¹ Ãí áõÙ	4,947.9	1,874.4	2,604.8	1,135.4	74,196.0	14,942.4	55,884.0	3,369.6	0.0	0.0
- ¾Ý»ñ·» ï ÇÏ Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	1,853.4	0.0	0.0	0.0	35,481.6	7,965.3	27,516.3	0.0	0.0	0.0
- Î áÙáõÝ ³ É Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	46.2	27.5	0.0	14.5	684.1	0.0	684.1	0.0	0.0	0.0
- Î ³ åÇ Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	2,888.3	1,686.9	2,444.8	1,040.9	35,638.3	6,817.1	25,491.6	3,329.6	0.0	0.0
- ² å ³ Ñáí ³ ·ñ ³ Ï ³ Ý Í ³ Ëë»ñ	160.0	160.0	160.0	80.0	730.0	160.0	530.0	40.0	0.0	0.0

	33	34	35	36	37	38	39	40	41	42
- ¶áõÙÇ ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃÙáõÝ	0.0	0.0	0.0	0.0	1,662.0	0.0	1,662.0	0.0	0.0	0.0
¶áñÍáõÓáõÙÝ»ñÇ ¨ßñç³·³ÙáõÃÙáõÝÝ»ñÇ Í³Ëë»ñ	2,001.0	707.0	4,150.0	200.0	20,868.0	5,880.0	8,688.0	6,300.0	0.0	0.0
ä³ÙÙ³Ý³·ñ³ÙÇÝ ³ÉÍ³é³ÙáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ÃíáõÙ	1,600.0	1,500.0	6,160.4	2,150.0	43,377.5	7,945.0	30,942.1	4,490.4	0.0	0.0
- ì³ñã³Ï³ÝÍ³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	2,781.2	500.0	2,281.2	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÙÇÝ Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0	400.0	0.0	32,325.0	6,210.0	22,475.0	3,640.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³ÝÍ³é³ÙáõÃÙáõÝÝ»ñ	100.0	0.0	760.4	400.0	2,601.3	1,005.0	1,245.9	350.4	0.0	0.0
- Î³é³í³ñã³Ï³ÝÍ³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÙÇÝ ¨Ñ³Ýñ³ÙÇÝ ëÝÝ¹ÇÍ³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³ï³óáõóã³Ï³ÝÍ³Ëë»ñ	1,500.0	1,500.0	5,000.0	1,750.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³ÝáõñµÝáõÙÃÇ ³ÉÍ³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	5,670.0	230.0	4,940.0	500.0	0.0	0.0
²ÙÉÙ³ëÝ³·Çï ³Ï³ÝÍ³é³ÙáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	126.0	0.0	126.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï ³Ï³ÝÍ³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	126.0	0.0	126.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨å³Ñå³ÝáõÙ (Í³é³ÙáõÃÙáõÝÝ»ñ ¨ ÝÙáõÃ»ñ) ³Ù¹ÃíáõÙ	841.6	1,292.0	1,203.0	600.0	7,793.5	2,750.0	4,549.0	494.5	0.0	0.0
- Þ»Ýù»ñÇ ¨Ï³éáõÙóÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨å³Ñå³ÝáõÙ	841.6	1,292.0	1,203.0	600.0	7,793.5	2,750.0	4,549.0	494.5	0.0	0.0
ÜÙáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ù¹ÃíáõÙ	4,123.4	3,664.0	4,475.6	1,778.0	42,958.7	7,965.1	32,290.2	2,703.4	0.0	0.0
- ¶ñ³ë»ÝÙ³Ï³ÙÇÝ ÝÙáõÃ»ñ ¨Ñ³·áõë ï	209.0	0.0	271.8	0.0	22,058.3	4,039.1	16,391.8	1,627.4	0.0	0.0
- ¶ÙáõÕ³ïÝï»ë³Ï³Ý³åñ³ÝùÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï³ÙÇÝ ÝÙáõÃ»ñ	3,914.4	3,664.0	3,800.0	1,778.0	19,906.0	3,756.0	15,200.0	950.0	0.0	0.0
- Î»Ýó³Õ³ÙÇÝ ¨Ñ³Ýñ³ÙÇÝ ëÝÝ¹ÇÝÙáõÃ»ñ	0.0	0.0	403.8	0.0	994.4	170.0	698.4	126.0	0.0	0.0
- Ð³ïáõÏÝå³ï³Ï³ÙÇÝ ³ÉÝÙáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³ÝÏ³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÏ³é³í³ñÙ³Ý Ñ³ï í³ÍÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	33	34	35	36	37	38	39	40	41	42
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³ÙÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ²ÎÜºð ³ÙÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³Ù ï áõÃÙ³Ùµ Ýå³ë ï Ý»ñ (µÙáõç»Çó) ³ÙÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÝå³ë ï Ý»ñ µÙáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³ÙÃíáõÙ	2,044.0	44.0	44.0	7,522.0	736.2	44.0	681.2	11.0	0.0	0.0
Ð³ñÏ»ñ, å³ñ ï ³¹Çñ í×³ñÝ»ñ ¨ ï áõÙÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï ³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÙ³Ýó ÝÏ³ ï Ù³Ùµ	44.0	44.0	44.0	22.0	736.2	44.0	681.2	11.0	0.0	0.0
²ÙÉÍ³Ëë»ñ	2,000.0	0.0	0.0	7,500.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Üºð Æ ¶ Ì à ì Ì²Êêºð ³ÙÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	50,000.0	50,000.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³ÙÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	50,000.0	50,000.0
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºð ³ÙÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	45,000.0	45,000.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÙáõÝÝ»ñÇ ßÇÝ³ñ³ ñáõÃÙáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	45,000.0	45,000.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÙáõÝÝ»ñÇ Ï³ åÇ ï ³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Øºøº Ü²Üºð º ì ê²ðø²ì àðàôØÜºð ³ÙÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³ÙÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5,000.0	5,000.0
- Ü³Ë³·Í³Ñ» ï ³½á ï ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5,000.0	5,000.0

§Ð³⇓³ë ï ³ÝÇ Ð³Ýñ³å» ï áõÃ⇓³Ý 2017 Ãí³Ï³ÝÇ å» ï ³Ï³Ý µ⇓áõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⇓áõç» ï ³⇓ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 01 µ³ÅÝÇ 01
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Çï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

²Õ⇓áõë³Ï 01-01-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⇓¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
	Ì³ñã³Ï³Ý ûµ⇓»Ï ï Ý»ñÇ ÑÇÙÝ³Ýáñá·áõÙ		Ð³⇓³ë ï ³ÝÇ Ð³Ýñ³å» ï áõÃ⇓³Ý Ñ³Ù³⇓ÝÙ³⇓ÇÝ µ⇓áõç»Ý»ñÇÝ ëáõµí»ÝóÇ³Ý»ñÇ ï ñ³Ù³¹ñáõÙ		ÐÐ í»ñ³ÑëÏÇã å³É³ ï Ç å³Ñáõë ï ³⇓ÇÝ ýáÝ¹		¶áñÍ³¹Çñ ÇßË³ÝáõÃ⇓³Ý, å» ï ³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³Ýñ³å» ï ³Ï³Ý ¨ ï³ñ³Íù³⇓ÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ Ï³ñáÕáõÃ⇓áõÝÝ»ñÇ ½³ñ·³óáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ Ü³Ë³ . ³ÑÇ ³ßË³ï³Ï³½Ù	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ¨³ñ³Íù³⇓ÇÝ Ï³é³í³ñÙ³Ý¨ ½³ñ·³óÙ³Ý Ý³Ë³ñ³ñáõÃ⇓áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ í»ñ³ÑëÏÇã å³É³ ï	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ Ü³Ë³ . ³ÑÇ ³ßË³ï³Ï³½Ù
	43	44	45	46	47	48	49	50
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⇓¹ ÃíáõÙ	250,000.0	250,000.0	1,073,801.6	1,073,801.6	17,992.9	17,992.9	60,000.0	60,000.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⇓¹ ÃíáõÙ	0.0	0.0	1,073,801.6	1,073,801.6	17,992.9	17,992.9	0.0	0.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³ÙáÍ í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ï áÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ä³ñ·¨³ï ñáõÙÝ»ñ, ¹ñ³Ù³Ï³Ý Ëñ³ËáõëáõÙÝ»ñ¨Ñ³ï áõÏ í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨å» ï³Ï³Ý³⇓É Í³é³⇓áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÃÚàôÜÜºðÆ º ì²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⇓áõÃ⇓áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³É Í³é³⇓áõÃ⇓áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⇓áõÃ⇓áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	43	44	45	46	47	48	49	50
- ¶áõÙÇ ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃÙáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³ÙáõÃÙáõÝÝ»ñÇ í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³ÙÙ³Ý³·ñ³ÙÇÝ ³ÉÍ³é³ÙáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÙÇÝ Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÙÇÝ ¨ Ñ³Ýñ³ÙÇÝ ëÝÝ¹Ç Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³Ù³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³ÝáõñµÝáõÙÃÇ ³ÉÍ³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÉÙ³ëÝ³·Çï³Ï³Ý Í³é³ÙáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï³Ï³Ý Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ÝáñáõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÙáõÃÙáõÝÝ»ñ ¨ ÝÙáõÃ»ñ) ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõÙóÝ»ñÇ ÁÝÃ³óÇÏ ÝáñáõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ ÝáñáõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÜÙáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÙ³Ï³ÙÇÝ ÝÙáõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ÙáõÕ³ïÝï»ë³Ï³Ý ³åñ³ÝùÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï³ÙÇÝ ÝÙáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÙÇÝ ¨ Ñ³Ýñ³ÙÇÝ ëÝÝ¹Ç ÝÙáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ïáõÏ Ýå³ï³Ï³ÙÇÝ ³ÉÝÙáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ù¹ÃíáõÙ	0.0	0.0	1,073,801.6	1,073,801.6	0.0	0.0	0.0	0.0
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ ³ÉÙ³Ï³ñ¹³ÏÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	1,073,801.6	1,073,801.6	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³ï í³ÍÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	43	44	45	46	47	48	49	50
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³ÛÝùÝ»ñÇÝ	0.0	0.0	1,073,801.6	1,073,801.6	0.0	0.0	0.0	0.0
- ²ÛÉ ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ²ÎÜºð ³Ûï¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÛ³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³Ûï áõÃÛ³Ùµ Ýå³ë ï Ý»ñ (µÛáõç»Çó) ³Ûï¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÛÉ Ýå³ë ï Ý»ñ µÛáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³Ûï¹ ÃíáõÙ	0.0	0.0	0.0	0.0	17,992.9	17,992.9	0.0	0.0
Ð³ñÏ»ñ, å³ñ ï ³¹Çñ í×³ñÝ»ñ ¨ ï áõÛÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï ³ñµ»ñÙ³Ï³ñ¹³ ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÛ³Ýó ÝÏ³ ï Ù³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÛÉ Í³Ëë»ñ	0.0	0.0	0.0	0.0	17,992.9	17,992.9	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Üºð Æ ¶ Ì à ì Ì²Êêºð ³Ûï¹ ÃíáõÙ	250,000.0	250,000.0	0.0	0.0	0.0	0.0	60,000.0	60,000.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ûï¹ ÃíáõÙ	250,000.0	250,000.0	0.0	0.0	0.0	0.0	60,000.0	60,000.0
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºð ³Ûï¹ ÃíáõÙ	250,000.0	250,000.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ ßÇÝ³ñ³ ñáõÃÛáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åÇ ï ³É í»ñ³Ýáñá·áõÙ	250,000.0	250,000.0	0.0	0.0	0.0	0.0	0.0	0.0
Øºøº Ü²Üºð º ì ê²ðø²ì àðàôØÜºð ³Ûï¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	60,000.0	60,000.0
- ì³ñã³Ï³Ý ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	60,000.0	60,000.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ûï¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ» ï ³½á ï ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⇓¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
	Ð³⇓³ë ï ³ÝÇ Ð³Ýñ³å»ï áõÃÙ³Ý Ï³é³í³ñáõÃÙ³Ý ·áñÍáõÝ»áõÃÙ³Ý ·Ý³Ñ³ï ³Ï³ÝÝ»ñÇ, Ï⇓³ÝùÇ áñ³ÏÇ ¨ Ñ³Ù³⇓Ýù³⇓ÇÝ Ï³ñÇùÝ»ñÇ ·Ý³Ñ³ ï Ù³Ý Ñ»ï ³½áï áõÃÙáõÝÝ»ñ		Ü³Ë³ñ³ñáõÃÙ³Ý §Ì ñ³·ñ»ñÇ Çñ³Ï³Ý³óÙ³Ý ·ñ³ë»Ý⇓³Ï¦ å»ï ³Ï³Ý ÑÇÙÝ³ñÏÇ å³Ñå³ÝáõÙ		ä»ï ³Ï³Ý ³ç³ÏóáõÃÙáõÝ §úñ»Ýë¹ñáõÃÙ³Ý Ï³ñ·³íáñÙ³Ý ³½·³⇓ÇÝ Ï»Ý ï ñáÝ¦ ÑÇÝÙ³¹ñ³ÙÇ Ï³ÝáÝ³¹ñ³Ï³Ý ÑÇÙÝ³ËÝ¹ÇñÝ»ñÇ Çñ³Ï³Ý³óÙ³ÝÁ		ÐÐ ³ñ¹³ñ³¹³ ï áõÃÙ³Ý Ý³Ë³ñ³ñáõÃÙ³Ý §²ÝÓÝ³Ï³Ý ï í⇓³ÉÝ»ñÇ å³ß ï å³ÝáõÃÙ³Ý ·áñÍ³Ï³ÉáõÃÙ³Ý¦ å³Ñå³ÝáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
	ÐÐ Ï³é³í³ñáõÃÙ³Ý ³ßË³ï³Ï³½Ù		ÐÐ ³ñ¹³ñ³¹³ ï áõÃÙ³Ý Ý³Ë³ñ³ñáõÃÙáõÝ		ÐÐ Ï³é³í³ñáõÃÙ³Ý ³ßË³ï³Ï³½Ù		ÐÐ ³ñ¹³ñ³¹³ ï áõÃÙ³Ý Ý³Ë³ñ³ñáõÃÙáõÝ	
	51	52	53	54	55	56	57	58
ÀÜ¸²ØºÜÀ Ì²ÊêºðÀ ³⇓¹ ÃíáõÙ	123,278.0	123,278.0	21,522.5	21,522.5	91,429.5	91,429.5	22,615.0	22,615.0
ÀÜÂ²òÆÎ Ì²ÊêºðÀ ³⇓¹ ÃíáõÙ	123,278.0	123,278.0	21,522.5	21,522.5	91,429.5	91,429.5	22,615.0	22,615.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⇓¹ ÃíáõÙ	0.0	0.0	19,081.9	19,081.9	0.0	0.0	22,615.0	22,615.0
¸ñ³ÙáÍ í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨ Ñ³í»É³í×³ñÝ»ñ ³⇓¹ ÃíáõÙ	0.0	0.0	19,081.9	19,081.9	0.0	0.0	22,615.0	22,615.0
- ²ßË³ï áÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨ Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	19,081.9	19,081.9	0.0	0.0	21,829.0	21,829.0
- ä³ñ·¨³ï ñáõÙÝ»ñ, ¹ñ³Ù³Ï³Ý Ëñ³ËáõëáõÙÝ»ñ¨ Ñ³ï áõÏ í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï ³Ï³Ý¨ å»ï ³Ï³Ý ³⇓É Í³é³⇓áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	786.0	786.0
Ì²è²ÚàôÃÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⇓¹ ÃíáõÙ	0.0	0.0	2,429.6	2,429.6	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⇓¹ ÃíáõÙ	0.0	0.0	707.8	707.8	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⇓áõÃÙáõÝÝ»ñ	0.0	0.0	393.6	393.6	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³É Í³é³⇓áõÃÙáõÝÝ»ñ	0.0	0.0	8.5	8.5	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⇓áõÃÙáõÝÝ»ñ	0.0	0.0	265.7	265.7	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	40.0	40.0	0.0	0.0	0.0	0.0

	51	52	53	54	55	56	57	58
- ¶áõÙÇ ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃÛáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³ÛáõÃÛáõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³ÙÙ³Ý³·ñ³ÛÇÝ ³É Í³é³ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ÃíáõÙ	0.0	0.0	215.0	215.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÛÇÝ Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	200.0	200.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÛÇÝ ¨ Ñ³Ýñ³ÛÇÝ ëÝÝ¹Ç Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³ó³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	15.0	15.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÙÃÇ ³É Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÉÙ³ëÝ³·Çï ³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï ³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÛáõÃÛáõÝÝ»ñ ¨ ÝÛáõÃ»ñ) ³Ù¹ÃíáõÙ	0.0	0.0	206.1	206.1	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõÙóÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	206.1	206.1	0.0	0.0	0.0	0.0
ÜÛáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ù¹ÃíáõÙ	0.0	0.0	1,300.7	1,300.7	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÙ³Ï³ÛÇÝ ÝÛáõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	433.0	433.0	0.0	0.0	0.0	0.0
- ¶ÛáõÕ³ïÝï»ë³Ï³Ý³åñ³ÝùÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï³ÛÇÝ ÝÛáõÃ»ñ	0.0	0.0	820.0	820.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÛÇÝ ¨ Ñ³Ýñ³ÛÇÝ ëÝÝ¹Ç ÝÛáõÃ»ñ	0.0	0.0	47.7	47.7	0.0	0.0	0.0	0.0
- Ð³ïáõÏ Ýå³ï³Ï³ÛÇÝ ³É ÝÛáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ù¹ÃíáõÙ	123,278.0	123,278.0	0.0	0.0	91,429.5	91,429.5	0.0	0.0
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Ù¹ÃíáõÙ	123,278.0	123,278.0	0.0	0.0	91,429.5	91,429.5	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÏ³é³í³ñÙ³Ý Ñ³ï í³ÍÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	51	52	53	54	55	56	57	58
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³ïÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÏÉ ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	123,278.0	123,278.0	0.0	0.0	91,429.5	91,429.5	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ²ÎÜºð ³ï¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃï³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³ï áõÃï³Ùµ Ýå³ë ï Ý»ñ (µïáõç»Çó) ³ï¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÏÉ Ýå³ë ï Ý»ñ µïáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³ï¹ ÃíáõÙ	0.0	0.0	11.0	11.0	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñ ï ³¹Çñ í×³ñÝ»ñ ¨ ï áõïÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï ³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙï³Ýó ÝÏ³ ï Ù³Ùµ	0.0	0.0	11.0	11.0	0.0	0.0	0.0	0.0
²ÏÉ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Ü ºðÆ ¶ Ì à ì Ì²Êêºð ³ï¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³ï¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºð ³ï¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃïáõÝÝ»ñÇ ßÇÝ³ñ³ ñáõÃïáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃïáõÝÝ»ñÇ Ï³ åÇ ï ³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Øºøº Ü²Üºð º ì ê²ðø²ì àðàôØÜºð ³ï¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³ï¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ» ï ³½á ï ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð³ï³ëï³ÝÇ Ð³Ýñ³å»ïáõÃÛ³Ý 2017 Ãí³Ï³ÝÇ å»ï³Ï³Ý µÛáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÛáõç» ï³ÏÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 01 µ³ÅÝÇ 01
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ëï³ï í³Í Ñ³ïÏ³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áëï
Í³Ëë»ñÇ ïÝï»ë³·Çï³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³Ûá¹ Ãí áõÙ Áëï Íñ³·ñ»ñÇ	
	ä»ïáõÃÛ³Ý ÏáÕÙÇó Í³é³ÛáõÃÛáõÝÝ»ñÇ ¿É»Ï ïñáÝ³ÛÇÝ Ù³ïáõóÙ³Ý Ñ³Ù³ÉÇñ Íñ³·ñÇ ³å³Ñáíáõ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ûá¹ Ãí áõÙ Áëï Ï³ï³ñáÕÝ»ñÇ: ÐÐ Ï³é³í³ñáõÃÛ³Ý ³ßË³ï³Ï³½Ù
	59	60
ÀÜ¸²ØºÜÀ Ì²Êêºð ³Ûá¹ Ãí áõÙ	3,200.0	3,200.0
ÀÜÂ²òÆÎ Ì²Êêºð ³Ûá¹ Ãí áõÙ	3,200.0	3,200.0
²ÞÊ²î²ÜøÆ Ì²ðÒ²îðàôÂÚàôÜ ³Ûá¹ Ãí áõÙ	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ ¨ Ñ³í»É³í×³ñÝ»ñ ³Ûá¹ Ãí áõÙ	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ ¨ Ñ³í»É³í×³ñÝ»ñ	0.0	0.0
- ä³ñ·¨³ïñáõÙÝ»ñ, ¹ñ³Ù³Ï³Ý Ëñ³ËáõëáõÙÝ»ñ ¨ Ñ³ïáõÏ í×³ñÝ»ñ	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý ¨ å»ï³Ï³Ý ³É Í³é³ÛáÕÝ»ñÇ å³ñ·¨³ïñáõÙ	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøºðÆ ÒºèøÎºðàôØ ³Ûá¹ Ãí áõÙ	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³Ûá¹ Ãí áõÙ	0.0	0.0
- ¾Ý»ñ·»ïÇÏ Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0
- ÎáÙáõÝ³É Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0
- Î³åÇ Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0

	59	60
- ¶áõÙÇ ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃÙáõÝ	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³ÙáõÃÙáõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0
ä³ÙÙ³Ý³·ñ³ÙÇÝ ³ÉÍ³é³ÙáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ÃíáõÙ	0.0	0.0
- ì³ñã³Ï³ÝÍ³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÙÇÝ Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0
- î»Õ»Ï³ïí³Ï³ÝÍ³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0
- Î³é³í³ñã³Ï³ÝÍ³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0
- Î»Ýó³Õ³ÙÇÝ ¨Ñ³Ýñ³ÙÇÝ ëÝÝ¹ÇÍ³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0
- Ü»ñÏ³Ù³óáõóã³Ï³ÝÍ³Ëë»ñ	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÙÃÇ ³ÉÍ³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0
²ÉÙ³ëÝ³·Çï³Ï³ÝÍ³é³ÙáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ÃíáõÙ	0.0	0.0
- Ø³ëÝ³·Çï³Ï³ÝÍ³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨å³Ñå³ÝáõÙ (Í³é³ÙáõÃÙáõÝÝ»ñ ¨ ÝÙáõÃ»ñ) ³Ù¹ÃíáõÙ	0.0	0.0
- Þ»Ýù»ñÇ ¨Ï³éáõÙóÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨å³Ñå³ÝáõÙ	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0
ÜÙáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ù¹ÃíáõÙ	0.0	0.0
- ¶ñ³ë»ÝÙ³Ï³ÙÇÝ ÝÙáõÃ»ñ ¨Ñ³·áõë ï	0.0	0.0
- ¶ÙáõÕ³ïÝï»ë³Ï³Ý³åñ³ÝùÝ»ñ	0.0	0.0
- îñ³Ýëåáñï³ÙÇÝ ÝÙáõÃ»ñ	0.0	0.0
- Î»Ýó³Õ³ÙÇÝ ¨Ñ³Ýñ³ÙÇÝ ëÝÝ¹ÇÝÙáõÃ»ñ	0.0	0.0
- Ð³ïáõÏ Ýå³ï³Ï³ÙÇÝ ³ÉÝÙáõÃ»ñ	0.0	0.0
êàô´êÆ¸Æ²Üºð ³Ù¹ÃíáõÙ	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³ÝÏ³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ù¹ÃíáõÙ	3,200.0	3,200.0
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ïí³ÍÇ³ÉÙ³Ï³ñ¹³ÏÝ»ñÇÝ ³Ù¹ÃíáõÙ	3,200.0	3,200.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÏ³é³í³ñÙ³Ý Ñ³ïí³ÍÇÝ	3,200.0	3,200.0

	59	60
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³ÙÝùÝ»ñÇÝ	0.0	0.0
- ²ÙÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ²ÎÜºð ³Ù¹ÃíáõÙ	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³Ù ï áõÃÙ³Ùµ Ýå³ë ï Ý»ñ (µÙáõç»Çó) ³Ù¹ÃíáõÙ	0.0	0.0
- ²ÙÉÝå³ë ï Ý»ñ µÙáõç»Çó	0.0	0.0
²ÚÈ Ì²ÊêºðÃ ³Ù¹ÃíáõÙ	0.0	0.0
Ð³ñÏ»ñ, å³ñ ï ³¹Çñ í×³ñÝ»ñ ¨ ï áõÙÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï ³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÙ³Ýó ÝÏ³ ï Ù³Ùµ	0.0	0.0
²ÙÉÍ³Ëë»ñ	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Üºð Æ ¶ Ì à ì Ì²Êêºð ³Ù¹ÃíáõÙ	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ÃíáõÙ	0.0	0.0
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºð ³Ù¹ÃíáõÙ	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÙáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÙáõÝ	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÙáõÝÝ»ñÇ Ï³åÇ ï ³É í»ñ³Ýáñá·áõÙ	0.0	0.0
Øºøº Ü²Üºð º ì êº²ðø²ì àðàôØÜºð ³Ù¹ÃíáõÙ	0.0	0.0
- ì³ñå³Ï³Ý ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ÃíáõÙ	0.0	0.0
- Ü³Ë³·Í³Ñ» ï ³½á ï ³Ï³Ý Í³Ëë»ñ	0.0	0.0

§Ð³Û³ëï³ÝÇ Ð³Ýñ³å»ïáõÃÛ³Ý 2017 Ãí³Ï³ÝÇ å»ï³Ï³Ý µÛáõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÛáõç» ï³ÏÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 01 µ³ÅÇÝ 01 ËÙµÇ 02 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë³ï³í³Í Ñ³ïÏ³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áëï Í³Ëë»ñÇ ïÝï»ë³·Çï³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 1
²ÕÛáõë³Ï N 01-01-02

²ÕÛáõë³Ï 01-01-02

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³Ùáí)	³Û¹ ÃíáõÙ Áëï Íñ³·ñ»ñÇ							
		¶áñÍ³¹Çñ ÇßË³ÝáõÃÛ³Ý, å»ï³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³Ýñ³å»ï³Ï³Ý ¨ ï³ñ³Íù³ÛÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ å³Ñå³ÝáõÙ		²ÏóÇ½³ÛÇÝ ¹ñáßÙ³ÝßÝ»ñÇ Ó»éùµ»ñáõÙ		¶áñÍ³¹Çñ ÇßË³ÝáõÃÛ³Ý, å»ï³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³Ýñ³å»ï³Ï³Ý ¨ ï³ñ³Íù³ÛÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ å³Ñå³ÝáõÙ (Ý³Ë³·³Ñáõë³Ï³ÝÝ»ñÇ ³ßË³ï³Ï³½Ù»ñÇ Ù³ëáí)		üÇÝ³Ýë³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³Ù³Ï³ñ·Ç í×³ñ³Ñ³ßí³ñÏ³ÛÇÝ Í³Ëë»ñ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñ»ñ	³Û¹ ÃíáõÙ Áëï ï³ñ³ÍùÇ: Ðï³¹³íáñ³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ	ÀÝ¹³Ù»ÝÁ Íñ³·ñ»ñ	³Û¹ ÃíáõÙ Áëï ï³ñ³ÍùÇ: Ðï³¹³íáñ³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ	ÀÝ¹³Ù»ÝÁ Íñ³·ñ»ñ	³Û¹ ÃíáõÙ Áëï ï³ñ³ÍùÇ: ÐÐ ýÇÝ³Ýë³Ï³Ý Ý³Ë³ñ³ñáõÃÛáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñ»ñ	³Û¹ ÃíáõÙ Áëï ï³ñ³ÍùÇ: ÐÐ ýÇÝ³Ýë³Ï³Ý Ý³Ë³ñ³ñáõÃÛáõÝ
	1	2	3	4	5	6	7	8	9
ÀÜ¸²Ø°ÜÀ ì²Êê°ð ³Û¹ ÃíáõÙ	30,455,946.1	9,610,952.9	9,610,952.9	957,014.4	957,014.4	2,684,882.9	2,684,882.9	139,889.2	139,889.2
ÀÜÂ²òÆÎ ì²Êê°ð ³Û¹ ÃíáõÙ	30,105,946.1	9,610,952.9	9,610,952.9	957,014.4	957,014.4	2,684,882.9	2,684,882.9	139,889.2	139,889.2
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³Û¹ ÃíáõÙ	10,595,067.0	8,164,564.9	8,164,564.9	0.0	0.0	2,430,502.1	2,430,502.1	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ ¨ Ñ³í»É³í×³ñÝ»ñ ³Û¹ ÃíáõÙ	10,595,067.0	8,164,564.9	8,164,564.9	0.0	0.0	2,430,502.1	2,430,502.1	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ ¨ Ñ³í»É³í×³ñÝ»ñ	9,228,322.3	7,517,910.9	7,517,910.9	0.0	0.0	1,710,411.4	1,710,411.4	0.0	0.0
- ä³ñ·¨³ïñáõÙÝ»ñ, ¹ñ³Ù³Ï³Ý Ëñ³Ëáõë³ÙÝ»ñ ¨ Ñ³ïáõÏ í×³ñÝ»ñ	553,344.7	0.0	0.0	0.0	0.0	553,344.7	553,344.7	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý ¨ å»ï³Ï³Ý ³ÛÉ Í³é³ÛáÕÝ»ñÇ å³ñ·¨³ïñáõÙ	813,400.0	646,654.0	646,654.0	0.0	0.0	166,746.0	166,746.0	0.0	0.0
ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ ÒºèøÆ´ºðàôØ ³Û¹ ÃíáõÙ	1,809,363.7	1,439,297.3	1,439,297.3	0.0	0.0	247,779.9	247,779.9	122,286.5	122,286.5
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³Û¹ ÃíáõÙ	600,596.3	514,510.5	514,510.5	0.0	0.0	51,585.8	51,585.8	34,500.0	34,500.0
- ¶áñÍ³éÝ³Ï³Ý ¨ µ³ÝÏ³ÛÇÝ Í³é³ÛáõÃÛáõÝÝ»ñÇ Í³Ëë»ñ	34,500.0	0.0	0.0	0.0	0.0	0.0	0.0	34,500.0	34,500.0
- ¾Ý»ñ·»ïÇÏ Í³é³ÛáõÃÛáõÝÝ»ñ	302,529.2	286,878.6	286,878.6	0.0	0.0	15,650.6	15,650.6	0.0	0.0
- ÎáÙáõÝ³É Í³é³ÛáõÃÛáõÝÝ»ñ	6,329.4	5,456.3	5,456.3	0.0	0.0	873.1	873.1	0.0	0.0
- Î³åÇ Í³é³ÛáõÃÛáõÝÝ»ñ	109,424.8	90,242.7	90,242.7	0.0	0.0	19,182.1	19,182.1	0.0	0.0

	1	2	3	4	5	6	7	8	9
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	560.0	280.0	280.0	0.0	0.0	280.0	280.0	0.0	0.0
- ¶áõÙçÇ ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃÙáõÝ	128,252.9	128,252.9	128,252.9	0.0	0.0	0.0	0.0	0.0	0.0
- ²ñï³·»ñ³ï»ëã³Ï³Ý Í³Ëë»ñ	19,000.0	3,400.0	3,400.0	0.0	0.0	15,600.0	15,600.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³ÙáõÃÙáõÝÝ»ñÇ Í³Ëë»ñ	188,027.2	99,016.9	99,016.9	0.0	0.0	89,010.3	89,010.3	0.0	0.0
ä³ÙÙ³Ý³·ñ³ÙÇÝ ³ÉÍ³é³ÙáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ÙÃíáõÙ	866,245.6	707,190.4	707,190.4	0.0	0.0	71,268.7	71,268.7	87,786.5	87,786.5
- Ð³Ù³Ï³ñ·ã³ÙÇÝ Í³é³ÙáõÃÙáõÝÝ»ñ	731,366.1	620,515.0	620,515.0	0.0	0.0	23,316.6	23,316.6	87,534.5	87,534.5
- ²ßË³ï³Ï³½ÙÇ Ù³ëÝ³·Çï³Ï³Ý½³ñ·³óÙ³Ý Í³é³ÙáõÃÙáõÝÝ»ñ	3,000.0	0.0	0.0	0.0	0.0	3,000.0	3,000.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÙáõÃÙáõÝÝ»ñ	53,050.5	17,600.0	17,600.0	0.0	0.0	35,198.5	35,198.5	252.0	252.0
- Î³é³í³ñã³Ï³Ý Í³é³ÙáõÃÙáõÝÝ»ñ	709.8	709.8	709.8	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³ÙóáõóãÏ³Ý Í³Ëë»ñ	500.0	500.0	500.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÙÃÇ ³ÉÍ³é³ÙáõÃÙáõÝÝ»ñ	77,619.2	67,865.6	67,865.6	0.0	0.0	9,753.6	9,753.6	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨å³Ñå³ÝáõÙ (Í³é³ÙáõÃÙáõÝÝ»ñ ¨ ÝÙáõÃ»ñ) ³ÙÃíáõÙ	12,800.0	5,750.0	5,750.0	0.0	0.0	7,050.0	7,050.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	12,800.0	5,750.0	5,750.0	0.0	0.0	7,050.0	7,050.0	0.0	0.0
ÜÙáõÃ»ñ (²åñ³ÝùÝ»ñ) ³ÙÃíáõÙ	141,694.6	112,829.5	112,829.5	0.0	0.0	28,865.1	28,865.1	0.0	0.0
- ¶ñ³ë»ÝÙ³Ï³ÙÇÝ ÝÙáõÃ»ñ ¨Ñ³·áõë ï	124,864.0	103,683.6	103,683.6	0.0	0.0	21,180.4	21,180.4	0.0	0.0
- îñ³Ýëåáñï³ÙÇÝ ÝÙáõÃ»ñ	14,546.0	7,273.0	7,273.0	0.0	0.0	7,273.0	7,273.0	0.0	0.0
- Î»Ýó³Õ³ÙÇÝ ¨Ñ³Ýñ³ÙÇÝ ëÝÝ¹Ç ÝÙáõÃ»ñ	2,284.6	1,872.9	1,872.9	0.0	0.0	411.7	411.7	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³ÙÃíáõÙ	16,637,449.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ ³ÉÙ³Ï³ñ¹³ÏÝ»ñÇÝ ³ÙÃíáõÙ	16,637,449.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	16,637,449.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚË Ì²Êêºð ³ÙÃíáõÙ	1,064,066.4	7,090.7	7,090.7	957,014.4	957,014.4	6,600.9	6,600.9	17,602.7	17,602.7
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ïáõÙÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÙ³Ýó ÝÏ³ïÙ³Ùµ	8,274.7	7,090.7	7,090.7	0.0	0.0	1,184.0	1,184.0	0.0	0.0
²ÉÍ³Ëë»ñ	1,055,791.7	0.0	0.0	957,014.4	957,014.4	5,416.9	5,416.9	17,602.7	17,602.7
àâüÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ ¶Ìàì Ì²Êêºð ³ÙÃíáõÙ	350,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³ÙÃíáõÙ	350,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Øºøº Ü²Üºð º ì ê²ðø²ìàðàôØÜºð ³ÙÃíáõÙ	350,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÙ»ù»Ý³Ý»ñ ¨ë³ñù³íáñáõÙÝ»ñ	350,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð³⌊³ë ï ³ÝÇ Ð³Ýñ³å» ï áõÃ⌊³Ý 2017 Ãí³Ï³ÝÇ å» ï ³Ï³Ý µ⌊áõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⌊áõç» ï ³⌊ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 01 µ³ÅÝÇ 01 ËÙµÇ 02 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

²Õ⌊áõë³Ï 01-01-02

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
	²í»É³óí³Í ³ñÅ»ùÇ Ñ³ñÏÇ í»ñ³¹³ñÓ		¾É»Ï ï ñáÝ³⌊ÇÝ ·ÝáõÙÝ»ñÇ Ñ³Ù³Ï³ñ·Ç Ý»ñ¹ñÙ³Ý ·Íáí å» ï ³Ï³Ý å³ ï í»ñ		¶áñÍ³¹Çñ ÇßË³ÝáõÃ⌊³Ý, å» ï ³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³Ýñ³å» ï ³Ï³Ý ¨ ï ³ñ³Íù³⌊ÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ Ï³ñáÕáõÃ⌊áõÝÝ»ñÇ ½³ñ·³óáõÙ		´ÉáõÙµ»ñ· ¨ èá⌊Ã»ñë ï »Õ»Ï³ï í³Ï³Ý Ñ³Ù³Ï³ñ·»ñÇ ³é¨ ï ñ³⌊ÇÝ ï »ñÙÇÝ³ÉÝ»ñÇ ï »Õ³¹ñÙ³Ý ¨ ëå³ë³ñÏÙ³Ý í×³ñ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáõÝ»ñÇ ÐÐ ýÇÝ³ÝëÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáõÝ»ñÇ ÐÐ ýÇÝ³ÝëÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáõÝ»ñÇ ÐÐ Ï³é³í³ñáõÃ⌊³ÝÝ³éÁÝÃ»ñ å» ï³Ù áõ ï Ý»ñÇ »Ï³Ùáõ ï »ÏáÙÇ ï »	´ÉáõÙµ»ñ· ¨ èá⌊Ã»ñë ï »Õ»Ï³ï í³Ï³Ý Ñ³Ù³Ï³ñ·»ñÇ ³é¨ ï ñ³⌊ÇÝ ï »ñÙÇÝ³ÉÝ»ñÇ ï »Õ³¹ñÙ³Ý ¨ ëå³ë³ñÏÙ³Ý í×³ñ	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáõÝ»ñÇ ÐÐ ýÇÝ³ÝëÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ
	10	11	12	13	14	15	16	17
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	16,637,449.0	16,637,449.0	45,000.0	45,000.0	350,000.0	350,000.0	30,757.7	30,757.7
ÀÜÃ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	16,637,449.0	16,637,449.0	45,000.0	45,000.0	0.0	0.0	30,757.7	30,757.7
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ä³ñ·¨³ïñáõÙÝ»ñ, ¹ñ³Ù³Ï³Ý Ëñ³Ëáõëáõ ÙÝ»ñ¨Ñ³ïáõÏ í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨å» ï³Ï³Ý³⌊É Í³é³⌊áÕÝ»ñÇ å³ñ·¨³ïñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º Ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶áñÍ³éÝ³Ï³Ý¨µ³ÝÏ³⌊ÇÝ Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ïÇÏ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³Ë Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	10	11	12	13	14	15	16	17
- ² å ³ Ñáí ³ ·ñ ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ áõÙùÇ ¨ ë ³ ñù ³ íáñáõÙÝ»ñÇ í ³ ñÓ ³ Ï ³ ÉáõÃÙáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ñ ï ³ ·»ñ ³ ï »ëã ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶ áñ ÍáõÕáõÙÝ»ñÇ ¨ ßñç ³ · ³ ÙáõÃÙáõÝÝ»ñÇ Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä ³ ÙÙ ³ Ý ³ ·ñ ³ ÙÇÝ ³ ÙÉ Í ³ é ³ ÙáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ Ù¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð ³ Ù ³ Ï ³ ñ·ã ³ ÙÇÝ Í ³ é ³ ÙáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË ³ ï ³ Ï ³ ½ÙÇ Ù ³ ëÝ ³ ·Ç ï ³ Ï ³ Ý ½ ³ ñ· ³ óÙ ³ Ý Í ³ é ³ ÙáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï ³ ï í ³ Ï ³ Ý Í ³ é ³ ÙáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î ³ é ³ í ³ ñã ³ Ï ³ Ý Í ³ é ³ ÙáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ ³ Ù ³ óáõóã ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ ³ Ýáõñ µÝáõÙÃÇ ³ ÙÉ Í ³ é ³ ÙáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñå ³ ÝáõÙ (Í ³ é ³ ÙáõÃÙáõÝÝ»ñ ¨ ÝÙáõÃ»ñ) ³ Ù¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý ³ Ý»ñÇ ¨ ë ³ ñù ³ íáñáõÙÝ»ñÇ ÁÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñå ³ ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÜÙáõÃ»ñ (² åñ ³ ÝùÝ»ñ) ³ Ù¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ ³ ë»ÝÙ ³ Ï ³ ÙÇÝ ÝÙáõÃ»ñ ¨ Ñ ³ ·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ ³ Ýëåáñ ï ³ ÙÇÝ ÝÙáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó ³ Õ ³ ÙÇÝ ¨ Ñ ³ Ýñ ³ ÙÇÝ ëÝÝ¹Ç ÝÙáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð ²Ø ²ÞÜ àðÐÜ º ð ³ Ù¹ Ãí áõÙ	16,637,449.0	16,637,449.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý Ñ ³ ï í ³ ÍÇ ³ ÙÉ Ù ³ Ï ³ ñ¹ ³ ÏÝ»ñÇÝ ³ Ù¹ Ãí áõÙ	16,637,449.0	16,637,449.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÙÉ ÁÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ	16,637,449.0	16,637,449.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì ²Êê º ð ³ Ù¹ Ãí áõÙ	0.0	0.0	45,000.0	45,000.0	0.0	0.0	30,757.7	30,757.7
Ð ³ ñÏ»ñ, å ³ ñ ï ³ ¹Çñ í× ³ ñÝ»ñ ¨ ï áõÙÅ»ñ, áñáÝù Ï ³ é ³ í ³ ñÙ ³ Ý ï ³ ñµ»ñ Ù ³ Ï ³ ñ¹ ³ ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ ³ éí áõÙ »Ý ÙÇÙÙ ³ Ýó ÝÏ ³ ï Ù ³ Ùµ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÙÉ Í ³ Ëë»ñ	0.0	0.0	45,000.0	45,000.0	0.0	0.0	30,757.7	30,757.7
àâ üÆÜ ²Üê ² Î ²Ü ² Î îÆ ìÜ º ðÆ ¶ Ì à ì Ì ²Êê º ð ³ Ù¹ Ãí áõÙ	0.0	0.0	0.0	0.0	350,000.0	350,000.0	0.0	0.0
ÐÆØÜ ² Î ²Ü ØÆæàòÜ º ð ³ Ù¹ Ãí áõÙ	0.0	0.0	0.0	0.0	350,000.0	350,000.0	0.0	0.0
Øºøº Ü ²Ü º ð º ì ê ²ðø ² ì àð àôØÜ º ð ³ Ù¹ Ãí áõÙ	0.0	0.0	0.0	0.0	350,000.0	350,000.0	0.0	0.0
- ²ÙÉ Ù»ù»Ý ³ Ý»ñ ¨ ë ³ ñù ³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	350,000.0	350,000.0	0.0	0.0

Ð³í»Éí³Í N 1
²Õ⌊áõë³Ï N 01-01-03

²Õ⌊áõë³Ï 01-01-03

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
		ÐÐ ¹»ëå³ÝáõÃ⌊áõÝÝ»ñÇ ¨ Ý»ñÏ³⌊³óáõóãáõÃ⌊áõÝÝ»ñÇ å³Ñå³ÝáõÙ		ØÇç³½·³⌊ÇÝ Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ Ð³⌊³ë ï ³ÝÇ Ð³Ýñ³å» ï áõÃ⌊³Ý ³Ý¹³Ù³ÏóáõÃ⌊³Ý í×³ñÝ»ñ				²ñ ï ³ë³ÑÙ³Ý⌊³Ý å³ ï íÇñ³ÏáõÃ⌊áõÝÝ»ñÇ ÁÝ¹áõÝ»ÉáõÃ⌊áõÝÝ»ñ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ			ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
			ÐÐ ³ñï³ùÇÝ ·áñÍ»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ ²½·³⌊ÇÝ ÅáÕáí	ÐÐ ³ñï³ùÇÝ ·áñÍ»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	Ð³⌊³ë ï ³ÝÇ Ñ³Ýñ³⌊ÇÝ Ñ»éáõë ï ³é³¹ÇáÁÝï»ñáõÃ⌊áõÝ		ÐÐ Ï³é³í³ñáõÃ⌊áõÝ
	1	2	3	4	5	6	7	8	9
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	14,130,418.7	9,643,709.0	9,643,709.0	2,355,403.2	156,400.0	2,162,837.4	36,165.8	200,000.0	200,000.0
ÀÜÃ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	14,096,500.2	9,643,709.0	9,643,709.0	2,355,403.2	156,400.0	2,162,837.4	36,165.8	200,000.0	200,000.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	1,087,833.5	2,000.0	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³ÙáíÍ×³ñíáÕ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	1,087,833.5	2,000.0	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0
-²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	995,314.0	2,000.0	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0
-ø³Õ³ù³óÇ³Ï³Ý,¹³ï³Ï³Ý¨å»ï³Ï³Ý³⌊É Í³é³⌊áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	92,519.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	842,228.6	42,000.0	42,000.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	54,853.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌊áõÝÝ»ñ	946.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-ÎáÙáõÝ³É Í³é³⌊áõÃ⌊áõÝÝ»ñ	30.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-Î³åÇ Í³é³⌊áõÃ⌊áõÝÝ»ñ	53,316.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8	9
- ² å ³ Ñá í ³ ·ñ ³ Ï ³ Ý Í ³ Ëë»ñ	560.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶ áñ Í áõÕáõÙÝ»ñÇ ¨ ßñç ³ · ³ ¦áõÃ¦áõÝÝ»ñÇ Í ³ Ëë»ñ	575,710.6	42,000.0	42,000.0	0.0	0.0	0.0	0.0	0.0	0.0
ä ³ ¦Ù ³ Ý ³ ·ñ ³ ¦ÇÝ ³ ¦É Í ³ é ³ ¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ ¦¹ Ãí áõÙ	182,581.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì ³ ñã ³ Ï ³ Ý Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ	996.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð ³ Ù ³ Ï ³ ñ ·ã ³ ¦ÇÝ Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ	18,941.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î »Õ»Ï ³ ï í ³ Ï ³ Ý Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ	62,290.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ ³ ¦³ óáõóã ³ Ï ³ Ý Í ³ Ëë»ñ	8,250.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ ¹Ñ ³ Ýáõñ µÝáõ¦ÃÇ ³ ¦É Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ	92,103.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñå ³ ÝáõÙ (Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³ ¦¹ Ãí áõÙ	4,907.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý ³ Ý»ñÇ ¨ ë ³ ñù ³ í áñáõÙÝ»ñÇ ÁÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñå ³ ÝáõÙ	4,907.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü¦áõÃ»ñ (² åñ ³ ÝùÝ»ñ) ³ ¦¹ Ãí áõÙ	24,176.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ ³ ë»Ý¦³ Ï ³ ¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ ³ ·áõë ï	9,881.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ ³ Ýëåáñ ï ³ ¦ÇÝ Ý¦áõÃ»ñ	13,239.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î »Ýó ³ Õ ³ ¦ÇÝ ¨ Ñ ³ Ýñ ³ ¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	1,030.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð ³ ï áõÏ Ýå ³ ï ³ Ï ³ ¦ÇÝ ³ ¦É Ý¦áõÃ»ñ	25.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ ð ²Ø²ÞÜ àðÐÜ º ð ³ ¦¹ Ãí áõÙ	2,355,403.2	0.0	0.0	2,355,403.2	156,400.0	2,162,837.4	36,165.8	0.0	0.0
¸ ñ ³ Ù ³ ßÝáñÑÝ»ñ ÙÇç ³ ½· ³ ¦ÇÝ Ï ³ ½Ù ³ Ï»ñå áõÃ¦áõÝÝ»ñÇÝ ³ ¦¹ Ãí áõÙ	2,355,403.2	0.0	0.0	2,355,403.2	156,400.0	2,162,837.4	36,165.8	0.0	0.0
- ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ ÙÇç ³ ½· ³ ¦ÇÝ Ï ³ ½Ù ³ Ï»ñå áõÃ¦áõÝÝ»ñÇÝ	2,355,403.2	0.0	0.0	2,355,403.2	156,400.0	2,162,837.4	36,165.8	0.0	0.0
²ÚÈ Ì ² Ê º ð ³ ¦¹ Ãí áõÙ	9,811,034.9	9,599,709.0	9,599,709.0	0.0	0.0	0.0	0.0	200,000.0	200,000.0
Ð ³ ñÏ»ñ, å ³ ñ ï ³ ¹Çñ í×³ ñÝ»ñ ¨ ï áõ¦Å»ñ, áñáÝù Ï ³ é ³ í ³ ñÙ ³ Ý ï ³ ñµ»ñ Ù ³ Ï ³ ñ¹ ³ ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ ³ éí áõÙ »Ý ÙÇÙ¦³ Ýó ÝÏ ³ ï Ù ³ Ùµ	154.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²¦É Í ³ Ëë»ñ	9,810,880.9	9,599,709.0	9,599,709.0	0.0	0.0	0.0	0.0	200,000.0	200,000.0
àâ üÆÜ ²Ü Ê ² Î ²Ü ² Î î Æ ì Ü º ðÆ ¶ Ì à ì Ì ² Ê º ð ³ ¦¹ Ãí áõÙ	33,918.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ ² Î ²Ü ØÆæàòÜ º ð ³ ¦¹ Ãí áõÙ	33,918.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ º Üø º ð º ì ÞÆÜ àôÂ ÚàôÜ º ð ³ ¦¹ Ãí áõÙ	33,918.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ	33,918.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð³⌊³ë ï ³ÝÇ Ð³Ýñ³å» ï áõÃ⌊³Ý 2017 Ãí³Ï³ÝÇ å» ï ³Ï³Ý µ⌊áõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⌊áõç» ï ³⌊ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 01 µ³ÅÝÇ 01 ËÙµÇ 03 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï Í³Ëë»ñÇ ï Ý ï »ë³·Çï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

²Õ⌊áõë³Ï 01-01-03

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ									
	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ								
	²ñï³ë³ÑÙ³Ý⌊³Ý å³ßï áÝ³Ï³Ý ·áñÍáõÕáõÙÝ»ñ		ÐÐ ³ñï³ùÇÝ ·áñÍ»ñÇ Ý³Ë³ñ³ñáõÃ⌊³Ý ³ßË³ï³Ï³½ÙÇ §ä»ï³Ï³Ý ³ñ³ñáÕ³Ï³ñ·Ç Í³é³⌊áõÃ⌊áõÝ¦ ·áñÍ³Ï³ÉáõÃ⌊³Ý å³Ñå³ÝáõÙ		¶áñÍ³¹Çñ ÇßË³ÝáõÃ⌊³Ý, å» ï³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³Ýñ³å» ï³Ï³Ý¨ ï³ñ³Í ù³⌊ÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ å³Ñå³ÝáõÙ (Ý³Ë³ñ³ñáõÃ⌊áõÝÝ»ñÇ ³ßË³ï³Ï³½Ù»ñÇ Ù³ëáí)			¸»ëå³ÝáõÃ⌊áõÝÝ»ñÇ ß»Ýù»ñÇ ·ÝáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
		ÐÐ Ï³é³í³ñáõÃ⌊áõÝ		ÐÐ ³ñï³ùÇÝ ·áñÍ»ñÇ Ý³Ë³ñ³ñáõÃ⌊³Ý §ä»ï³Ï³Ý ³ñ³ñáÕ³Ï³ñ·Ç Í³é³⌊áõÃ⌊áõÝ¦ ·áñÍ³Ï³ÉáõÃ⌊áõÝ		ÐÐ ³ñï³ùÇÝ ·áñÍ»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÐÐ ÙÇç³½·³⌊ÇÝ ï Ý ï »ë³Ï³Ý ÇÝ ï »·ñÙ³Ý¨ µ³ñ»÷áËáõÙÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ ³ñï³ùÇÝ ·áñÍ»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ
	10	11	12	13	14	15	16	17	18
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	350,000.0	350,000.0	157,364.4	157,364.4	1,286,748.5	1,209,735.2	77,013.3	33,918.5	33,918.5
ÀÜÃ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	350,000.0	350,000.0	157,364.4	157,364.4	1,286,748.5	1,209,735.2	77,013.3	0.0	0.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	0.0	0.0	91,312.9	91,312.9	994,520.6	931,625.6	62,895.0	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	91,312.9	91,312.9	994,520.6	931,625.6	62,895.0	0.0	0.0
-²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	83,671.7	83,671.7	909,642.3	851,908.2	57,734.1	0.0	0.0
-ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨å» ï³Ï³Ý³É Í³é³⌊áÕÝ»ñÇ å³ñ·¨³ïñáõÙ	0.0	0.0	7,641.2	7,641.2	84,878.3	79,717.4	5,160.9	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	350,000.0	350,000.0	66,029.5	66,029.5	292,095.9	277,988.6	14,107.3	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	4,717.3	4,717.3	50,136.4	46,189.1	3,947.3	0.0	0.0
-¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	946.8	0.0	946.8	0.0	0.0
-ÎáÙáõÝ³É Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	30.5	0.0	30.5	0.0	0.0
-Î³åÇ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	4,637.3	4,637.3	48,679.1	45,749.1	2,930.0	0.0	0.0

	10	11	12	13	14	15	16	17	18
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	80.0	80.0	480.0	440.0	40.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³ÛáõÃÛáõÝÝ»ñÇ Í³Ëë»ñ	350,000.0	350,000.0	51,064.0	51,064.0	132,646.6	132,246.6	400.0	0.0	0.0
ä³ÛÙ³Ý³·ñ³ÛÇÝ ³ÛÉ Í³é³ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Û¹ ÃíáõÙ	0.0	0.0	7,085.0	7,085.0	83,392.9	78,246.9	5,146.0	0.0	0.0
- Ì³ñã³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	996.0	0.0	996.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÛÇÝ Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	135.0	135.0	18,806.9	16,856.9	1,950.0	0.0	0.0
- î»Õ»Ï³ïí³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	450.0	450.0	61,840.0	61,390.0	450.0	0.0	0.0
- Ü»ñÏ³Û³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	6,500.0	6,500.0	1,750.0	0.0	1,750.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÛÃÇ ³ÛÉ Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÛáõÃÛáõÝÝ»ñ ¨ ÝÛáõÃ»ñ) ³Û¹ ÃíáõÙ	0.0	0.0	478.0	478.0	4,429.0	3,629.0	800.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	478.0	478.0	4,429.0	3,629.0	800.0	0.0	0.0
ÜÛáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Û¹ ÃíáõÙ	0.0	0.0	2,685.2	2,685.2	21,491.0	17,677.0	3,814.0	0.0	0.0
- ¶ñ³ë»ÝÛ³Ï³ÛÇÝ ÝÛáõÃ»ñ ¨ Ñ³·áõëï	0.0	0.0	785.2	785.2	9,096.1	6,396.1	2,700.0	0.0	0.0
- îñ³Ýëåáñï³ÛÇÝ ÝÛáõÃ»ñ	0.0	0.0	1,900.0	1,900.0	11,339.0	10,450.0	889.0	0.0	0.0
- Î»Ýó³Õ³ÛÇÝ ¨ Ñ³Ýñ³ÛÇÝ ëÝÝ¹Ç ÝÛáõÃ»ñ	0.0	0.0	0.0	0.0	1,030.9	830.9	200.0	0.0	0.0
- Ð³ïáõÏ Ýå³ï³Ï³ÛÇÝ ³ÛÉ ÝÛáõÃ»ñ	0.0	0.0	0.0	0.0	25.0	0.0	25.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³Û¹ ÃíáõÙ	0.0	0.0	22.0	22.0	132.0	121.0	11.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñ í×³ñÝ»ñ ¨ ïáõÛÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñ Ù³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÛ³Ýó ÝÏ³ï³Ùµ	0.0	0.0	22.0	22.0	132.0	121.0	11.0	0.0	0.0
²ÛÉ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ ¶Ìàì Ì²Êêºð ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	33,918.5	33,918.5
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	33,918.5	33,918.5
ÞºÜøºð ºì ÞÆÜàôÂÚàôÜÜºð ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	33,918.5	33,918.5
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	33,918.5	33,918.5

§Ð³í³ëï³ÝÇ Ð³Ýñ³å»ïáõÃí³Ý 2017 Ãí³Ï³ÝÇ å»ï³Ï³Ý µáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µáõç»ï³ÛÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 01 µ³ÅÇÝ 01
ËÙµÇ 03 ¹³ëÇ Íñ³·ñ»ñÇ · Íáí Ñ³ëï³ïí³Í Ñ³ïÏ³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áëï
Í³Ëë»ñÇ ïÝï»ë³·Ç ï³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

²Õáõë³Ï 01-01-03

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³í¹ Ãíáõ Áëï Íñ³·ñ»ñÇ			
	Ð³í³ëï³ÝÇ Ð³Ýñ³å»ïáõÃí³ÝÁ ëáõí»ñ»Ý í³ñÏ³ÝÇß ßÝáñÑ»Éáõ Ï³å³ÏóáõÃí³Ùµ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇ ÏáÕÙÇó Ù³ïáõó í³Í Í³é³ÛáõÃÛáõÝÝ»ñÇ ¹ÇÙ³ó í×³ñÙ³Ý Í³Ëë»ñ		Ü²îO-Ç Ýáñ ï»ñÙÇÝ³Ï³ÝÇ ß»ÝùÇ í»ñ³Ï³éáõóÙ³Ý ³ßË³ï³ÝùÝ»ñÇ Í³Ëë»ñÇ ÷áËÑ³ïáõóáõÙ ÐÐ Ù³ëÝ³µ³ÅÇÝ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñ	³í¹ Ãíáõ Áëï Ï³ï³ñáÕÝ»ñÇ: ÐÐ ýÇÝ³Ýë³Ï³Ý Ý³Ë³ñ³ñáõÃÛáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñ	³í¹ Ãíáõ Áëï Ï³ï³ñáÕÝ»ñÇ: ÐÐ ³ñï³ùÇÝ ·áñÍ»ñÇ Ý³Ë³ñ³ñáõÃÛáõÝ
	19	20	21	22
ÀÜ¸²Ø ºÜÀ Ì²Êêºð ³í¹ Ãíáõ	92,103.2	92,103.2	11,171.9	11,171.9
ÀÜÂ²òÆÎ Ì²Êêºð ³í¹ Ãíáõ	92,103.2	92,103.2	11,171.9	11,171.9
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³í¹ Ãíáõ	0.0	0.0	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ ¨ Ñ³í»É³í×³ñÝ»ñ ³í¹ Ãíáõ	0.0	0.0	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ ¨ Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý ¨ å»ï³Ï³Ý ³É Í³é³ÛáÕÝ»ñÇ å³ñ·¨³ïñáõÙ	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ ºðàôØ ³í¹ Ãíáõ	92,103.2	92,103.2	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³í¹ Ãíáõ	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ïÇÏ Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³É Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0

	19	20	21	22
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³ÛáõÃÛáõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0
ä³ÛÙ³Ý³·ñ³ÛÇÝ ³ÛÉ Í³é³ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Û¹ Ãíáõ٠	92,103.2	92,103.2	0.0	0.0
- Ì³ñã³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÛÇÝ Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0
- î»Õ»Ï³ïí³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0
- Ü»ñÏ³Û³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÛÃÇ ³ÛÉ Í³é³ÛáõÃÛáõÝÝ»ñ	92,103.2	92,103.2	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÛáõÃÛáõÝÝ»ñ ¨ ÝÛáõÃ»ñ) ³Û¹ Ãíáõ٠	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0
ÜÛáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Û¹ Ãíáõ٠	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÛ³Ï³ÛÇÝ ÝÛáõÃ»ñ ¨ Ñ³·áõëï	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï³ÛÇÝ ÝÛáõÃ»ñ	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÛÇÝ ¨ Ñ³Ýñ³ÛÇÝ ëÝÝ¹Ç ÝÛáõÃ»ñ	0.0	0.0	0.0	0.0
- Ð³ïáõÏ Ýå³ï³Ï³ÛÇÝ ³ÛÉ ÝÛáõÃ»ñ	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Û¹ Ãíáõ٠	0.0	0.0	0.0	0.0
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³Û¹ Ãíáõ٠	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³Û¹ Ãíáõ٠	0.0	0.0	11,171.9	11,171.9
Ð³ñÏ»ñ, å³ñï³¹Çñ í×³ñÝ»ñ ¨ ïáõÛÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñ Ù³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÛ³Ýó ÝÏ³ïÙ³Ùµ	0.0	0.0	0.0	0.0
²ÛÉ Í³Ëë»ñ	0.0	0.0	11,171.9	11,171.9
àâ üÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ ¶Ìàì Ì²Êêºð ³Û¹ Ãíáõ٠	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Û¹ Ãíáõ٠	0.0	0.0	0.0	0.0
ÞºÜøºð ºì ÞÆÜàôÂÚàôÜÜºð ³Û¹ Ãíáõ٠	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõ٠	0.0	0.0	0.0	0.0

§Ð³⌊³ë ï ³ÝÇ Ð³Ýñ³å» ï áõÃ⌋³Ý 2017 Ãí³Ï³ÝÇ å» ï ³Ï³Ý µ⌊áõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⌊áõç» ï ³⌊ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 01 µ³ÅÝÇ 03
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 1
²Õ⌊áõë³Ï N 01-03-01

²Õ⌊áõë³Ï 01-03-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ					
		¶áñÍ³¹Çñ ÇßË³ÝáõÃ⌋³Ý, å» ï ³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³Ýñ³å» ï ³Ï³Ý¨ ï ³ñ³Íù³⌊ÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ å³Ñå³ÝáõÙ		ø³Õ³ù³óÇ³Ï³Ý Í³é³⌊áõÃ⌋³Ý Ï³¹ñ»ñÇ é»½»ñíáõÙ ·ïÝíáÕ ù³Õ³ù³óÇ³Ï³Ý Í³é³⌊áõÝ»ñÇ í³ñÓ³ïñáõÃ⌋³Ý Ñ» ï Ï³å í³Í Í³Ëë»ñ		ø³Õ³ù³óÇ³Ï³Ï³Ý Ï³óáõÃ⌋³Ý ³Ï ï »ñÇ ·ñ³ÝóÙ³Ý Í³é³⌊áõÃ⌋³Ý ·áñÍáõÝ»áõÃ⌋³Ý Ï³½Ù³Ï»ñåÙ³Ý µÝ³·³í³éáõÙ å» ï áõÃ⌋³Ý ÏáÕÙÇó Ñ³Ù³⌊ÝùÇ Õ»Ï³í³ñÇÝ å³ï íÇñ³Ï í³Í ÉÇ³½áñáõÃ⌋áõÝÝ»ñÇ Çñ³Ï³Ý³óÙ³Ý ýÇÝ³Ýë³íáñáõÙ		
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
			ÐÐ ù³Õ³ù³óÇ³Ï³Ý Í³é³⌊áõÃ⌋³Ý ËáñÑáõñ¹		ÐÐ ù³Õ³ù³óÇ³Ï³Ý Í³é³⌊áõÃ⌋³Ý ËáñÑáõñ¹		ÐÐ ³ñ¹³ñ³1³3 ï áõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ
	1	2	3	4	5	6	7
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	761,276.6	326,440.3	326,440.3	113,616.0	113,616.0	321,220.3	321,220.3
ÀÜÃ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	761,276.6	326,440.3	326,440.3	113,616.0	113,616.0	321,220.3	321,220.3
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	380,119.8	266,503.8	266,503.8	113,616.0	113,616.0	0.0	0.0
¸ñ³ÙáíÍ×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	380,119.8	266,503.8	266,503.8	113,616.0	113,616.0	0.0	0.0
-²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	364,397.7	250,781.7	250,781.7	113,616.0	113,616.0	0.0	0.0
-ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨ å» ï ³Ï³Ý ³⌊É Í³é³⌊áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	15,722.1	15,722.1	15,722.1	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	59,352.7	59,352.7	59,352.7	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	12,183.0	12,183.0	12,183.0	0.0	0.0	0.0	0.0
-¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌋áõÝÝ»ñ	7,522.6	7,522.6	7,522.6	0.0	0.0	0.0	0.0
-ÎáÙáõÝ³É Í³é³⌊áõÃ⌋áõÝÝ»ñ	132.3	132.3	132.3	0.0	0.0	0.0	0.0
-Î³åÇ Í³é³⌊áõÃ⌋áõÝÝ»ñ	4,328.1	4,328.1	4,328.1	0.0	0.0	0.0	0.0
-²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	200.0	200.0	200.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³⌊áõÃ⌋áõÝÝ»ñÇ Í³Ëë»ñ	1,976.4	1,976.4	1,976.4	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³É Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	32,183.0	32,183.0	32,183.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7
- Ð³Ù³Ï³ñ·ã³ÏÇÝ Í³é³ÏáõÃÌáõÝÝ»ñ	23,050.0	23,050.0	23,050.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÏáõÃÌáõÝÝ»ñ	7,544.0	7,544.0	7,544.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÏÇÝ ¨ Ñ³Ýñ³ÏÇÝ ëÝÝ¹Ç Í³é³ÏáõÃÌáõÝÝ»ñ	100.0	100.0	100.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³ï³óáõóã³Ï³Ý Í³Ëë»ñ	500.0	500.0	500.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÙÃÇ ³ÙÉ Í³é³ÏáõÃÌáõÝÝ»ñ	989.0	989.0	989.0	0.0	0.0	0.0	0.0
²ÙÉÙ³ëÝ³·Çï ³Ï³Ý Í³é³ÏáõÃÌáõÝÝ»ñÇ Õ»éùµ»ñáõÙ ³ï¹ÃíáõÙ	222.0	222.0	222.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï ³Ï³Ý Í³é³ÏáõÃÌáõÝÝ»ñ	222.0	222.0	222.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÏáõÃÌáõÝÝ»ñ ¨ ÝÌáõÃ»ñ) ³ï¹ÃíáõÙ	4,250.0	4,250.0	4,250.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõÙóÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	1,550.0	1,550.0	1,550.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	2,700.0	2,700.0	2,700.0	0.0	0.0	0.0	0.0
ÜÌáõÃ»ñ (²åñ³ÝùÝ»ñ) ³ï¹ÃíáõÙ	8,538.3	8,538.3	8,538.3	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÙ³Ï³ÙÇÝ ÝÌáõÃ»ñ ¨ Ñ³·áõë ï	2,653.6	2,653.6	2,653.6	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï³ÙÇÝ ÝÌáõÃ»ñ	4,996.0	4,996.0	4,996.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÏÇÝ ¨ Ñ³Ýñ³ÏÇÝ ëÝÝ¹Ç ÝÌáõÃ»ñ	888.7	888.7	888.7	0.0	0.0	0.0	0.0
êàòÆ²È² Î²Ü Üä²êîÜºð º ì Îº Üê² ÂàÞ² ÎÜºð ³ï¹ÃíáõÙ	321,220.3	0.0	0.0	0.0	0.0	321,220.3	321,220.3
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³ÙïáõÃÙ³Ùµ Ýå³ëïÝ»ñ (µÌáõç»Çó) ³ï¹ÃíáõÙ	321,220.3	0.0	0.0	0.0	0.0	321,220.3	321,220.3
- ²ÉÝå³ëïÝ»ñ µÌáõç»Çó	321,220.3	0.0	0.0	0.0	0.0	321,220.3	321,220.3
²ÚÈ Ì²Êêºð ³ï¹ÃíáõÙ	583.8	583.8	583.8	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ ïáõÙÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÙ³Ýó ÝÏ³ï Ù³Ùµ	263.8	263.8	263.8	0.0	0.0	0.0	0.0
²ÙÉÍ³Ëë»ñ	320.0	320.0	320.0	0.0	0.0	0.0	0.0

§Ð³⌊³ë ï ³ÝÇ Ð³Ýñ³å» ï áõÃ⌋³Ý 2017 Ãí³Ï³ÝÇ å» ï ³Ï³Ý µ⌊áõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⌊áõç» ï ³⌊ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 01 µ³ÅÝÇ 03 ËÙµÇ 02 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï Í³Ëë»ñÇ ï Ý ï »ë³·Çï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 1
²Õ⌊áõë³Ï N 01-03-02

²Õ⌊áõë³Ï 01-03-02

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
		¶áñÍ³¹Çñ ÇßË³ÝáõÃ⌋³Ý, å» ï ³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³Ýñ³å» ï ³Ï³Ý ¨ ï³ñ³Íù³⌊ÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ å³Ñå³ÝáõÙ		ä» ï ³Ï³Ý íÇ×³Ï³·ñ³Ï³Ý ï »Õ»Ï³ï íáõÃ⌋³Ý Ñ³í³ù³·ñáõÙ		î»Õ»Ï³ï í³Ï³Ý ï »ËÝáÉá·Ç³Ý»ñÇ áÉáñ ï Ç ËÃ³ÝÙ³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñ		¶⌊áõÙñáõ¨ ì³Ý³ÓáñÇ ï »ËÝáÉá·Ç³Ï³Ý Ï»Ý ï ñáÝÝ»ñÇ ·áñÍáõÝ»áõÃ⌋³Ý Çñ³Ï³Ý³óÙ³Ý Íñ³·Çñ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ³½·³⌊ÇÝ íÇ×³Ï³·ñ³Ï³Ý Í³é³⌊áõÃ⌋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ³½·³⌊ÇÝ íÇ×³Ï³·ñ³Ï³Ý Í³é³⌊áõÃ⌋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ï Ý ï »ë³Ï³Ý ½³ñ·³óÙ³Ý¨ Ý»ñ¹ñáõÙÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ï Ý ï »ë³Ï³Ý ½³ñ·³óÙ³Ý¨ Ý»ñ¹ñáõÙÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ
	1	2	3	4	5	6	7	8	9
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	2,719,998.0	1,089,632.5	1,089,632.5	677,808.5	677,808.5	98,660.0	98,660.0	149,595.4	149,595.4
ÀÜÃ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	2,719,998.0	1,089,632.5	1,089,632.5	677,808.5	677,808.5	98,660.0	98,660.0	149,595.4	149,595.4
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	1,634,819.9	1,003,845.5	1,003,845.5	628,682.4	628,682.4	2,292.0	2,292.0	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	1,634,819.9	1,003,845.5	1,003,845.5	628,682.4	628,682.4	2,292.0	2,292.0	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	1,552,195.3	921,220.9	921,220.9	628,682.4	628,682.4	2,292.0	2,292.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨å» ï³Ï³Ý³É Í³é³⌊áõÝ»ñÇ å³ñ·¨³ï ñáõÙ	82,624.6	82,624.6	82,624.6	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	130,887.8	84,663.3	84,663.3	41,316.5	41,316.5	4,908.0	4,908.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	55,242.6	45,389.2	45,389.2	9,803.4	9,803.4	50.0	50.0	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌋áõÝÝ»ñ	31,394.4	25,073.0	25,073.0	6,321.4	6,321.4	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³É Í³é³⌊áõÃ⌋áõÝÝ»ñ	364.4	254.4	254.4	110.0	110.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌋áõÝÝ»ñ	19,771.8	16,436.8	16,436.8	3,285.0	3,285.0	50.0	50.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	540.0	453.0	453.0	87.0	87.0	0.0	0.0	0.0	0.0
- ¶áõ⌋ùÇ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ⌋áõÝ	3,172.0	3,172.0	3,172.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ¨ßñç³·³⌊áõÃ⌋áõÝÝ»ñÇ Í³Ëë»ñ	16,881.3	7,218.8	7,218.8	9,662.5	9,662.5	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8	9
ä³ÙÙ³Ý³·ñ³ÙÇÝ ³ËÍ³é³ÙáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ÃíáõÙ	16,824.5	3,869.4	3,869.4	8,097.1	8,097.1	4,858.0	4,858.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÙÇÝ Í³é³ÙáõÃÙáõÝÝ»ñ	6,472.0	1,614.0	1,614.0	0.0	0.0	4,858.0	4,858.0	0.0	0.0
- Î»Õ»Ï³ï í³Ï³Ý Í³é³ÙáõÃÙáõÝÝ»ñ	9,034.5	937.4	937.4	8,097.1	8,097.1	0.0	0.0	0.0	0.0
- Ü»ñÏ³Ù³óáõóã³Ï³Ý Í³Ëë»ñ	640.0	640.0	640.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÙÃÇ ³ÙÉ Í³é³ÙáõÃÙáõÝÝ»ñ	678.0	678.0	678.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÙÉÙ³ëÝ³·Çï ³Ï³Ý Í³é³ÙáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ÃíáõÙ	9,329.5	29.5	29.5	9,300.0	9,300.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï ³Ï³Ý Í³é³ÙáõÃÙáõÝÝ»ñ	9,329.5	29.5	29.5	9,300.0	9,300.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÙáõÃÙáõÝÝ»ñ ¨ ÝÙáõÃ»ñ) ³Ù¹ÃíáõÙ	3,812.8	3,112.8	3,112.8	700.0	700.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	3,812.8	3,112.8	3,112.8	700.0	700.0	0.0	0.0	0.0	0.0
ÜÙáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ù¹ÃíáõÙ	28,797.1	25,043.6	25,043.6	3,753.5	3,753.5	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÙ³Ï³ÙÇÝ ÝÙáõÃ»ñ ¨ Ñ³·áõë ï	10,676.1	8,562.6	8,562.6	2,113.5	2,113.5	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï ³ÙÇÝ ÝÙáõÃ»ñ	17,391.2	15,751.2	15,751.2	1,640.0	1,640.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÙÇÝ ¨ Ñ³Ýñ³ÙÇÝ ëÝÝ¹Ç ÝÙáõÃ»ñ	574.8	574.8	574.8	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ïáõÏ Ýå³ï³Ï³ÙÇÝ ³ËÝÙáõÃ»ñ	155.0	155.0	155.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ù¹ÃíáõÙ	945,357.0	0.0	0.0	0.0	0.0	91,460.0	91,460.0	149,595.4	149,595.4
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³ÝÑ³ï í³ÍÇ ³ÉÙ³Ï³ñ¹³ÏÝ»ñÇÝ ³Ù¹ÃíáõÙ	897,052.2	0.0	0.0	0.0	0.0	91,460.0	91,460.0	149,595.4	149,595.4
- ²ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	897,052.2	0.0	0.0	0.0	0.0	91,460.0	91,460.0	149,595.4	149,595.4
Î³åÇï ³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³ÝÑ³ï í³ÍÇ ³ÉÙ³Ï³ñ¹³ÏÝ»ñÇÝ ³Ù¹ÃíáõÙ	48,304.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ËÏ³åÇï ³É¹ñ³Ù³ßÝáñÑÝ»ñ	48,304.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ²ÎÜºð ³Ù¹ÃíáõÙ	7,776.0	0.0	0.0	7,776.0	7,776.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÙ³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³Ùï áõÙ³Ùµ Ýå³ëï Ý»ñ (µÙáõç»Çó) ³Ù¹ÃíáõÙ	7,776.0	0.0	0.0	7,776.0	7,776.0	0.0	0.0	0.0	0.0
- ²ÉÝå³ëï Ý»ñ µÙáõç»Çó	7,776.0	0.0	0.0	7,776.0	7,776.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³Ù¹ÃíáõÙ	1,157.3	1,123.7	1,123.7	33.6	33.6	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ ïáõÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÙ³Ýó ÝÏ³ïÙ³Ùµ	1,157.3	1,123.7	1,123.7	33.6	33.6	0.0	0.0	0.0	0.0

§Ð³Ù³ë ï ³ÝÇ Ð³Ýñ³å»ï áõÃÙ³Ý 2017 Ãí ³Ï³ÝÇ å»ï ³Ï³Ý µÙáõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÙáõç»ï ³ÙÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 01 µ³ÅÝÇ 03 ËÙµÇ 02 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï Í³Ëë»ñÇ ï Ý ï »ë³·Çï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³Ù¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ					
	ÐÐ å»ï ³Ï³Ý Ù³ñÙÇÝÝ»ñÇÝ ÉÇó»Ý½ÇáÝ Íñ³·ñ³ÙÇÝ ÷³Ã»ÃÝ»ñáí ³å³ÑáíáõÙ		2019Ã. î»Õ»Ï³ï í³Ï³Ý ï»ËÝáÉá·Ç³Ý»ñÇ Ñ³Ù³ßË³ñÑ³ÙÇÝ Ñ³Ù³ÅáÕáíÇ Ï³½Ù³Ï»ñåÙ³Ý Íñ³·Çñ		º íñ³ëÇ³Ï³Ý ï Ý ï »ë³Ï³Ý ÙÇáõÃÙ³Ý Ñ» ï ï »Õ»Ï³ï í³Ï³Ý Ñáëù»ñÇ ³å³ÑáíÙ³Ý Ýå³ï³Ïáí ÇÝ ï »·ñ³óí³Í Ñ³Ù³Ï³ñ·Ç ³½·³ÙÇÝ ë»·Ù»Ý ï Ç å³Ñå³ÝáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
		ÐÐ Ï³é³í³ñáõÃÙ³Ý ³ßË³ï³Ï³½Ù		ÐÐ ï Ý ï »ë³Ï³Ý ½³ñ·³ÓÙ³Ý¨ Ý»ñ¹ñáõÙÝ»ñÇ Ý³Ë³ñ³ñáõÃÙáõÝ		ÐÐ Ï³é³í³ñáõÃÙ³Ý ³ßË³ï³Ï³½Ù
	10	11	12	13	14	15
ÀÜ¸²ØºÜÀ Ì²Êêºð ³Ù¹ ÃíáõÙ	560,924.8	560,924.8	95,072.0	95,072.0	48,304.8	48,304.8
ÀÜÃ²òÆÎ Ì²Êêºð ³Ù¹ ÃíáõÙ	560,924.8	560,924.8	95,072.0	95,072.0	48,304.8	48,304.8
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³ÙáíÍ×³ñíáÕ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
-²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
-ø³Õ³ù³óÇ³Ï³Ý,¹³ï³Ï³Ý¨å»ï³Ï³Ý³É Í³é³ÙáÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
-¾Ý»ñ·»ï ÇÏ Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
-ÎáÙáõÝ³É Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
-Î³åÇ Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
-²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
-¶áõÙÇ¨ë³ñù³íáõñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃÙáõÝ	0.0	0.0	0.0	0.0	0.0	0.0
¶áõÍáõÕáõÙÝ»ñÇ¨ßñç³·³ÙáõÃÙáõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0

	10	11	12	13	14	15
ä³ÙÙ³Ý³·ñ³ÙÇÝ ³ËÍ³é³ÙáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÙÇÝ Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Õ»Ï³ï í³Ï³Ý Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³Ù³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³ÝáõñµÝáõÙÃÇ ³ÙÉ Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
²ÙÉÙ³ëÝ³·Çï ³Ï³Ý Í³é³ÙáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï ³Ï³Ý Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÙáõÃÙáõÝÝ»ñ ¨ ÝÙáõÃ»ñ) ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
ÜÙáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÙ³Ï³ÙÇÝ ÝÙáõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï ³ÙÇÝ ÝÙáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÙÇÝ ¨ Ñ³Ýñ³ÙÇÝ ëÝÝ¹Ç ÝÙáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ ï áõÏ Ýå³ ï ³Ï³ÙÇÝ ³ËÝÙáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ù¹ÃíáõÙ	560,924.8	560,924.8	95,072.0	95,072.0	48,304.8	48,304.8
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³ÝÑ³ï í³ÍÇ ³ÉÙ³Ï³ñ¹³ÏÝ»ñÇÝ ³Ù¹ÃíáõÙ	560,924.8	560,924.8	95,072.0	95,072.0	0.0	0.0
- ²ËÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	560,924.8	560,924.8	95,072.0	95,072.0	0.0	0.0
Î³åÇï ³É¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³ÝÑ³ï í³ÍÇ ³ÉÙ³Ï³ñ¹³ÏÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	48,304.8	48,304.8
- ²ËÏ³åÇï ³É¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	48,304.8	48,304.8
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ²ÎÜºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³Ùï áõÃÙ³Ùµ Ýå³ëï Ý»ñ (µÙáõç»Çó) ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ²ËÝå³ëï Ý»ñ µÙáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ ïáõÙÅ»ñ, áñáÝÙ Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÙ³Ýó ÝÏ³ïÙ³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0

§Ð³⌊³ë ï ³ÝÇ Ð³Ýñ³ å»ï áõÃ⌊³Ý 2017 Ãí³Ï³ÝÇ å»ï ³Ï³Ý µ⌊áõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⌊áõç» ï ³⌊ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 01 µ³ÅÝÇ 03 ËÙµÇ 03 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 1
²Õ⌊áõë³Ï N 01-03-03

²Õ⌊áõë³Ï 01-03-03

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ								
		¶áñÍ³¹Çñ ÇßË³ÝáõÃ⌊³Ý, å»ï ³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³Ýñ³å»ï ³Ï³Ý ¨ ï ³ñ³Íù³⌊ÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ å³Ñå³ÝáõÙ			ÐÐ ¶»Õ³ñùáõÝÇùÇ Ù³ñ½Ç ²ñÍí³ß»Ý Ñ³Ù³⌊ÝùÇ Õ»Ï³í³ñÇ ³ßË³ï³Ï³½ÙÇ å³Ñå³ÝáõÙ		ä»ï³Ï³Ý ³ç³ÏóáõÃ⌊áõÝ §¶ÝáõÙÝ»ñÇ ³ç³ÏóÙ³Ý Ï»Ý ï ñáÝ¦ äà²Î-ÇÝ		ä»ï³Ï³Ý ³ç³ÏóáõÃ⌊áõÝ §êå³ë³ñÏáõÙ¦ äà²Î-ÇÝ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáõÝ»ñÇ		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáõÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáõÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáõÝ»ñÇ
			ÐÐ Ï³é³í³ñáõÃ⌊³ÝÝ³éÁÝÃ»ñ å»ï³Ï³Ý·áõÙÇ Ï³é³í³ñÙ³Ý í³ñáõÃ⌊áõÝ	²ËÙ³ñÙÇÝÝ»ñ		ÐÐ ¶»Õ³ñùáõÝÇùÇ Ù³ñ½å»ï³ñ³Ý		ÐÐ Ï³é³í³ñáõÃ⌊³Ý³ßË³ï³Ï³½Ù		ÐÐ Ï³é³í³ñáõÃ⌊³Ý³ßË³ï³Ï³½Ù
	1	2	3	4	5	6	7	8	9	10
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	1,236,966.1	808,848.8	797,864.7	10,984.1	4,915.7	4,915.7	155,862.1	155,862.1	258,697.3	258,697.3
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	1,228,323.9	808,848.8	797,864.7	10,984.1	4,915.7	4,915.7	155,862.1	155,862.1	258,697.3	258,697.3
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	400,724.2	396,461.1	385,707.0	10,754.1	4,263.1	4,263.1	0.0	0.0	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨ Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	400,724.2	396,461.1	385,707.0	10,754.1	4,263.1	4,263.1	0.0	0.0	0.0	0.0
- ²ßË³ï áÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨ Ñ³í»É³í×³ñÝ»ñ	371,101.1	366,838.0	356,083.9	10,754.1	4,263.1	4,263.1	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨ å»ï³Ï³Ý³⌊É Í³é³⌊áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	29,623.1	29,623.1	29,623.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	408,124.7	407,744.1	407,514.1	230.0	380.6	380.6	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	381,669.7	381,347.5	381,347.5	0.0	322.2	322.2	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌊áõÝÝ»ñ	219,607.6	219,406.4	219,406.4	0.0	201.2	201.2	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³É Í³é³⌊áõÃ⌊áõÝÝ»ñ	5,056.8	5,051.0	5,051.0	0.0	5.8	5.8	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌊áõÝÝ»ñ	6,825.3	6,710.1	6,710.1	0.0	115.2	115.2	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	160.0	160.0	160.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶áõ⌊ùÇ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ⌊áõÝ	150,020.0	150,020.0	150,020.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ¨ßñç³·³⌊áõÃ⌊áõÝÝ»ñÇ Í³Ëë»ñ	4,692.4	4,634.0	4,634.0	0.0	58.4	58.4	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ³⌊É Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	12,884.4	12,884.4	12,834.4	50.0	0.0	0.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8	9	10
- Ð³Ù³ Ï ³ ñ·ã ³¸ÇÝ Í ³é ³¸áõÃ¸áõÝÝ»ñ	600.0	600.0	600.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï ³ ï í ³ Ï ³ Ý Í ³é ³¸áõÃ¸áõÝÝ»ñ	1,354.4	1,354.4	1,354.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î ³é ³ í ³ñã ³ Ï ³ Ý Í ³é ³¸áõÃ¸áõÝÝ»ñ	600.0	600.0	600.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ ³¸³ óáõóã ³ Ï ³ Ý Í ³ Ëë»ñ	350.0	350.0	300.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³ Ýáõñ µÝáõÃÇ ³¸É Í ³é ³¸áõÃ¸áõÝÝ»ñ	9,980.0	9,980.0	9,980.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²¸É Ù ³ëÝ ³ ·Ç ï ³ Ï ³ Ý Í ³é ³¸áõÃ¸áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¸¹ Ãí áõÙ	2,639.6	2,639.6	2,639.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³ ·Ç ï ³ Ï ³ Ý Í ³é ³¸áõÃ¸áõÝÝ»ñ	2,639.6	2,639.6	2,639.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³ óÇÏ Ýáñá·áõÙ ¨ å³Ñå ³ ÝáõÙ (Í ³é ³¸áõÃ¸áõÝÝ»ñ ¨ Ý¸áõÃ»ñ) ³¸¹ Ãí áõÙ	1,500.0	1,500.0	1,500.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³ Ý»ñÇ ¨ ë³ñù³ í áñáõÙÝ»ñÇ ÁÝÃ³ óÇÏ Ýáñá·áõÙ ¨ å³Ñå ³ ÝáõÙ	1,500.0	1,500.0	1,500.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü¸áõÃ»ñ (²åñ³ÝùÝ»ñ) ³¸¹ Ãí áõÙ	4,738.6	4,738.6	4,558.6	180.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý¸³ Ï ³¸ÇÝ Ý¸áõÃ»ñ ¨ Ñ³ ·áõë ï	762.6	762.6	582.6	180.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï ³¸ÇÝ Ý¸áõÃ»ñ	3,756.0	3,756.0	3,756.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³¸ÇÝ ¨ Ñ³Ýñ³¸ÇÝ ëÝÝ¹Ç Ý¸áõÃ»ñ	220.0	220.0	220.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ê àô´ êÆ¸Æ²Ü º ð ³¸¹ Ãí áõÙ	414,559.4	0.0	0.0	0.0	0.0	0.0	155,862.1	155,862.1	258,697.3	258,697.3
êáõµëÇ¹Ç³Ý»ñ å» ï ³ Ï ³ Ý Ï ³½Ù³ Ï»ñåáõÃ¸áõÝÝ»ñÇÝ ³¸¹ Ãí áõÙ	414,559.4	0.0	0.0	0.0	0.0	0.0	155,862.1	155,862.1	258,697.3	258,697.3
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³ Ï ³Ý å» ï ³ Ï ³Ý Ï ³½Ù³ Ï»ñåáõÃ¸áõÝÝ»ñÇÝ	414,559.4	0.0	0.0	0.0	0.0	0.0	155,862.1	155,862.1	258,697.3	258,697.3
²ÚÈ Ì ²Êê º ð ³¸¹ Ãí áõÙ	4,915.6	4,643.6	4,643.6	0.0	272.0	272.0	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñ ï ³¹Çñ í×³ñÝ»ñ ¨ ï áõ¸Å»ñ, áñáÝù Ï ³é ³ í ³ñÙ³Ý ï ³ñµ»ñ Ù³ Ï ³ñ¹³ ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³é í áõÙ »Ý ÙÇÙ¸³Ýó ÝÏ ³ ï Ù³Ùµ	4,643.6	4,643.6	4,643.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²¸É Í ³ Ëë»ñ	272.0	0.0	0.0	0.0	272.0	272.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê ²Î ²Ü ²Î îÆ ìÜº ðÆ ¶ Ì àì Ì ²Êê º ð ³¸¹ Ãí áõÙ	8,642.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ ²Î ²Ü ØÆæàòÜ º ð ³¸¹ Ãí áõÙ	8,642.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ø º ø º Ü ²Ü º ð º ì ê ²ðø ² ì àðàôØÜ º ð ³¸¹ Ãí áõÙ	8,642.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì ³ñã³ Ï ³ Ý ë³ñù³ í áñáõÙÝ»ñ	8,642.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð³Ù³ë ï ³ÝÇ Ð³Ýñ³å»ï áõÃÙ³Ý 2017 Ãí³Ï³ÝÇ å»ï ³Ï³Ý µÙáõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÙáõç»ï ³ÙÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 01 µ³ÅÝÇ 03 ËÙµÇ 03 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³Ù¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ	
	¶áñÍ³¹Çñ ÇßË³ÝáõÃÙ³Ý, å»ï ³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³Ýñ³å»ï ³Ï³Ý ¨ ï ³ñ³Íù³ÙÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ Ï³ñáÕáõÃÙáõÝÝ»ñÇ ½³ñ·³óáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
		ÐÐ Ï³é³í³ñáõÃÙ³ÝÝ ³éÁÝÃ»ñ å»ï³Ï³Ý ·áõÙùÇ Ï³é³í³ñÙ³Ý Í³ñáõÃÙáõÝ
	11	12
ÀÜ¸²ØºÜÀ Ì²Êêºð ³Ù¹ ÃíáõÙ	8,642.2	8,642.2
ÀÜÂ²òÆÎ Ì²Êêºð ³Ù¹ ÃíáõÙ	0.0	0.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³Ù¹ ÃíáõÙ	0.0	0.0
¸ñ³ÙáíÍ×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ¨ Ñ³í»É³í×³ñÝ»ñ ³Ù¹ ÃíáõÙ	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ¨ Ñ³í»É³í×³ñÝ»ñ	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï ³Ï³Ý¨ å»ï ³Ï³Ý ³ÙÉ Í³é³ÙáÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³Ù¹ ÃíáõÙ	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³Ù¹ ÃíáõÙ	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0
- ÎáÙáõÝ³É Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0
- Î³åÇ Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0
- ²å³ÑáÍ³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0
- ¶áõÙùÇ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃÙáõÝ	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ¨ßñç³·³ÙáõÃÙáõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0
ä³ÙÙ³Ý³·ñ³ÙÇÝ ³ÉÍ³é³ÙáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ ÃíáõÙ	0.0	0.0

	11	12
- Ð³Ù³Ï³ñ·ã³ÏÇÝ Í³é³ÏáõÃÌáõÝÝ»ñ	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÏáõÃÌáõÝÝ»ñ	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³ÏáõÃÌáõÝÝ»ñ	0.0	0.0
- Ü»ñÏ³ï³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÛÃÇ ³ÏÉ Í³é³ÏáõÃÌáõÝÝ»ñ	0.0	0.0
²ÏÉÙ³ëÝ³·Çï³Ï³Ý Í³é³ÏáõÃÌáõÝÝ»ñÇ Õ»éùµ»ñáõÙ ³ï¹ÃíáõÙ	0.0	0.0
- Ø³ëÝ³·Çï³Ï³Ý Í³é³ÏáõÃÌáõÝÝ»ñ	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÏáõÃÌáõÝÝ»ñ ¨ ÝÏáõÃ»ñ) ³ï¹ÃíáõÙ	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0
ÜÏáõÃ»ñ (²åñ³ÝùÝ»ñ) ³ï¹ÃíáõÙ	0.0	0.0
- ¶ñ³ë»Ýï³Ï³ÏÇÝ ÝÏáõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0
- îñ³Ýëåáñ ï³ÏÇÝ ÝÏáõÃ»ñ	0.0	0.0
- Î»Ýó³Õ³ÏÇÝ ¨ Ñ³Ýñ³ÏÇÝ ëÝÝ¹Ç ÝÏáõÃ»ñ	0.0	0.0
êàô´êÆ¸Æ²Üºð ³ï¹ÃíáõÙ	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÌáõÝÝ»ñÇÝ ³ï¹ÃíáõÙ	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÌáõÝÝ»ñÇÝ	0.0	0.0
²ÚË Ì²ÊêºðÙ ³ï¹ÃíáõÙ	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ ïáõÏÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙï³Ýó ÝÏ³ïÙ³Ùµ	0.0	0.0
²ÏÉÍ³Ëë»ñ	0.0	0.0
àâüÆÜ²Üê²Î²Ü²Î îÆìÜºðÆ¶Ìàì Ì²ÊêºðÙ ³ï¹ÃíáõÙ	8,642.2	8,642.2
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³ï¹ÃíáõÙ	8,642.2	8,642.2
Øºøº Ü²Üºð º ì ê²ðø²ìàðàôØÜºð ³ï¹ÃíáõÙ	8,642.2	8,642.2
- ì³ñã³Ï³Ý ë³ñù³íáñáõÙÝ»ñ	8,642.2	8,642.2

§Ð ³ ÛÏ ³ ëï ³ ÝÇ Ð ³ Ýñ ³ å» ï áõÃÛ ³ Ý 2017 Ãí ³ Ï ³ ÝÇ å» ï ³ Ï ³ Ý µÛáõç»Ç Ù ³ ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µÛáõç» ï ³ ÛÇÝ Í ³ Ëë»ñÇ ·áñÍ ³ éÝ ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý 01 µ ³ ÅÝÇ 04 ËÙµÇ 01 ¹ ³ ëÇ Íñ ³ ·ñ»ñÇ · Íáí Ñ ³ ë ï ³ ï í ³ Í Ñ ³ ï Ï ³ óáõÙÝ»ñÇ í»ñÍ ³ ÝáõÙÝ Áëï Í ³ Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý Ñá¹í ³ ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1
²ÕÛáõë ³ Ï N 01-04-01

²ÕÛáõë ³ Ï 01-04-01

Ðá¹í ³ ÍÇ ³ Ý í ³ ÝáõÙÁ	ÀÝ¹ ³ Ù»ÝÁ ¹ ³ ëÇ ·áõÙ ³ ñÁ (Ñ ³ ½ ³ ñ ¹ñ ³ ÙÝ»ñáí)	³ Û¹ ÃíáõÙ Áëï Íñ ³ ·ñ»ñÇ								
		¶Ç ï ³ ßË ³ ï áÕÝ»ñÇÝ ·Ç ï ³ Ï ³ Ý ³ ëï Ç×³ ÝÝ»ñÇ Ñ ³ Ù ³ ñ ï ñ íáõ Ñ ³ í»É ³ í× ³ ñÝ»ñ		¶Ç ï ³ Ï ³ Ý ¨ ·Ç ï ³ ï »ËÝÇÏ ³ Ï ³ Ý ·áñÍáõÝ»áõÃÛ ³ Ý ÑÇÙÝ ³ ñ ³ ¨ áñÍ ³ ·áõÃÛ ³ Ý ÑÇÙÝ ³ ñ ³ Ï ³ ÝáõÃÛáõÝ áõÝ»óáÕ ÏÇñ ³ é ³ Ï ³ Ý Ñ» ï ³ ½áï áõÃÛáõÝÝ»ñ		¶Ç ï ³ Ï ³ Ý ¨ ·Ç ï ³ ï »ËÝÇÏ ³ Ï ³ Ý ·áñÍáõÝ»áõÃÛ ³ Ý »ÝÃ ³ Ï ³ éáõóí ³ ÍùÝ»ñÇ å ³ Ñå ³ ÝáõÙ áõ ½ ³ ñ· ³ óáõÙ				
		ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ Û¹ ÃíáõÙ Áëï Ï ³ ï ³ ñáÕÝ»ñÇ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ Û¹ ÃíáõÙ Áëï Ï ³ ï ³ ñáÕÝ»ñÇ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ Û¹ ÃíáõÙ Áëï Ï ³ ï ³ ñáÕÝ»ñÇ			
			ÐÐ ÏñÃáõÃÛ ³ Ý ¨ ·ÇïáõÃÛ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃÛ ³ Ý ·ÇïáõÃÛ ³ Ý å» ï ³ Ï ³ Ý ÏáÙÇï »		ÐÐ ëå áñïÇ ¨ »ñÇï ³ ë ³ ñ¹áõÃÛ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ		ÐÐ Ï ³ é ³ í ³ ñáõÃÛ ³ ÝÁ ³ éÁÝÃ»ñ Ï ³ Ý ÏáÙÇï »	ÐÐ ï Ý ï »ë ³ ·Çï ³ Ï ³ Ý ½ ³ ñ· ³ óÙ ³ Ý ¨ Ý»ñ¹ñáõÙÝ»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ	ÐÐ ÏñÃáõÃÛ ³ Ý ¨ ·ÇïáõÃÛ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ	ÐÐ ÏñÃáõÃÛ ³ Ý ¨ ·ÇïáõÃÛ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃÛ ³ Ý ·ÇïáõÃÛ ³ Ý å» ï ³ Ï ³ Ý ÏáÙÇï »
	1	2	3	4	5	6	7	8	9	10
ÀÜ¸²ØºÜÀ Ì²Êêºð ³ Û¹ ÃíáõÙ	10,810,874.0	840,300.0	840,300.0	14,400.0	14,400.0	8,007,434.8	96,620.3	50,000.0	56,803.1	7,804,011.4
ÀÜÂ²òÆÎ Ì²Êêºð ³ Û¹ ÃíáõÙ	10,810,874.0	840,300.0	840,300.0	14,400.0	14,400.0	8,007,434.8	96,620.3	50,000.0	56,803.1	7,804,011.4
êàô´êÆ¸Æ²Üºð ³ Û¹ ÃíáõÙ	96,620.3	0.0	0.0	0.0	0.0	96,620.3	96,620.3	0.0	0.0	0.0
êáõµëÇ¹Ç ³ Ý»ñ å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñå áõÃÛáõÝÝ»ñÇÝ ³ Û¹ ÃíáõÙ	96,620.3	0.0	0.0	0.0	0.0	96,620.3	96,620.3	0.0	0.0	0.0
- êáõµëÇ¹Ç ³ Ý»ñ áã ýÇÝ ³ Ýë ³ Ï ³ Ý å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñå áõÃÛáõÝÝ»ñÇÝ	96,620.3	0.0	0.0	0.0	0.0	96,620.3	96,620.3	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³ Û¹ ÃíáõÙ	10,550,453.7	840,300.0	840,300.0	14,400.0	14,400.0	7,747,014.5	0.0	50,000.0	56,803.1	7,640,211.4
¸ñ ³ Ù ³ ßÝáñÑÝ»ñ ÙÇç ³ ½· ³ ÛÇÝ Ï ³ ½Ù ³ Ï»ñå áõÃÛáõÝÝ»ñÇÝ ³ Û¹ ÃíáõÙ	546,962.6	0.0	0.0	0.0	0.0	546,962.6	0.0	0.0	0.0	546,962.6
- ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ ÙÇç ³ ½· ³ ÛÇÝ Ï ³ ½Ù ³ Ï»ñå áõÃÛáõÝÝ»ñÇÝ	546,962.6	0.0	0.0	0.0	0.0	546,962.6	0.0	0.0	0.0	546,962.6
ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý Ñ ³ ï í ³ ÍÇ ³ ÛÉ Ù ³ Ï ³ ñ¹ ³ ÏÝ»ñÇÝ ³ Û¹ ÃíáõÙ	10,003,491.1	840,300.0	840,300.0	14,400.0	14,400.0	7,200,051.9	0.0	50,000.0	56,803.1	7,093,248.8
- ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý ¨ Ñ ³ Ù ³ ÛÝù ³ ÛÇÝ áã ³ é¨ ï ñ ³ ÛÇÝ Ï ³ ½Ù ³ Ï»ñå áõÃÛáõÝÝ»ñÇÝ	6,162,258.5	504,000.0	504,000.0	7,200.0	7,200.0	4,760,805.4	0.0	0.0	0.0	4,760,805.4
- ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý ¨ Ñ ³ Ù ³ ÛÝù ³ ÛÇÝ ³ é¨ ï ñ ³ ÛÇÝ Ï ³ ½Ù ³ Ï»ñå áõÃÛáõÝÝ»ñÇÝ	177,070.8	38,000.0	38,000.0	0.0	0.0	139,070.8	0.0	50,000.0	0.0	89,070.8

	1	2	3	4	5	6	7	8	9	10
- ²ÛÉ ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	3,664,161.8	298,300.0	298,300.0	7,200.0	7,200.0	2,300,175.7	0.0	0.0	56,803.1	2,243,372.6
êàòÆ²È²Î²Ü Üä²êîÜºð ºì Î ºÜê²ÂàÞ²ÎÜºð ³Û¹ Ãíáõ Ù	163,800.0	0.0	0.0	0.0	0.0	163,800.0	0.0	0.0	0.0	163,800.0
êáóÇ³É³Ï³Ý û·ÝáõÃÛ³Ý ¹ñ³Ù³Ï³Ý ³ñï ³ÑÛï áõÃÛ³Ùµ Ýå³ëï Ý»ñ (µÛáõç»Çó) ³Û¹ Ãíáõ Ù	163,800.0	0.0	0.0	0.0	0.0	163,800.0	0.0	0.0	0.0	163,800.0
- ²ÛÉ Ýå³ëï Ý»ñ µÛáõç»Çó	163,800.0	0.0	0.0	0.0	0.0	163,800.0	0.0	0.0	0.0	163,800.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ					
	§²·²ÉÇË³Ý⌊³ÝÇ ³Ýí³Ý ³½·³⌊ÇÝ ·Çï ³Ï³ÝÉ³µáñ³ï áñÇ³¦ ÑÇÙÝ³¹ñ³ÙÇ ·Çï ³Ï³Ý¨ ·Çï ³ï »ËÝÇÏ³Ï³Ý ·áñÍáõÝ»áõÃ⌊³Ý »ÝÃ³Ï³éáõóí³ÍùÇ å³Ñå³ÝáõÙ áõ½³ñ·³óáõÙ¨ ·Çï ³Ï³Ý Ý»ñáõÅÇ ³ñ¹Ç³Ï³Ý³óáõÙ		²½·³⌊ÇÝ ³ñÅ»ù Ý»ñÏ³⌊³óÝáÕ ·Çï ³Ï³Ý ûµ⌊»Ï ï Ý»ñÇ å³Ñå³ÝáõÃ⌊áõÝ		§øºÜ¸È¦ ëÇÝùñá ï ñáÝ³⌊ÇÝ Ñ» ï ³½á ï áõÃ⌊áõÝÝ»ñÇ ÇÝë ï Ç ï áõ ï ¦ ÑÇÙÝ³¹ñ³ÙÇÝ å» ï ³Ï³Ý ³ç³ÏóáõÃ⌊áõÝ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
		ÐÐ ÏñÃáõÃ⌊³Ý¨ ·Çï áõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊³Ý ·Çï áõÃ⌊³Ý å»ï³Ï³Ý ÏáÙÇ ï»		ÐÐ ÏñÃáõÃ⌊³Ý¨ ·Çï áõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊³Ý ·Çï áõÃ⌊³Ý å»ï³Ï³Ý ÏáÙÇ ï»		ÐÐ ÏñÃáõÃ⌊³Ý¨ ·Çï áõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊³Ý ·Çï áõÃ⌊³Ý å»ï³Ï³Ý ÏáÙÇ ï»
	11	12	13	14	15	16
ÀÜ¸²ØºÜÀ Ì²ÊêºðÜ³⌊¹ ÃíáõÙ	755,262.6	755,262.6	898,667.1	898,667.1	294,809.5	294,809.5
ÀÜÂ²òÆÎ Ì²ÊêºðÜ³⌊¹ ÃíáõÙ	755,262.6	755,262.6	898,667.1	898,667.1	294,809.5	294,809.5
êàô´êÆ¸Æ²ÜºðÜ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
¸ðÜ²Ø²ÞÜàðÐÜºðÜ³⌊¹ ÃíáõÙ	755,262.6	755,262.6	898,667.1	898,667.1	294,809.5	294,809.5
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³⌊ÇÝ Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³⌊ÇÝ Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ³⌊É Ù³Ï³ñ¹³ÏÝ»ñÇÝ³⌊¹ ÃíáõÙ	755,262.6	755,262.6	898,667.1	898,667.1	294,809.5	294,809.5
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³⌊Ýù³⌊ÇÝ áã³é¨ ï ñ³⌊ÇÝ Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	888,667.1	888,667.1	1,586.0	1,586.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³⌊Ýù³⌊ÇÝ³é¨ ï ñ³⌊ÇÝ Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0

	11	12	13	14	15	16
- ²ÛÉ ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	755,262.6	755,262.6	10,000.0	10,000.0	293,223.5	293,223.5
êàòÆ²È²Î²Ü Üä²êîÜºð ºì ÎºÜê²ÂàÞ²ÎÜºð ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÛ³Ý ¹ñ³Ù³Ï³Ý ³ñï³ÑÛ³ÛïáõÃÛ³Ùµ Ýå³ëïÝ»ñ (µÛáõç»Çó) ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÛÉ Ýå³ëïÝ»ñ µÛáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0

§Ð ³ ëï ³ ÝÇ Ð ³ Ýñ ³ å» ï áõÃ ³ Ý 2017 Ã í ³ Ï ³ ÝÇ å» ï ³ Ï ³ Ý µ áõç»Ç Ù ³ ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹ í ³ Íá í µ áõç» ï ³ ÇÝ í ³ Ëë»ñÇ ·áñÍ ³ éÝ ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý 01 µ ³ ÅÝÇ 05
ËÙµÇ 01 ¹ ³ ëÇ Íñ ³ ·ñ»ñÇ · Íá í Ñ ³ ë ï ³ ï í ³ Í Ñ ³ ï Ï ³ óáõÙÝ»ñÇ í »ñ Í ³ ÝáõÙÝ Áë ï
Í ³ Ëë»ñÇ ïÝ ï »ë ³ ·Ç ï ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý Ñá¹ í ³ ÍÝ»ñÇ

Ð ³ í »É í ³ Í N 1
² ÕÛáõë ³ Ï N 01-05-01

² ÕÛáõë ³ Ï 01-05-01

Ðá¹ í ³ ÍÇ ³ Ý í ³ ÝáõÙÁ	ÀÝ¹ ³ Ù»ÝÁ ¹ ³ ëÇ ·áõÙ ³ ñÁ (Ñ ³ ½ ³ ñ ¹ñ ³ ÙÝ»ñáí)	³ Û¹ ÃíáõÙ Áë ï Íñ ³ ·ñ»ñÇ			
		¶Ç ï ³ Ï ³ Ý ¨ ·Ç ï ³ ï »ËÝÇÏ ³ Ï ³ Ý ·áñÍáõÝ»áõÃ ³ Ý å ³ Ù ³ Ý ³ ·ñ ³ ÛÇÝ (Ã»Ù ³ ï ÇÏ) Ñ» ï ³ ½á ï áõÃÛáõÝÝ»ñ		¶Ç ï ³ Ï ³ Ý ¨ ·Ç ï ³ ï »ËÝÇÏ ³ Ï ³ Ý Ýå ³ ï ³ Ï ³ ÛÇÝ-Íñ ³ ·ñ ³ ÛÇÝ Ñ» ï ³ ½á ï áõÃÛáõÝÝ»ñ	
		ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ Û¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ÏñÃáõÃ ³ Ý ¨ ·Ç ï áõÃ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃ ³ Ý ·Ç ï áõÃ ³ Ý å» ï ³ Ï ³ Ý ÏáÙÇ ï »	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ Û¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ÏñÃáõÃ ³ Ý ¨ ·Ç ï áõÃ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃ ³ Ý ·Ç ï áõÃ ³ Ý å» ï ³ Ï ³ Ý ÏáÙÇ ï »
	1	2	3	4	5
ÀÜ¸²ØºÜÀ Ì²Êêºð ³ Û¹ ÃíáõÙ	1,729,609.0	1,523,023.0	1,523,023.0	206,586.0	206,586.0
ÀÜÂ²òÆÎ Ì²Êêºð ³ Û¹ ÃíáõÙ	1,729,609.0	1,523,023.0	1,523,023.0	206,586.0	206,586.0
¸ð²Ø²ÞÜàðÐÜºð ³ Û¹ ÃíáõÙ	1,729,609.0	1,523,023.0	1,523,023.0	206,586.0	206,586.0
ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý Ñ ³ ï í ³ ÍÇ ³ ÛÉ Ù ³ Ï ³ ñ¹ ³ ÏÝ»ñÇÝ ³ Û¹ ÃíáõÙ	1,729,609.0	1,523,023.0	1,523,023.0	206,586.0	206,586.0
- ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý ¨ Ñ ³ Ù ³ ÛÝù ³ ÛÇÝ áã ³ é¨ ïñ ³ ÛÇÝ Ï ³ ½Ù ³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ	744,798.1	588,880.1	588,880.1	155,918.0	155,918.0
- ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý ¨ Ñ ³ Ù ³ ÛÝù ³ ÛÇÝ ³ é¨ ïñ ³ ÛÇÝ Ï ³ ½Ù ³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ	76,882.6	67,082.6	67,082.6	9,800.0	9,800.0
- ²ÛÉ ÁÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ	907,928.3	867,060.3	867,060.3	40,868.0	40,868.0

Ð³í»É í³Í N 1
²Õáõë³Ï N 01-06-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³Ù»ñáí)	³¹ Ãí áõÙ Áëï Íñ³·ñ»ñÇ							
		¶áñÍ³¹ÇñÇ ³ÝáõÃ³Ý, å»ï³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³Ýñ³å»ï³Ï³Ý ï³ñ³Íù³ÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ å³Ñå³ÝáõÙ			ÐÐ ²½·³ÇÝ ÅáÕáíÇ å³ï·³Ù³íáñÝ»ñÇ ÁÝïñáõÃÛáõÝÝ»ñ			ÐÐ ï»Õ³Ï³Ý ÇÝùÝ³Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ ÁÝïñáõÃÛáõÝÝ»ñ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³¹ Ãí áõÙ Áëï Ï³ï³ñáÕÝ»ñÇ		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³¹ Ãí áõÙ Áëï Ï³ï³ñáÕÝ»ñÇ		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³¹ Ãí áõÙ Áëï Ï³ï³ñáÕÝ»ñÇ
			ÐÐ Ñ³Ýñ³å»ï³ÇÝ Í³é³Ûáõ ÃÛ³Ý ÑÇÙÝ³Ï³Ý Ñ³ïí³ÍÝ»ñ	ÐÐ ï»ñ³ÏÝ»ñ ÁÝï ñ³Ï³Ý Ñ³ïí³ÍÝ»ñ		ÐÐ ï»ñ³ÏÝ»ñ ÁÝï ñ³Ï³Ý Ñ³ïí³ÍÝ»ñ	ÐÐ Ï³é³í³ñÙ³Ý ³å³ñ³ïÇ ÁÝïñ³Ï³Ý Ñ³ïí³ÍÝ»ñ		ÐÐ ï»ñ³ÏÝ»ñ ÁÝï ñ³Ï³Ý Ñ³ïí³ÍÝ»ñ
	1	2	3	4	5	6	7	8	9
ÀÜ¸²ØºÜÀ Ì²Êêºð ³¹ Ãí áõÙ	12,453,724.3	1,062,686.4	788,549.6	274,136.8	2,784,503.5	2,524,397.4	260,106.1	183,602.9	183,602.9
ÀÜÂ²òÆÎ Ì²Êêºð ³¹ Ãí áõÙ	10,472,428.4	1,062,686.4	788,549.6	274,136.8	2,784,503.5	2,524,397.4	260,106.1	183,602.9	183,602.9
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³¹ Ãí áõÙ	3,441,581.9	873,214.4	640,812.3	232,402.1	0.0	0.0	0.0	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ ¨ Ñ³í»É³í×³ñÝ»ñ ³¹ Ãí áõÙ	3,441,581.9	873,214.4	640,812.3	232,402.1	0.0	0.0	0.0	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ ¨ Ñ³í»É³í×³ñÝ»ñ	2,843,846.4	684,302.3	465,294.8	219,007.5	0.0	0.0	0.0	0.0	0.0
- ä³ñ·¨³ïñáõÙÝ»ñ, ¹ñ³Ù³Ï³Ý Ëñ³ËáõëáõÙÝ»ñ ¨ Ñ³ïáõÏ í×³ñÝ»ñ	387,528.6	139,588.4	139,588.4	0.0	0.0	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý ¨ å»ï³Ï³Ý ³É Í³é³ÛáÕÝ»ñÇ å³ñ·¨³ïñáõÙ	210,206.9	49,323.7	35,929.1	13,394.6	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³¹ Ãí áõÙ	1,450,356.6	126,341.5	85,800.3	40,541.2	260,106.1	0.0	260,106.1	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³¹ Ãí áõÙ	582,793.4	47,734.9	20,750.2	26,984.7	250,223.8	0.0	250,223.8	0.0	0.0
- ¾Ý»ñ·»ïÇÏ Í³é³ÛáõÃÛáõÝÝ»ñ	111,494.1	25,477.4	12,900.0	12,577.4	0.0	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³É Í³é³ÛáõÃÛáõÝÝ»ñ	2,164.2	545.0	250.0	295.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³ÛáõÃÛáõÝÝ»ñ	373,674.2	21,121.7	7,200.2	13,921.5	250,223.8	0.0	250,223.8	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	2,790.8	590.8	400.0	190.8	0.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8	9
- ¶áõÙçÇ ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ¦áõÝ	57,180.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ñï³·»ñ³ï»ëã³Ï³Ý Í³ËëÇ»ñ	35,490.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³¦áõÃ¦áõÝÝ»ñÇ Í³ËëÇ»ñ	51,818.0	39,818.0	35,024.3	4,793.7	0.0	0.0	0.0	0.0	0.0
ä³¦Ù³Ý³·ñ³¦ÇÝ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ÃíáõÙ	589,445.6	7,180.6	5,201.0	1,979.6	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	500.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³¦ÇÝ Í³é³¦áõÃ¦áõÝÝ»ñ	3,524.6	3,524.6	2,145.0	1,379.6	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	7,732.0	1,732.0	1,632.0	100.0	0.0	0.0	0.0	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	551,765.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³¦³óáõóã³Ï³Ý Í³Ëë»ñ	3,000.0	1,000.0	500.0	500.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÙÃÇ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñ	22,924.0	924.0	924.0	0.0	0.0	0.0	0.0	0.0	0.0
²¦É Ù³ëÝ³·Çï³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ÃíáõÙ	83,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	83,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ÝáñáÙ¨å³Ñå³ÝáõÙ (Í³é³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ÃíáõÙ	30,856.0	5,856.0	5,200.0	656.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ ÝáñáÙ¨ å³Ñå³ÝáõÙ	30,856.0	5,856.0	5,200.0	656.0	0.0	0.0	0.0	0.0	0.0
Ü¦áõÃ»ñ (²åñ³ÝùÝ»ñ) ³¦¹ÃíáõÙ	112,443.6	25,752.0	19,624.8	6,127.2	9,882.3	0.0	9,882.3	0.0	0.0
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ ¨Ñ³·áõë ï	42,460.7	9,366.4	7,935.0	1,431.4	9,882.3	0.0	9,882.3	0.0	0.0
- îñ³Ýëåáñï³¦ÇÝ Ý¦áõÃ»ñ	64,309.3	13,712.0	9,312.0	4,400.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³¦ÇÝ ¨Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	5,673.6	2,673.6	2,377.8	295.8	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³¦¹ÃíáõÙ	795,981.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ÃíáõÙ	795,981.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	795,981.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³¦¹ÃíáõÙ	307,368.5	2,900.0	1,900.0	1,000.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ÃíáõÙ	2,900.0	2,900.0	1,900.0	1,000.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	2,900.0	2,900.0	1,900.0	1,000.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ï í³ÍÇ ³¦É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³¦¹ÃíáõÙ	304,468.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨Ñ³Ù³¦Ýù³¦ÇÝ áã ³é¨ïñ³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	304,468.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð ºì ÎºÜê²ÂàÞ²ÎÜºð ³¦¹ÃíáõÙ	59,667.0	59,667.0	59,667.0	0.0	0.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8	9
êáóÇ³É³ Ï³Ý û·ÝáõÃ³Ý ¹ñ³Ù³Ï³Ý ³ñï³Ñ³ïáõÃ³Ùµ Ýå³ëï Ý»ñ (µáõç»Çó) ³¹ Ãíáõ	59,667.0	59,667.0	59,667.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²É Ýå³ëï Ý»ñ µáõç»Çó	59,667.0	59,667.0	59,667.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³¹ Ãíáõ	4,417,472.7	563.5	370.0	193.5	2,524,397.4	2,524,397.4	0.0	183,602.9	183,602.9
Ð³ñÏ»ñ, å³ñï³¹Çñ í×³ñÝ»ñ ¨ ïáõÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñ Ù³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõ »Ý ÙÇÙ³Ýó ÝÏ³ ïÙ³Ùµ	3,985.2	563.5	370.0	193.5	0.0	0.0	0.0	0.0	0.0
²É Í³Ëë»ñ	4,408,487.5	0.0	0.0	0.0	2,524,397.4	2,524,397.4	0.0	183,602.9	183,602.9
ä³Ñáõëï³ÇÝ ÙÇçáóÝ»ñ	5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²ÜêÎ²Ü ²ÎîÆìÜºðÆ ¶Ìàì Ì²Êêºð ³¹ Ãíáõ	1,981,295.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³¹ Ãíáõ	1,981,295.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÞºÜøºðºì ÞÆÜàôÂÚàôÜÜºð ³¹ Ãíáõ	57,505.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	57,505.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Øºøº²Ü²Üºðºì ê²ðø²ìàðàôØÜºð ³¹ Ãíáõ	1,503,183.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý ë³ñù³íáñáõÙÝ»ñ	2,451.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²É Ù»ù»Ý³Ý»ñ ¨ ë³ñù³íáñáõÙÝ»ñ	1,500,731.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³¹ Ãíáõ	420,607.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶»á¹»½Ç³Ï³Ý ù³ñï»½³·ñ³Ï³Ý Í³Ëë»ñ	420,607.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

²Õÿáõë³Ï 01-06-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³ÿ¹ Ãí áõÙ Áë ï Íñ³·ñ»ñÇ									
	öáñÓ³ùÝÝáõÃÿáõÝÝ»ñÇ Í³é³ÿáõÃÿáõÝÝ»ñ				²×áõñ¹Ý»ñÇ Ï³½Ù³Ï»ñåÙ³Ý ¨ ³ÝóÏ³óÙ³Ý ³ßË³ï³ÝùÝ»ñ		Ð³Ù³ßË³ñÑ³ÿÇÝ µ³ÝÏÇ ³ç³ÏóáõÃÿ³Ùµ Çñ³Ï³Ý³óíáÕ ä» ï ³Ï³Ý Ñ³ïí³ÍÇ µ³ñ»÷áËÙáõÙÝ»ñÇ »ñÏñáñ¹ Íñ³·Çñ		ä» ï ³Ï³Ý ·áÿùÇ Ñ³ßí³éÙ³Ý, ·áÿù³·ñÙ³Ý, áõëáõÙÝ³ëÇñáõÃÿáõÝÝ»ñÇ ¨ ·Ý³Ñ³ïÙ³Ý ³ßË³ï³ÝùÝ»ñÇ Çñ³Ï³Ý³óáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ÿ¹ Ãí áõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ			ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ÿ¹ Ãí áõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ÿ¹ Ãí áõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ÿ¹ Ãí áõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
		ÐÐ ³ßË³ï³Ï³½Ù	ÐÐ ³ñ¹³ñ³¹³ïáõÃÿ³Ý ÝË³ñ³ñáõÃÿáõÝ	ÐÐ Ï³é³í³ñáõÃÿ³Ý ³éÁÝÃ»ñ å» ï ³Ï³Ý Ï³é³í³ñÙ³Ý Ù³ñÙÇÝ		ÐÐ Ï³é³í³ñáõÃÿ³Ý ³éÁÝÃ»ñ å» ï ³Ï³Ý Ï³é³í³ñÙ³Ý ·áñÍáÕ Ù³ñÙÇÝ		ÐÐ ýÇÝ³ÝëÝ»ñÇ Ý³Ë³ñ³ñáõÃÿáõÝ		ÐÐ Ï³é³í³ñáõÃÿ³Ý ³éÁÝÃ»ñ å» ï ³Ï³Ý Ï³é³í³ñÙ³Ý ·áñÍáÕ Ù³ñÙÇÝ
	10	11	12	13	14	15	16	17	18	19
ÀÜ¸²ØºÜÀ Ì²Êêºð ³ÿ¹ Ãí áõÙ	551,765.0	304,372.1	235,782.2	11,610.7	33,007.8	33,007.8	87,683.6	87,683.6	271,460.7	271,460.7
ÀÜÂ²òÆÎ Ì²Êêºð ³ÿ¹ Ãí áõÙ	551,765.0	304,372.1	235,782.2	11,610.7	33,007.8	33,007.8	76,182.6	76,182.6	271,460.7	271,460.7
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³ÿ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ù³í í×³ñíáÕ ³ßË³ï ³í ³ñÓ»ñ ¨ Ñ³í»É³í×³ñÝ»ñ ³ÿ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ ïáÕÝ»ñÇ ³ßË³ï ³í ³ñÓ»ñ ¨ Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ä³ñ·¨³ ïñáõÙÝ»ñ, ¹ñ³Ù³Ï³Ý Ëñ³Ëáõëáõ Ù»ñ ¨ Ñ³ ïáõÏ í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ ï ³Ï³Ý ¨ å» ï ³Ï³Ý ³ÿË Í³é³ÿáÕÝ»ñÇ å³ñ·¨³ ïñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ ÒºèøÂàôØ ³ÿ¹ Ãí áõÙ	551,765.0	304,372.1	235,782.2	11,610.7	0.0	0.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³ÿ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ïÇÏ Í³é³ÿáõÃÿáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³É Í³é³ÿáõÃÿáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³ÿáõÃÿáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	10	11	12	13	14	15	16	17	18	19
- ¶áõÙÇ ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃÙáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ñï³·»ñ³ï»ëã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³ÙáõÃÙáõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³ÙÙ³Ý³·ñ³ÙÇÝ ³ÉÍ³é³ÙáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ÃíáõÙ	551,765.0	304,372.1	235,782.2	11,610.7	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÙÇÝ Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï³Ï³Ý Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³ÙáõÃÙáõÝÝ»ñ	551,765.0	304,372.1	235,782.2	11,610.7	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³Ù³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³ÝáõñµÝáõÙÃÇ ³ÉÍ³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÉÙ³ëÝ³·Çï³Ï³Ý Í³é³ÙáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï³Ï³Ý Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ÝáñáõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÙáõÃÙáõÝÝ»ñ ¨ ÝÙáõÃ»ñ) ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ ÝáñáõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÜÙáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÙ³Ï³ÙÇÝ ÝÙáõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï³ÙÇÝ ÝÙáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÙÇÝ ¨ Ñ³Ýñ³ÙÇÝ ëÝÝ¹Ç ÝÙáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàõ´êÆ¸Æ²Ü º ð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜ º ð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	33,007.8	33,007.8	0.0	0.0	271,460.7	271,460.7
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ ³ÉÙ³Ï³ñ¹³ÏÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	33,007.8	33,007.8	0.0	0.0	271,460.7	271,460.7
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÙÝù³ÙÇÝ áã ³é¨ï ñ³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	33,007.8	33,007.8	0.0	0.0	271,460.7	271,460.7
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Î ºÜê²ÂàÞ²ÎÜºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	10	11	12	13	14	15	16	17	18	19
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³Ù ï áõÃÙ³Ùµ Ýå³ë ï Ý»ñ (µÙáõç»Çó) ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÙÉ Ýå³ë ï Ý»ñ µÙáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì ² Êêºð ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	76,182.6	76,182.6	0.0	0.0
Ð³ñÏ»ñ, å³ñ ï ³¹Çñ í×³ñÝ»ñ ¨ ï áõÙÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï ³ñµ»ñ Ù³Ï³ñ¹³ ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÙ³Ýó ÝÏ³ ï Ù³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÙÉ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	76,182.6	76,182.6	0.0	0.0
ä³ÑáõëÏ ³ÙÇÝ ÙÇçáóÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Üºð Æ ¶ Ì à ì Ì²Êêºð ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	11,501.0	11,501.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	11,501.0	11,501.0	0.0	0.0
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºð ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÙáõÝÝ»ñÇ Ï³åÇ ï ³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Øºøº Ü²Üºð º ì ê²ðø²ì àðàôØÜºð ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	11,501.0	11,501.0	0.0	0.0
- ì³ñã³Ï³Ý ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÙÉ Ù»ù»Ý³Ý»ñ ¨ ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	11,501.0	11,501.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶»á¹»½Ç³Ï³Ý ù³ñ ï »½³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

²Õ⌊áõë³Ï 01-06-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
	ê»⌊ëÙÇÏ å³ßï å³ÝáõÃ⌊³Ý ³½·³⌊ÇÝ Í³é³⌊áõÃ⌊áõÝ		ÐÐ Ï³é³í³ñáõÃ⌊³ÝÝ ³éÁÝÃ»ñ ³Ýß³ñÅ ·áõ⌊ùÇ Ï³¹³ë ï ñÇ å» ï ³Ï³Ý ÏáÙÇ ï »Ç ë ï áñ³µ³Å³ÝáõÙÝ»ñÇ ÏáÕÙÇó Ù³ ï áõóíáÕ Í³é³⌊áõÃ⌊áõÝÝ»ñÇó ë ï ³óíáÕ »Ï³Ùáõ ï Ý»ñÇ Ñ³ßíÇÝ ÏáÙÇ ï »Ç Ñ³Ù³Ï³ñ·Ç å³Ñå³ÝáõÙ		²ØÜ Ï³é³í³ñáõÃ⌊³Ý ³ç³ÏóáõÃ⌊³Ùµ Çñ³Ï³Ý³óíáÕ §Ð³½³ñ³Ù⌊³ÏÇ Ù³ñ ï ³Ññ³í»ñ¦ ¹ñ³Ù³ßÝáñÑ³⌊ÇÝ Íñ³·Çñ		¶áñÍ³¹Çñ ÇßË³ÝáõÃ⌊³Ý, å» ï ³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³Ýñ³å» ï ³Ï³Ý¨ ï ³ñ³Íù³⌊ÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ Ï³ñáÕáõÃ⌊áõÝÝ»ñÇ ½³ñ·³óáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
		ÐÐ³ñï³Ï³ñ·Çñ³íÇ×³ÏÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ Ï³é³í³ñáõÃ⌊³ÝÝ ³éÁÝÃ»ñ ³Ýß³ñÅ ·áõ⌊ùÇ Ï³¹³ë ï ñÇ å» ï³ï³Ï³Ý ÏáÙÇ ï »		ÐÐ ýÇÝ³ÝëÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ Ñ³Ýñ³⌊ÇÝ Í³é³⌊áõÃ⌊áõÝÝ»ñÁ Ï³ñ·³ÍáñáÕ Ñ³ÝÓÝ³ÅáÕáí
	20	21	22	23	24	25	26	27
ÀÜ¸²ØºÜÀ Ì²ÊêºðÙ³⌊¹ ÃíáõÙ	795,981.7	795,981.7	3,477,929.8	3,477,929.8	114,466.7	114,466.7	2,451.5	2,451.5
ÀÜÂ²òÆÎ Ì²ÊêºðÙ³⌊¹ ÃíáõÙ	795,981.7	795,981.7	3,477,929.8	3,477,929.8	114,466.7	114,466.7	0.0	0.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ³⌊¹ ÃíáõÙ	0.0	0.0	2,568,367.5	2,568,367.5	0.0	0.0	0.0	0.0
¸ñ³ÙáÍ í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨ Ñ³í»É³í×³ñÝ»ñ³⌊¹ ÃíáõÙ	0.0	0.0	2,568,367.5	2,568,367.5	0.0	0.0	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨ Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	2,159,544.1	2,159,544.1	0.0	0.0	0.0	0.0
- ä³ñ·¨³ïñáõÙÝ»ñ, ¹ñ³Ù³Ï³Ý Ëñ³ËáõëáõÙÝ»ñ¨ Ñ³ïáõÏí×³ñÝ»ñ	0.0	0.0	247,940.2	247,940.2	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨ å» ï³Ï³Ý³⌊É Í³é³⌊áÕÝ»ñÇ å³ñ·¨³ïñáõÙ	0.0	0.0	160,883.2	160,883.2	0.0	0.0	0.0	0.0
Ì²è²ÚàôÃÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ³⌊¹ ÃíáõÙ	0.0	0.0	427,603.3	427,603.3	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ³⌊¹ ÃíáõÙ	0.0	0.0	203,506.0	203,506.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	86,016.7	86,016.7	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³É Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	1,619.2	1,619.2	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	21,000.0	21,000.0	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	2,200.0	2,200.0	0.0	0.0	0.0	0.0

	20	21	22	23	24	25	26	27
- ¶áõÙÇ ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃÌáõÝ	0.0	0.0	57,180.1	57,180.1	0.0	0.0	0.0	0.0
- ²ñï³·»ñ³ï»ëã³Ï³Ý Í³Ëë»ñ	0.0	0.0	35,490.0	35,490.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³ÛáõÃÌáõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	12,000.0	12,000.0	0.0	0.0	0.0	0.0
ä³ÙÙ³Ý³·ñ³ÛÇÝ ³ÉÍ³é³ÛáõÃÌáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ÃíáõÙ	0.0	0.0	30,500.0	30,500.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý Í³é³ÛáõÃÌáõÝÝ»ñ	0.0	0.0	500.0	500.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÛÇÝ Í³é³ÛáõÃÌáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÛáõÃÌáõÝÝ»ñ	0.0	0.0	6,000.0	6,000.0	0.0	0.0	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³ÛáõÃÌáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³Ù³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	2,000.0	2,000.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÙÃÇ ³ÉÍ³é³ÛáõÃÌáõÝÝ»ñ	0.0	0.0	22,000.0	22,000.0	0.0	0.0	0.0	0.0
²ÛÉÙ³ëÝ³·Çï³Ï³Ý Í³é³ÛáõÃÌáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ÃíáõÙ	0.0	0.0	83,000.0	83,000.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï³Ï³Ý Í³é³ÛáõÃÌáõÝÝ»ñ	0.0	0.0	83,000.0	83,000.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ÝáñáõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÛáõÃÌáõÝÝ»ñ ¨ ÝÛáõÃ»ñ) ³Ù¹ÃíáõÙ	0.0	0.0	25,000.0	25,000.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ ÝáñáõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	25,000.0	25,000.0	0.0	0.0	0.0	0.0
ÜÛáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ù¹ÃíáõÙ	0.0	0.0	73,597.3	73,597.3	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý³Ï³ÛÇÝ ÝÛáõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	20,000.0	20,000.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï³ÛÇÝ ÝÛáõÃ»ñ	0.0	0.0	50,597.3	50,597.3	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÛÇÝ ¨ Ñ³Ýñ³ÛÇÝ ëÝÝ¹Ç ÝÛáõÃ»ñ	0.0	0.0	3,000.0	3,000.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³Ù¹ÃíáõÙ	795,981.7	795,981.7	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÌáõÝÝ»ñÇÝ ³Ù¹ÃíáõÙ	795,981.7	795,981.7	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÌáõÝÝ»ñÇÝ	795,981.7	795,981.7	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÌáõÝÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÌáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ï í³ÍÇ ³ÉÙ³Ï³ñ¹³ÏÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÛÝù³ÛÇÝ áã ³é¨ï ñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÌáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð ºì Î ºÜê²ÂàÞ²ÎÜºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	20	21	22	23	24	25	26	27
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³Ù ï áõÃÙ³Ùµ Ýå³ë ï Ý»ñ (µÙáõç»Çó) ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÝå³ë ï Ý»ñ µÙáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì ²Êê º ð ³Ù¹ ÃíáõÙ	0.0	0.0	481,959.0	481,959.0	114,466.7	114,466.7	0.0	0.0
Ð³ñÏ»ñ, å³ñ ï ³¹Çñ í×³ñÝ»ñ ¨ ï áõÙÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï ³ñµ»ñ Ù³Ï³ñ¹³ ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÙ³Ýó ÝÏ³ ï Ù³Ùµ	0.0	0.0	3,421.7	3,421.7	0.0	0.0	0.0	0.0
²ÙÉ�í³Ëë»ñ	0.0	0.0	473,537.3	473,537.3	114,466.7	114,466.7	0.0	0.0
ä³ÑáõëÏ³ÙÇÝ ÙÇçáóÝ»ñ	0.0	0.0	5,000.0	5,000.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì²Êê º ð ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	2,451.5	2,451.5
ÐÆØÜ²Î²Ü ØÆæàòÜ º ð ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	2,451.5	2,451.5
Þ º Üø º ð º ì ÞÆÜàôÂÚàôÜÜ º ð ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÙáõÝÝ»ñÇ Ï³åÇ ï ³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ø º ø º Ü²Ü º ð º ì ê²ðø²ì à ð à ôØÜ º ð ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	2,451.5	2,451.5
- ì³ñã³Ï³Ý ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	2,451.5	2,451.5
- ²ÉÙ»ù»Ý³Ý»ñ ¨ ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜ º ð ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶»á¹»½Ç³Ï³Ý ù³ñ ï »½³ ·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

²Õ⌊áõë³Ï 01-06-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ			³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ						
	ÐÐ Ï³é³í³ñáõÃ⌋³ÝÝ ³éÁÝÃ»ñ ³Ýß³ñÅ ·áõ⌊ùÇ Ï³¹³ë ï ñÇ å» ï ³Ï³Ý ÏáÙÇ ï »Ç ë ï áñ³µ³Å³ÝáõÙÝ»ñÇ ÏáÕÙÇó Ù³ ï áõóíáÕ Í³é³⌊áõÃ⌋áõÝÝ»ñÇó ë ï ³óíáÕ »Ï³Ùáõ ï Ý»ñÇ Ñ³ßíÇÝ ÏáÙÇ ï »Ç Ñ³Ù³Ï³ñ·Ç Ï³ñáÕáõÃ⌋áõÝÝ»ñÇ ½³ñ·³óáõÙ		ºñ¨³Ý ù³Õ³ùÇ ³í³.³Ýáõ ³Ý¹³ÙÝ»ñÇ ÁÝ ï ñáõÃ⌋áõÝÝ»ñ			Ð³Ù³ßË³ñÑ³⌊ÇÝ µ³ÝÏÇ ³ç³ÏóáõÃ⌋³Ùµ Çñ³Ï³Ý³óíáÕ Ð³ñÏ³⌊ÇÝ í³ñã³ñ³ñáõÃ⌋³Ý ³ñ¹Ç³Ï³Ý³óÙ³Ý Íñ³·Çñ		Ð³Ù³ßË³ñÑ³⌊ÇÝ µ³ÝÏÇ ³ç³ÏóáõÃ⌋³Ùµ Çñ³Ï³Ý³óíáÕ ³é¨ï ñÇ ¨ »ÝÃ³Ï³éáõóí³ÍùÝ»ñÇ ½³ñ·³óÙ³Ý Íñ³·Çñ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
		ÐÐ Ï³é³í³ñáõÃ⌋³ÝÝ ³éÁÝÃ»ñ ³Ýß³ñÅ ·áõ⌊ùÇ Ï³¹³ë ï ñÇ å» ï ³Ï³Ý ÏáÙÇ ï »		ÐÐ Ï»Ý ï ñáÝ³Ï³Ý ÁÝ ï ñ³Ï³Ý Ñ³ÝÓÝ³ÁáÕáí	ÐÐ Ï³é³í³ñáõÃ⌋³ÝÝ ³éÁÝÃ»ñ áë ï Çï³ÝáõÃ⌋áõÝ		ÐÐ ýÇÝ³ÝëÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ýÇÝ³ÝëÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ
	28	29	30	31	32	33	34	35	36
ÀÜ¸²ØºÜÀ Ì²ÊêºðÀ ³⌊¹ ÃíáõÙ	420,607.5	420,607.5	676,105.1	591,564.4	84,540.7	1,090,133.1	1,090,133.1	388,008.6	388,008.6
ÀÜÂ²òÆÎ Ì²ÊêºðÀ ³⌊¹ ÃíáõÙ	0.0	0.0	676,105.1	591,564.4	84,540.7	102,967.0	102,967.0	100,578.3	100,578.3
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³ÙáíÍ×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ï áÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ä³ñ·¨³ï ñáõÙÝ»ñ, ¹ñ³Ù³Ï³Ý Ëñ³ËáõëáõÙÝ»ñ¨Ñ³ï áõÏí×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨å» ï ³Ï³Ý ³⌊É Í³é³⌊áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÃÚàôÜÜºðÆ ºÌ ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	0.0	0.0	84,540.7	0.0	84,540.7	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	81,328.7	0.0	81,328.7	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³É Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	81,328.7	0.0	81,328.7	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	28	29	30	31	32	33	34	35	36
- ¶áõÙçÇ ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ¦áõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ñï³·»ñ³ï»ëã³Ï³Ý Í³ËëÇ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³¦áõÃ¦áõÝÝ»ñÇ Í³ËëÇ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³¦Ù³Ý³·ñ³¦ÇÝ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³¦ÇÝ Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³¦³óáõóõã³Ï³Ý Í³ËëÇ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³ÝáõñµÝáõÙÃÇ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²¦É Ù³ëÝ³·Çï³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ÝáñááõÙ ¨ å³Ñå³ÝáõÙ (Í³é³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ ÝáñááõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü¦áõÃ»ñ (²åñ³ÝùÝ»ñ) ³¦¹ ÃíáõÙ	0.0	0.0	3,212.0	0.0	3,212.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	3,212.0	0.0	3,212.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï³¦ÇÝ Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³¦ÇÝ ¨ Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàõ´êÆ¸Æ²Ü º ð ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ ³¦É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³¦Ýù³¦ÇÝ áã ³é¨ï ñ³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Î ºÜê²ÂàÞ²ÎÜºð ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	28	29	30	31	32	33	34	35	36
êáóÇ³É³Ï³Ý û·ÝáõÃÛ³Ý ¹ñ³Ù³Ï³Ý ³ñï³Ñ³Ûïáõ³Ùµ Ýå³ëï Ý»ñ (µÛáõç»Çó) ³Û¹ Ãíáõ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÛÉ Ýå³ëï Ý»ñ µÛáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³Û¹ Ãíáõ	0.0	0.0	591,564.4	591,564.4	0.0	102,967.0	102,967.0	100,578.3	100,578.3
Ð³ñÏ»ñ, å³ñï³¹Çñ í×³ñÝ»ñ ¨ ïáõÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñ Ù³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõ »Ý ÙÇÙÛ³Ýó ÝÏ³ïÙ³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÛÉ Í³Ëë»ñ	0.0	0.0	591,564.4	591,564.4	0.0	102,967.0	102,967.0	100,578.3	100,578.3
ä³Ñáõëï³ÛÇÝ ÙÇçáóÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ ¶Ì àì Ì²Êêºð ³Û¹ Ãíáõ	420,607.5	420,607.5	0.0	0.0	0.0	987,166.1	987,166.1	287,430.3	287,430.3
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Û¹ Ãíáõ	420,607.5	420,607.5	0.0	0.0	0.0	987,166.1	987,166.1	287,430.3	287,430.3
Þºàøºð º ì ÞÆÜàôÂÚàôÜÜºð ³Û¹ Ãíáõ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	57,505.1	57,505.1
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	57,505.1	57,505.1
Øºøºü²Üºð º ì ê²ðø²ìàðàôØÜºð ³Û¹ Ãíáõ	0.0	0.0	0.0	0.0	0.0	987,166.1	987,166.1	229,925.2	229,925.2
- ì³ñã³Ï³Ý ë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÛÉ Ù»ù»Ý³Ý»ñ ¨ ë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	987,166.1	987,166.1	229,925.2	229,925.2
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Û¹ Ãíáõ	420,607.5	420,607.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶»á¹»½Ç³Ï³Ý ù³ñï»½³·ñ³Ï³Ý Í³Ëë»ñ	420,607.5	420,607.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð ³ ³ ë ï ³ ÝÇ Ð ³ Ýñ ³ å» ï áõÃ ³ Ý 2017 Ãí ³ Ï ³ ÝÇ å» ï ³ Ï ³ Ý µáõç»Ç Ù ³ ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹ í ³ Íáí µáõç» ï ³ ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³ éÝ ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý 01 µ ³ ÅÝÇ 06
ËÙµÇ 01 ¹ ³ ëÇ Íñ ³ ·ñ»ñÇ · Íáí Ñ ³ ë ï ³ ï í ³ Í Ñ ³ ï Ï ³ óáõÙÝ»ñÇ í»ñÍ ³ ÝáõÙÝ Áë ï
Í ³ Ëë»ñÇ ïÝ ï »ë ³ ·Ç ï ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý Ñá¹ í ³ ÍÝ»ñÇ

² Õáõë ³ Ï 01-06-01

Ðá¹ í ³ ÍÇ ³ Ýí ³ ÝáõÙÁ	³ ¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ			
	Ð ³ Ù ³ ßË ³ ñÑ ³ ÇÝ µ ³ ÝÏÇ ³ ç ³ ÏóáõÃ ³ Ùµ Çñ ³ Ï ³ Ý ³ óíáÕ å» ï ³ Ï ³ Ý Ñ ³ ï í ³ ÍÇ ³ ñ¹Ç ³ Ï ³ Ý ³ óÙ ³ Ý »ññáñ¹ Íñ ³ ·Çñ		Ð ³ Ù ³ ßË ³ ñÑ ³ ÇÝ µ ³ ÝÏÇ ³ ç ³ ÏóáõÃ ³ Ùµ Çñ ³ Ï ³ Ý ³ óíáÕ íÇ× ³ Ï ³ ·ñ ³ Ï ³ Ý Ñ ³ Ù ³ Ï ³ ñ·Ç ½ ³ ñ· ³ óÙ ³ Ý Ñ ³ Ù ³ ñ ³ ½· ³ ÇÝ é ³ ½Ù ³ í ³ ñ ³ Ï ³ Ý Íñ ³ ·ñÇ Çñ ³ Ï ³ Ý ³ óÙ ³ Ý ¹ñ ³ Ù ³ ßÝáñÑ ³ ÇÝ Íñ ³ ·Çñ	
	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ
		ÐÐ ýÇÝ ³ ÝëÝ»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ		ÐÐ ýÇÝ ³ ÝëÝ»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ
	37	38	39	40
ÀÜ¸²ØºÜÀ Ì²Êêºð ³ ¹ Ãí áõÙ	383,789.4	383,789.4	129,541.0	129,541.0
ÀÜÂ²òÆÎ Ì²Êêºð ³ ¹ Ãí áõÙ	141,543.0	141,543.0	99,647.9	99,647.9
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0
¸ñ ³ Ùáí í × ³ ñíáÕ ³ ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í»É ³ í × ³ ñÝ»ñ ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0
- ²ßË ³ ï áÕÝ»ñÇ ³ ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í»É ³ í × ³ ñÝ»ñ	0.0	0.0	0.0	0.0
- ä ³ ñ·¨ ³ ï ñáõÙÝ»ñ, ¹ñ ³ Ù ³ Ï ³ Ý Ëñ ³ ËáõëáõÙÝ»ñ ¨ Ñ ³ ï áõÏ í× ³ ñÝ»ñ	0.0	0.0	0.0	0.0
- ø ³ Õ ³ ù ³ óÇ ³ Ï ³ Ý, ¹ ³ ï ³ Ï ³ Ý ¨ å» ï ³ Ï ³ Ý ³ Í ³ é ³ ÛáõÃÛ»ñÇ å ³ ñ·¨ ³ ï ñáõÙ	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0
Þ ³ ñáõÝ ³ Ï ³ Ï ³ Ý Í ³ Ëë»ñ ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0
- ¾Ý»ñ·» ï ÇÏ Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0
- ÎáÙáõÝ ³ É Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0
- Î ³ åÇ Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0
- ²å ³ Ñáí ³ ·ñ ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0

	37	38	39	40
- ¶áõÙÇ ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃÙáõÝ	0.0	0.0	0.0	0.0
- ²ñï³·»ñ³ï»ëã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0
¶áñÍáõÓáõÙÝ»ñÇ ¨ßñç³·³ÛáõÃÙáõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0
ä³ÛÙ³Ý³·ñ³ÛÇÝ ³ÛÉ Í³é³ÛáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý Í³é³ÛáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÛÇÝ Í³é³ÛáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÛáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³ÛáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0
- Ü»ñÏ³Ù³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÙÃÇ ³ÛÉ Í³é³ÛáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0
²ÛÉÙ³ëÝ³·Çï³Ï³Ý Í³é³ÛáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï³Ï³Ý Í³é³ÛáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÛáõÃÙáõÝÝ»ñ ¨ ÝÙáõÃ»ñ) ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0
ÜÙáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÙ³Ï³ÛÇÝ ÝÙáõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï³ÛÇÝ ÝÙáõÃ»ñ	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÛÇÝ ¨ Ñ³Ýñ³ÛÇÝ ëÝÝ¹Ç ÝÙáõÃ»ñ	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ ³ÛÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÛÝù³ÛÇÝ áã ³é¨ï ñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ²ÎÜºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0

	37	38	39	40
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³Ù ï áõÃÙ³Ùµ Ýå³ë ï Ý»ñ (µÙáõç»Çó) ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0
- ²ÙÉÝå³ë ï Ý»ñ µÙáõç»Çó	0.0	0.0	0.0	0.0
²ÚÈ Ì ²Êê º ð ³Ù¹ÃíáõÙ	141,543.0	141,543.0	99,647.9	99,647.9
Ð³ñÏ»ñ, å³ñ ï ³¹Çñ í×³ñÝ»ñ ¨ ï áõÙÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï ³ñµ»ñ Ù³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÙ³Ýó ÝÏ³ ï Ù³Ùµ	0.0	0.0	0.0	0.0
²ÙÉÍ³Ëë»ñ	141,543.0	141,543.0	99,647.9	99,647.9
ä³ÑáõëÏ³ÙÇÝ ÙÇçáóÝ»ñ	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì²Êê º ð ³Ù¹ÃíáõÙ	242,246.4	242,246.4	29,893.1	29,893.1
ÐÆØÜ²Î²Ü ØÆæàòÜ º ð ³Ù¹ÃíáõÙ	242,246.4	242,246.4	29,893.1	29,893.1
Þ º Üø º ð º ì ÞÆÜàôÂÚàôÜÜ º ð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÙáõÝÝ»ñÇ Ï³åÇ ï ³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0
Ø º ø º Ü²Ü º ð º ì êø²ðø²ì à ð à ôØÜ º ð ³Ù¹ÃíáõÙ	242,246.4	242,246.4	29,893.1	29,893.1
- ì³ñã³Ï³Ý ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0
- ²ÙÉÙ»ù»Ý³Ý»ñ ¨ ë³ñù³ íáñáõÙÝ»ñ	242,246.4	242,246.4	29,893.1	29,893.1
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜ º ð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0
- ¶»á¹»½Ç³Ï³Ý ù³ñ ï »½³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0

§Ð ³ ³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ³Ý 2017 Ãí ³ Ï ³ÝÇ å» ï ³ Ï ³Ý µáõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µáõç» ï ³ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³éÝ ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý 01 µ ³ ÅÝÇ 07
ËÙµÇ 01 ¹ ³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ ³ë ï ³ ï í ³ Í Ñ ³ ï Ï ³ óáõÙÝ»ñÇ í»ñÍ ³ ÝáõÙÝ Áë ï
Í ³ Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³ Ï ³ Ý ¹ ³ë ³ Ï ³ñ·Ù ³ Ý Ñá¹ í ³ ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1
² Õ áõë ³ Ï N 01-07-01

² Õáõë ³ Ï 01-07-01

Ðá¹ í ³ ÍÇ ³ Ý í ³ ÝáõÙÁ	ÀÝ¹ ³ Ù»ÝÁ ¹ ³ëÇ ·áõÙ ³ñÁ (Ñ ³½³ñ ¹ñ ³ ÙÝ»ñá í)	³ ¹ Ãí áõÙ Áë ï Íñ³ ·ñ»ñÇ					
		ÐÐ å» ï ³ Ï ³ Ý ³ñÅ»ÃÕÃ»ñÇ (· ³ÝÓ ³ å» ï ³ Ï ³ Ý å ³ñ ï ³ ï áÙë»ñÇ) ëå ³ë ³ñÏáõÙ (ï áÏáë ³ í× ³ ñ)		ú ï ³ñ»ñÏñ ³ å» ï áõÃáõÝÝ»ñÇó, ÙÇç ³½· ³ÇÝ Ï ³½Ù ³ Ï»ñåáõÃáõÝÝ»ñÇó ¨ ³É ³ñ ï ³ùÇÝ ³ Õµáõñ»ñÇó ë ï ³ó í ³ Í í ³ñÏ»ñÇ ëå ³ë ³ñÏáõÙ (ï áÏáë ³ í× ³ ñ)		ØáõñÑ ³ Ï»ñÇ ëå ³ë ³ñÏÙ ³ Ý Í ³ Ëë»ñ (ï áÏáë ³ í× ³ ñÝ»ñ)	
		ÀÝ¹ ³ Ù»ÝÁ Íñ³ ·ñá í	³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ	ÀÝ¹ ³ Ù»ÝÁ Íñ³ ·ñá í	³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ	ÀÝ¹ ³ Ù»ÝÁ Íñ³ ·ñá í	³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ
			ÐÐ ýÇÝ ³ ÝëÝ»ñÇ Ý ³ Ë ³ñ ³ ñáõÃáõÝ		ÐÐ ýÇÝ ³ ÝëÝ»ñÇ Ý ³ Ë ³ñ ³ ñáõÃáõÝ		ÐÐ ýÇÝ ³ ÝëÝ»ñÇ Ý ³ Ë ³ñ ³ ñáõÃáõÝ
	1	2	3	4	5	6	7
ÀÜ ¸ ²ØºÜÀ Ì ² Êê º ð ³ ¹ Ãí áõÙ	120,321,805.6	51,511,220.0	51,511,220.0	37,553,440.0	37,553,440.0	171.7	171.7
ÀÜÃ ² òÆ Î Ì ² Êê º ð ³ ¹ Ãí áõÙ	120,321,805.6	51,511,220.0	51,511,220.0	37,553,440.0	37,553,440.0	171.7	171.7
î à Î à ê ² ì Ö² ð Ü º ð ³ ¹ Ãí áõÙ	120,321,805.6	51,511,220.0	51,511,220.0	37,553,440.0	37,553,440.0	171.7	171.7
- Ü»ñùÇÝ ï áÏáë ³ í× ³ ñÝ»ñ	51,511,391.7	51,511,220.0	51,511,220.0	0.0	0.0	171.7	171.7
- ² ñ ï ³ùÇÝ ï áÏáë ³ í× ³ ñÝ»ñ	68,810,413.9	0.0	0.0	37,553,440.0	37,553,440.0	0.0	0.0

§Ð³Ù³ë ï ³ÝÇ Ð³Ýñ³å»ï áõÃÙ³Ý 2017 Ãí ³Ï³ÝÇ å»ï ³Ï³Ý µÙáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÙáõç»ï ³ÙÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 01 µ³ÅÝÇ 07
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Çï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³Ù¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ	
	²ñï ³ñÅáõÃ³ÙÇÝ å»ï ³Ï³Ý å³ñï ³ï áÙë»ñÇ ëå³ë³ñÏáõÙ (ï áÏáë³í×³ñÝ»ñ)	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ ÐÐ ÝÇÝ³ÝëÝ»ñÇ Ý³Ë³ñ³ñáõÃÙáõÝ
	8	9
ÀÜ¸²ØºÜÀ Ì²Êêºð ³Ù¹ ÃíáõÙ	31,256,973.9	31,256,973.9
ÀÜÃ²òÆÎ Ì²Êêºð ³Ù¹ ÃíáõÙ	31,256,973.9	31,256,973.9
îàÎàê²ìÖ²ðÜºð ³Ù¹ ÃíáõÙ	31,256,973.9	31,256,973.9
- Ü»ñùÇÝ ï áÏáë³í×³ñÝ»ñ	0.0	0.0
- ²ñï ³ùÇÝ ï áÏáë³í×³ñÝ»ñ	31,256,973.9	31,256,973.9

§Ð³⌊³ë ï ³ÝÇ Ð³Ýñ³ å» ï áõÃ⌋³Ý 2017 Ãí³Ï³ÝÇ å» ï ³Ï³Ý µ⌊áõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⌊áõç» ï ³⌊ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 01 µ³ÅÝÇ 08
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 1
²Õ⌊áõë³Ï N 01-08-01

²Õ⌊áõë³Ï 01-08-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ			
		Ð³Ù³⌊ÝùÝ»ñÇ µ⌊áõç»Ý»ñÇÝ ýÇÝ³Ýë³Ï³Ý Ñ³Ù³Ñ³ñÃ»óÙ³Ý ëÏ½µáõÝùáí ¹áï ³óÇ³Ý»ñÇ ï ñ³Ù³¹ñáõÙ ¨ ²½·³⌊ÇÝ ÄáÕáíÇ ÁÝ¹áõÝ³Í ûñ»ÝùÝ»ñÇ ÏÇñ³ñÏÙ³Ý ³ñ¹⌊áõÝùáõÙ Ñ³Ù³⌊ÝùÝ»ñÇ µ⌊áõç»Ý»ñÇ »Ï³Ùáõ ï Ý»ñÇ ÏáñáõëïÝ»ñÇ ÷áËÑ³ ïáõóáõÙ		ä» ï ³Ï³Ý ³ç³ÏóáõÃ⌋áõÝ ë³ÑÙ³Ý³Ù»ñÓ Ñ³Ù³⌊ÝùÝ»ñÇÝ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ
			ÐÐ ýÇÝ³ÝëÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ï³ñ³Íù³⌊ÇÝ Ï³é³í³ñÙ³Ý¨ ½³ñ·³óÙ³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ
	1	2	3	4	5
ÀÜ¸²ØºÜÀ Ì²ÊêºðÜ³⌊¹ ÃíáõÙ	48,997,187.9	48,068,316.7	48,068,316.7	928,871.2	928,871.2
ÀÜÂ²òÆÎ Ì²ÊêºðÜ³⌊¹ ÃíáõÙ	48,997,187.9	48,068,316.7	48,068,316.7	928,871.2	928,871.2
¸ð²Ø²ÞÜàðÐÜºð³⌊¹ ÃíáõÙ	48,068,316.7	48,068,316.7	48,068,316.7	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ ï í³ÍÇ ³⌊ÉÙ³Ï³ñ¹³ÏÝ»ñÇÝ³⌊¹ ÃíáõÙ	48,068,316.7	48,068,316.7	48,068,316.7	0.0	0.0
- ä» ï ³Ï³Ý µ⌊áõç»Çó Ñ³Ù³⌊ÝùÝ»ñÇ µ⌊áõç»Ý»ñÇÝ ýÇÝ³Ýë³Ï³Ý Ñ³Ù³Ñ³ñÃ»óÙ³Ý ëÏ½µáõÝùáí ï ñíáÕ¹áï ³óÇ³Ý»ñ	48,016,295.4	48,016,295.4	48,016,295.4	0.0	0.0
- úñ»ÝùÝ»ñÇ ÏÇñ³ñÏÙ³Ý ³ñ¹⌊áõÝùáõÙ Ñ³Ù³⌊ÝùÝ»ñÇ µ⌊áõç»Ý»ñÇ ÏáñáõëïÝ»ñÇ ÷áËÑ³ ïáõóáõÙ	52,021.3	52,021.3	52,021.3	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì ÎºÜê²ÂàÞ²ÎÜºð³⌊¹ ÃíáõÙ	928,871.2	0.0	0.0	928,871.2	928,871.2
êáóÇ³É³Ï³Ý û·ÝáõÃ⌋³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³⌊ï áõÃ⌋³Ùµ Ýå³ë ï Ý»ñ (µ⌊áõç»Çó)³⌊¹ ÃíáõÙ	928,871.2	0.0	0.0	928,871.2	928,871.2
- ²⌊ÉÝå³ë ï Ý»ñ µ⌊áõç»Çó	928,871.2	0.0	0.0	928,871.2	928,871.2

§Ð³⇓³ë ï ³ÝÇ Ð³Ýñ³å» ï áõÃ⇓³Ý 2017 Ãí³Ï³ÝÇ å» ï ³Ï³Ý µ⇓áõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⇓áõç» ï ³⇓ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 02 µ³ÅÝÇ 01 ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï Í³Ëë»ñÇ ï Ý ï »ë³·Çï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 1
²Õ⇓áõë³Ï N 02-01-01

²Õ⇓áõë³Ï 02-01-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⇓¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ					
		ÐÐ é³½Ù³Ï³Ý ïóáñ¹Ý»ñÇ å³Ñå³ÝáõÙ		è³½Ù³Ï³Ý Ï³ñÇùÝ»ñÇ µ³í³ñ³ñáõÙ		Ð²ä Î-áõÙ ÐÐ ½ÇÝí³Í áõÅ»ñÇ Ý»ñÏ³⇓³óáõóáõÇ å³Ñå³ÝáõÙ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
			ÐÐ å³ß ï å³ÝáõÃ⇓³Ý Ý³Ë³ñ³ñáõÃ⇓áõÝ		ÐÐ å³ß ï å³ÝáõÃ⇓³Ý Ý³Ë³ñ³ñáõÃ⇓áõÝ		ÐÐ å³ß ï å³ÝáõÃ⇓³Ý Ý³Ë³ñ³ñáõÃ⇓áõÝ
	1	2	3	4	5	6	7
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⇓¹ ÃíáõÙ	202,106,217.2	385,327.0	385,327.0	197,642,265.3	197,642,265.3	47,878.3	47,878.3
ÀÜÂ²òÆÎ Ì²Êêºð ³⇓¹ ÃíáõÙ	174,355,511.5	385,327.0	385,327.0	172,095,566.3	172,095,566.3	47,878.3	47,878.3
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⇓¹ ÃíáõÙ	1,778,968.8	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³⇓áõÃ⇓áõÝÝ»ñ ¨ Ý⇓áõÃ»ñ) ³⇓¹ ÃíáõÙ	1,778,968.8	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	1,778,968.8	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³⇓¹ ÃíáõÙ	172,576,542.7	385,327.0	385,327.0	172,095,566.3	172,095,566.3	47,878.3	47,878.3
²⇓É Í³Ëë»ñ	172,576,542.7	385,327.0	385,327.0	172,095,566.3	172,095,566.3	47,878.3	47,878.3
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Üº ðÆ ¶ Ì à ì Ì²Êêºð ³⇓¹ ÃíáõÙ	27,750,705.7	0.0	0.0	25,546,699.0	25,546,699.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³⇓¹ ÃíáõÙ	27,750,705.7	0.0	0.0	25,546,699.0	25,546,699.0	0.0	0.0
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºð ³⇓¹ ÃíáõÙ	25,546,699.0	0.0	0.0	25,546,699.0	25,546,699.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ⇓áõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃ⇓áõÝ	25,546,699.0	0.0	0.0	25,546,699.0	25,546,699.0	0.0	0.0

²ÕÛáõë³ Ï 02-01-01

	1	2	3	4	5	6	7
Øºøº Ü²Üºð º ì ê²ðø² ì àðàôØÜºð ³Û¹ Ãí áõÙ	2,204,006.7	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÛÉ Ù»ù»Ý³Ý»ñ ¨ ë³ñù³ í áñáõÙÝ»ñ	2,204,006.7	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹ í ³ ÍÇ ³ Ý í ³ ÝáõÙÁ	³ ¹ Ã í áõÙ Áë ï Íñ ³ ·ñ»ñÇ					
	º í ñáå ³ áõÙ ³ Ý í ï ³ Ý·áõÃ ³ Ý ¨ Ñ ³ Ù ³ ·áñ Í ³ ÏóáõÃ ³ Ý Ï ³ ½Ù ³ Ï»ñå áõÃáõÝÝ»ñáõÙ ÐÐ ³ é ³ ù»ÉáõÃáõÝÝáõÙ ÐÐ é ³ ½Ù ³ Ï ³ Ý Ý»ñÏ ³ ³ óáõóãÇ å ³ Ñå ³ ÝáõÙ		è ³ ½Ù ³ Ï ³ Ý Ýß ³ Ý ³ ÏáõÃ ³ Ý Ñ ³ Ù ³ Ï ³ ñ·»ñÇ å ³ Ñå ³ ÝáõÙ		èáõë ³ ë ï ³ ÝÇ ¸ ³ ßÝáõÃ ³ Ý ÏáÕÙÇó ï ñ ³ Ù ³ ¹ñí ³ Í å» ï ³ Ï ³ Ý ³ ñ ï ³ Ñ ³ ÝÙ ³ Ý í ³ ñÏÇ Ñ ³ ßí ÇÝ éáõë ³ Ï ³ Ý ³ ñ ï ³ ¹ñáõÃ ³ Ý é ³ ½Ù ³ Ï ³ Ý Ýß ³ Ý ³ ÏáõÃ ³ Ý ³ ñ ï ³ ¹ñ ³ ÝùÇ Ù ³ ï ³ Ï ³ ñ ³ ñáõÙÝ»ñÇ ýÇÝ ³ Ýë ³ íáñáõÙ	
	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ¹ Ã í áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ¹ Ã í áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ¹ Ã í áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ
		ÐÐ å ³ ßïå ³ ÝáõÃ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃáõÝ		ÐÐ å ³ ßïå ³ ÝáõÃ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃáõÝ		ÐÐ å ³ ßïå ³ ÝáõÃ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃáõÝ
	8	9	10	11	12	13
ÀÜ ¸ ²Ø º ÜÀ Ì ² Ê ê º ð ³ ¹ Ã í áõÙ	47,771.1	47,771.1	1,778,968.8	1,778,968.8	2,204,006.7	2,204,006.7
ÀÜÂ ² òÆ Î Ì ² Ê ê º ð ³ ¹ Ã í áõÙ	47,771.1	47,771.1	1,778,968.8	1,778,968.8	0.0	0.0
Ì ² è ² ÚàôÂ ÚàôÜÜ º ðÆ º ì ² ä ð ² ÜøÜ º ðÆ Òº èø´ º ð àôØ ³ ¹ Ã í áõÙ	0.0	0.0	1,778,968.8	1,778,968.8	0.0	0.0
ÀÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñå ³ ÝáõÙ (Í ³ é ³ ÛáõÃÛáõÝÝ»ñ ¨ Ý ÛáõÃ»ñ) ³ ¹ Ã í áõÙ	0.0	0.0	1,778,968.8	1,778,968.8	0.0	0.0
- Ø»ù»Ý ³ Ý»ñÇ ¨ ë ³ ñù ³ í áñáõÙÝ»ñÇ ÁÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñå ³ ÝáõÙ	0.0	0.0	1,778,968.8	1,778,968.8	0.0	0.0
²ÚÈ Ì ² Ê ê º ð ³ ¹ Ã í áõÙ	47,771.1	47,771.1	0.0	0.0	0.0	0.0
²ÛÉ Í ³ Ëë»ñ	47,771.1	47,771.1	0.0	0.0	0.0	0.0
àã üÆÜ ² Ü ê ² Î ² Ü ² Î îÆ ì Ü º ðÆ ¶ Ì àì Ì ² Ê ê º ð ³ ¹ Ã í áõÙ	0.0	0.0	0.0	0.0	2,204,006.7	2,204,006.7
ÐÆØÜ ² Î ² Ü ØÆæàòÜ º ð ³ ¹ Ã í áõÙ	0.0	0.0	0.0	0.0	2,204,006.7	2,204,006.7
Þ º Üø º ð º ì ÞÆÜàôÂ ÚàôÜÜ º ð ³ ¹ Ã í áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñ ¨ ßÇÝáõÃÛáõÝÝ»ñ ßÇÝ ³ ñ ³ ñáõÃÛáõÝ	0.0	0.0	0.0	0.0	0.0	0.0

	8	9	10	11	12	13
Øº ø º Ü ² Ü º ð º ì ê ² ðø ² ì à ð à ôØÜ º ð ³ Í¹ Ã í áõÙ	0.0	0.0	0.0	0.0	2,204,006.7	2,204,006.7
- ² É Ù»ù»Ý ³ Ý»ñ ¨ ë ³ ñù ³ í áñáõÙÝ»ñ	0.0	0.0	0.0	0.0	2,204,006.7	2,204,006.7

154

§Ð³⌊³ë ï ³ÝÇ Ð³Ýñ³å»ï áõÃ⌋³Ý 2017 Ãí³Ï³ÝÇ å»ï ³Ï³Ý µ⌊áõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⌊áõç» ï ³⌊ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 02 µ³ÅÝÇ 03
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Çï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 1
²Õ⌊áõë³Ï N 02-03-01

²Õ⌊áõë³Ï 02-03-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ					
		ºñ¨³ÝáõÙ Ü²îú-Ç Ñ³ë³ñ³Ï³Ï³Ý ï »Õ»Ï³ï í³Ï³Ý Ï»Ý ï ñáÝÇ ³å³ÑáíáõÙ		Ü²îú-áõÙ Ð³⌊³ë ï ³ÝÇ Ð³Ýñ³å» ï áõÃ⌋³Ý ³é³ù»ÉáõÃ⌊áõÝáõÙ å³ßï å³ÝáõÃ⌋³Ý Ñ³ñó»ñáí å» ï ³Ï³Ý ËáñÑñ¹³Ï³ÝÇ å³Ñå³ÝáõÙ		Ü²îú-áõÙ (é³½Ù³í³ñ³Ï³Ý Ññ³Ù³Ý³ ï ³ñáõÃ⌊áõÝÝ»ñÇ) é³½Ù³Ï³Ý Ñ³Ù³·áñÍ³ÏóáõÃ⌋³Ý í³ñãáõÃ⌊áõÝáõÙ Ð³⌊³ë ï ³ÝÇ Ð³Ýñ³å» ï áõÃ⌋³Ý ÷áË·áñÍ³ÏóáõÃ⌋³Ý ëå³⌊Ç å³Ñå³ÝáõÙ		
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ
			ÐÐ³ñ¨ï³ùÇÝ ·áñÍ»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐå³ß ï å³ÝáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐå³ß ï å³ÝáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ
	1	2	3	4	5	6	7
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	162,818.4	9,600.0	9,600.0	54,250.0	54,250.0	45,635.7	45,635.7
ÀÜÃ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	162,818.4	9,600.0	9,600.0	54,250.0	54,250.0	45,635.7	45,635.7
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	9,600.0	9,600.0	9,600.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	9,600.0	9,600.0	9,600.0	0.0	0.0	0.0	0.0
- ¶áõÙÇ ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ⌊áõÝ	9,600.0	9,600.0	9,600.0	0.0	0.0	0.0	0.0
²ÚË Ì²Êêºð ³⌊¹ ÃíáõÙ	153,218.4	0.0	0.0	54,250.0	54,250.0	45,635.7	45,635.7
²⌊Ë Í³Ëë»ñ	153,218.4	0.0	0.0	54,250.0	54,250.0	45,635.7	45,635.7

§Ð³Ù³ë ï ³ÝÇ Ð³Ýñ³å»ï áõÃÙ³Ý 2017 Ãí³Ï³ÝÇ å»ï ³Ï³Ý µÙáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÙáõç»ï ³ÙÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 02 µ³ÅÝÇ 03
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Çï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³Ù¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ	
	Ü²î ú-áõÙ Ð³Ù³ë ï ³ÝÇ Ð³Ýñ³å»ï áõÃÙ³Ý ³é³ù»ÉáõÃÙáõÝáõÙ Ð³Ù³ë ï ³ÝÇ Ð³Ýñ³å»ï áõÃÙ³Ý é³½Ù³Ï³Ý Ý»ñÏ³Ù³óáõóáõÇ å³Ñå³ÝáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ
		ÐÐ å³ß ï å³ÝáõÃÙ³Ý Ý³Ë³ñ³ñáõÃÙáõÝ
	8	9
ÀÜ¸²ØºÜÀ Ì²Êêºð ³Ù¹ ÃíáõÙ	53,332.7	53,332.7
ÀÜÃ²òÆÎ Ì²Êêºð ³Ù¹ ÃíáõÙ	53,332.7	53,332.7
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³Ù¹ ÃíáõÙ	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³Ù¹ ÃíáõÙ	0.0	0.0
-¶áõÙÇ ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃÙáõÝ	0.0	0.0
²ÚË Ì²Êêºð ³Ù¹ ÃíáõÙ	53,332.7	53,332.7
²ÙË Í³Ëë»ñ	53,332.7	53,332.7

§Ð³⇓³ë ï ³ÝÇ Ð³Ýñ³å» ï áõÃ⇓³Ý 2017 Ãí³Ï³ÝÇ å» ï ³Ï³Ý µ⇓áõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⇓áõç» ï ³⇓ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 02 µ³ÅÝÇ 04
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 1
²Õ⇓áõë³Ï N 02-04-01

²Õ⇓áõë³Ï 02-04-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⇓¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ	
		§¶Çï ³Ï³Ý¨ ·Çï ³ï»ËÝÇÏ³Ï³Ý Ýå³ï ³Ï³⇓ÇÝ-Íñ³·ñ³⇓ÇÝ Ñ»ï ³½áï áõÃ⇓áõÝÝ»ñ¦ Íñ³·ñÇ ßñç³Ý³ÏÝ»ñáõÙ Ï³ï ³ñíáÕ Ð³ï áõÏ ·Çï ³Ñ»ï ³½áï ³Ï³Ý¨ ÷áñÓ³ÏáÝë ï ñáõÏ ï áñ³Ï³Ý ³ßË³ï ³ÝùÝ»ñ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ
			ÐÐ å³ß ï å³ÝáõÃ⇓³Ý Ý³Ë³ñ³ñáõÃ⇓áõÝ
	1	2	3
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⇓¹ ÃíáõÙ	1,641,470.1	1,641,470.1	1,641,470.1
ÀÜÃ²òÆÎ Ì²Êêºð ³⇓¹ ÃíáõÙ	1,641,470.1	1,641,470.1	1,641,470.1
²ÚË Ì²Êêºð ³⇓¹ ÃíáõÙ	1,641,470.1	1,641,470.1	1,641,470.1
²⇓Ë Í³Ëë»ñ	1,641,470.1	1,641,470.1	1,641,470.1

§Ð³⌊³ë ï ³ÝÇ Ð³Ýñ³å»ï áõÃ⌊³Ý 2017 Ãí³Ï³ÝÇ å»ï ³Ï³Ý µ⌊áõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⌊áõç»ï ³⌊ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 02 µ³ÅÝÇ 05 ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 1
²Õ⌊áõë³Ï N 02-05-01

²Õ⌊áõë³Ï 02-05-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ											
		ä³ßï å³ÝáõÃ⌊³Ý µÝ³·³í³éÇ ³⌊Ë Í³Ëë»ñ		²⌊ÉÁÝ ï ñ³Ýù³⌊ÇÝ Í³é³⌊áõÃ⌊³Ý ³å³ÑáíáõÙ									
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ²⌊Ë Ù³ñÙÇÝÝ»ñ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ï³ñ³Íù³⌊ÇÝ Ï³é³ï³ñÙ³Ý ½³ñ·³óÙ³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÐÐ ³éáõÇ³å³ÑáõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÐÐ ³ßË³ï³ÝÙÇ ¨ëáõÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÐÐ ²ñ³·³Íáï ÝÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ ²ñ³ñ³ï Ç Ù³ñ½å»ï³ñ³Ý	ÐÐ ²ñÙ³íÇñÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ ¶»Õ³ñùáõÝÇùÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ Ëáéáõ Ù³ñ½å»ï³ñ³Ý
	1	2	3	4	5	6	7	8	9	10	11	12
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	5,902,975.4	5,552,425.8	5,552,425.8	50,700.0	23,490.0	435.0	795.0	1,200.0	5,670.0	6,630.0	1,140.0	3,405.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	5,902,975.4	5,552,425.8	5,552,425.8	50,700.0	23,490.0	435.0	795.0	1,200.0	5,670.0	6,630.0	1,140.0	3,405.0
¸ð²Ø²ÞÜàðÐÜºð ³⌊¹ ÃíáõÙ	300,149.6	0.0	0.0	50,700.0	23,490.0	435.0	795.0	1,200.0	5,670.0	6,630.0	1,140.0	3,405.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ ³⌊Ë Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³⌊¹ ÃíáõÙ	300,149.6	0.0	0.0	50,700.0	23,490.0	435.0	795.0	1,200.0	5,670.0	6,630.0	1,140.0	3,405.0
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³⌊ÝùÝ»ñÇÝ	23,490.0	0.0	0.0	23,490.0	23,490.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³⌊Ýù³⌊ÇÝ áã³é¨ ï ñ³⌊ÇÝ Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	251,069.6	0.0	0.0	1,620.0	0.0	0.0	795.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³⌊Ýù³⌊ÇÝ ³é¨ ï ñ³⌊ÇÝ Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	435.0	0.0	0.0	435.0	0.0	435.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²⌊ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	25,155.0	0.0	0.0	25,155.0	0.0	0.0	0.0	1,200.0	5,670.0	6,630.0	1,140.0	3,405.0
²ÚÈ Ì²Êêºð ³⌊¹ ÃíáõÙ	5,602,825.8	5,552,425.8	5,552,425.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ¨ ï áõ⌊Å»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙ⌊³Ýó ÝÏ³ï Ù³Ùµ	50,400.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²⌊Ë Í³Ëë»ñ	5,552,425.8	5,552,425.8	5,552,425.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð³⌊³ë ï ³ÝÇ Ð³Ýñ³å» ï áõÃ⌋³Ý 2017 Ãí³Ï³ÝÇ å» ï ³Ï³Ý µ⌊áõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⌊áõç» ï ³⌊ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 02 µ³ÅÝÇ 05
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

²Õ⌊áõë³Ï 02-05-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
	²⌊ÉÁÝ ï ñ³Ýù³⌊ÇÝ Í³é³⌊áõÃ⌋³Ý ³å³ÑáíáõÙ				¼áñ³ÏáãÇÏÝ»ñÇÝ í³ñáñ¹³Ï³Ý Çñ³íáõÝùÇ íÏ³⌊³Ï³ÝÝ»ñÇ ï ñÙ³Ý ¨ ùÝÝáõÃ⌋áõÝÝ»ñÇ ÁÝ¹áõÝÙ³Ý Í³Ëë»ñ		ÐáõÙ³ÝÇ ï ³ñ ³Ï³Ý³½»ñÍÙ³Ý ¨ ÷áñÓ³·Ç ï ³Ï³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Ï³½Ù³Ï»ñåáõÙ	
	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ				ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
	ÐÐ Îáï³⌊ùÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ ÞÇñ³ÏÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ é⌊áõÝÇùÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ î³íáõßÇ Ù³ñ½å»ï³ñ³Ý		ÐÐ å³ßï å³ÝáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ å³ßï å³ÝáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ
	13	14	15	16	17	18	19	20
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	3,210.0	2,820.0	825.0	1,080.0	50,400.0	50,400.0	249,449.6	249,449.6
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	3,210.0	2,820.0	825.0	1,080.0	50,400.0	50,400.0	249,449.6	249,449.6
¸ð²Ø²ÞÜàðÐÜºð ³⌊¹ ÃíáõÙ	3,210.0	2,820.0	825.0	1,080.0	0.0	0.0	249,449.6	249,449.6
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³⌊¹ ÃíáõÙ	3,210.0	2,820.0	825.0	1,080.0	0.0	0.0	249,449.6	249,449.6
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³⌊ÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³⌊Ýù³⌊ÇÝ áã ³é¨ï ñ³⌊ÇÝ Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ	0.0	0.0	825.0	0.0	0.0	0.0	249,449.6	249,449.6
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³⌊Ýù³⌊ÇÝ ³é¨ï ñ³⌊ÇÝ Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²⌊ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	3,210.0	2,820.0	0.0	1,080.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	50,400.0	50,400.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ¨ï áõ⌊Å»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙ⌊³Ýó ÝÏ³ï Ù³Ùµ	0.0	0.0	0.0	0.0	50,400.0	50,400.0	0.0	0.0
²⌊Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð³⇓³ë ï ³ÝÇ Ð³Ýñ³å» ï áõÃ⇓³Ý 2017 Ãí³Ï³ÝÇ å» ï ³Ï³Ý µ⇓áõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⇓áõç» ï ³⇓ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 03 µ³ÅÝÇ 01 ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï Í³Ëë»ñÇ ï Ý ï »ë³·Çï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 1
²Õ⇓áõë³Ï N 03-01-01

²Õ⇓áõë³Ï 03-01-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⇓¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ					
		ÐÐ ³ÝÓÝ³·ñ»ñÇ µÉ³ÝÏÝ»ñÇ ï å³·ñáõÃ⇓áõÝ		Ð³ë³ñ³Ï³Ï³Ý Ï³ñ·Ç å³Ñå³ÝáõÃ⇓³Ý ³å³ÑáíáõÙ		ä» ï ³í ï áÑ³Ù³ñ³ÝÇßÝ»ñÇ Ó»éùµ»ñáõÙ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ Ï³é³í³ñáõÃ⇓³ÝÝ ³éÁÝÃ»ñ áë ï ÇÏ³ÝáõÃ⇓áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ Ï³é³í³ñáõÃ⇓³ÝÝ ³éÁÝÃ»ñ áë ï ÇÏ³ÝáõÃ⇓áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ Ï³é³í³ñáõÃ⇓³ÝÝ ³éÁÝÃ»ñ áë ï ÇÏ³ÝáõÃ⇓áõÝ
	1	2	3	4	5	6	7
ÀÜ¸²ØºÜÀ Ì²ÊêºðÀ ³⇓¹ ÃíáõÙ	40,736,909.0	797,322.7	797,322.7	36,413,016.8	36,413,016.8	236,230.0	236,230.0
ÀÜÂ²òÆÎ Ì²ÊêºðÀ ³⇓¹ ÃíáõÙ	40,736,909.0	797,322.7	797,322.7	36,413,016.8	36,413,016.8	236,230.0	236,230.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⇓¹ ÃíáõÙ	34,789,264.0	0.0	0.0	31,727,460.2	31,727,460.2	0.0	0.0
¸ñ³ÙáÍ í×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⇓¹ ÃíáõÙ	34,789,264.0	0.0	0.0	31,727,460.2	31,727,460.2	0.0	0.0
- ²ßË³ï áÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	34,616,077.2	0.0	0.0	31,554,273.4	31,554,273.4	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï ³Ï³Ý¨å» ï ³Ï³Ý ³⇓É Í³é³⇓áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	104,718.1	0.0	0.0	104,718.1	104,718.1	0.0	0.0
- ²⇓É í³ñÓ³ï ñáõÃ⇓áõÝÝ»ñ	68,468.7	0.0	0.0	68,468.7	68,468.7	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⇓¹ ÃíáõÙ	4,939,518.7	797,322.7	797,322.7	3,782,857.7	3,782,857.7	236,230.0	236,230.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⇓¹ ÃíáõÙ	1,374,370.3	0.0	0.0	1,372,429.4	1,372,429.4	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⇓áõÃ⇓áõÝÝ»ñ	902,804.4	0.0	0.0	902,804.4	902,804.4	0.0	0.0
- ÎáÙáõÝ³É Í³é³⇓áõÃ⇓áõÝÝ»ñ	71,170.8	0.0	0.0	71,030.8	71,030.8	0.0	0.0
- Î³åÇ Í³é³⇓áõÃ⇓áõÝÝ»ñ	298,763.8	0.0	0.0	296,962.9	296,962.9	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	40,000.0	0.0	0.0	40,000.0	40,000.0	0.0	0.0

	1	2	3	4	5	6	7
- ¶áõÙÇ ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃÙáõÝ	29,373.1	0.0	0.0	29,373.1	29,373.1	0.0	0.0
- ²ñï³·»ñ³ï»ëã³Ï³Ý Í³Ëë»ñ	32,258.2	0.0	0.0	32,258.2	32,258.2	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³ÙáõÃÙáõÝÝ»ñÇ Í³Ëë»ñ	348,366.2	0.0	0.0	335,020.8	335,020.8	0.0	0.0
ä³ÙÙ³Ý³·ñ³ÙÇÝ ³ÉÍ³é³ÙáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ÃíáõÙ	130,900.4	0.0	0.0	130,900.4	130,900.4	0.0	0.0
- ì³ñã³Ï³Ý Í³é³ÙáõÃÙáõÝÝ»ñ	13,638.9	0.0	0.0	13,638.9	13,638.9	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÙÇÝ Í³é³ÙáõÃÙáõÝÝ»ñ	15,815.0	0.0	0.0	15,815.0	15,815.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÙáõÃÙáõÝÝ»ñ	8,081.5	0.0	0.0	8,081.5	8,081.5	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³ÙáõÃÙáõÝÝ»ñ	665.0	0.0	0.0	665.0	665.0	0.0	0.0
- Î»Ýó³Õ³ÙÇÝ ¨ Ñ³Ýñ³ÙÇÝ ëÝÝ¹Ç Í³é³ÙáõÃÙáõÝÝ»ñ	6,000.0	0.0	0.0	6,000.0	6,000.0	0.0	0.0
- Ü»ñÏ³Ù³óáõóã³Ï³Ý Í³Ëë»ñ	20,000.0	0.0	0.0	20,000.0	20,000.0	0.0	0.0
- ÀÝ¹Ñ³ÝáõñµÝáõÙÃÇ ³ÉÍ³é³ÙáõÃÙáõÝÝ»ñ	66,700.0	0.0	0.0	66,700.0	66,700.0	0.0	0.0
²ÉÙ³ëÝ³·Çï³Ï³Ý Í³é³ÙáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ÃíáõÙ	1,000.0	0.0	0.0	1,000.0	1,000.0	0.0	0.0
- Ø³ëÝ³·Çï³Ï³Ý Í³é³ÙáõÃÙáõÝÝ»ñ	1,000.0	0.0	0.0	1,000.0	1,000.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÙáõÃÙáõÝÝ»ñ ¨ ÝÙáõÃ»ñ) ³Ù¹ÃíáõÙ	36,036.9	0.0	0.0	36,036.9	36,036.9	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõÙóÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	5,000.0	0.0	0.0	5,000.0	5,000.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	31,036.9	0.0	0.0	31,036.9	31,036.9	0.0	0.0
ÜÙáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ù¹ÃíáõÙ	3,048,844.9	797,322.7	797,322.7	1,907,470.2	1,907,470.2	236,230.0	236,230.0
- ¶ñ³ë»ÝÙ³Ï³ÙÇÝ ÝÙáõÃ»ñ ¨ Ñ³·áõë ï	621,727.2	0.0	0.0	555,153.1	555,153.1	0.0	0.0
- îñ³Ýëåáñ ï³ÙÇÝ ÝÙáõÃ»ñ	1,149,397.0	0.0	0.0	1,108,149.1	1,108,149.1	0.0	0.0
- Î»Ýó³Õ³ÙÇÝ ¨ Ñ³Ýñ³ÙÇÝ ëÝÝ¹Ç ÝÙáõÃ»ñ	164,678.7	0.0	0.0	164,678.7	164,678.7	0.0	0.0
- Ð³ïáõÏ Ýå³ï³Ï³ÙÇÝ ³ÉÝÙáõÃ»ñ	1,113,042.0	797,322.7	797,322.7	79,489.3	79,489.3	236,230.0	236,230.0
êàô´êÆ¸Æ²Üºð ³Ù¹ÃíáõÙ	54,711.1	0.0	0.0	54,711.1	54,711.1	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ù¹ÃíáõÙ	54,711.1	0.0	0.0	54,711.1	54,711.1	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	54,711.1	0.0	0.0	54,711.1	54,711.1	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ù¹ÃíáõÙ	44,277.5	0.0	0.0	16,075.9	16,075.9	0.0	0.0
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ù¹ÃíáõÙ	1,139.7	0.0	0.0	1,139.7	1,139.7	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	1,139.7	0.0	0.0	1,139.7	1,139.7	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ï í³ÍÇ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Ù¹ÃíáõÙ	43,137.8	0.0	0.0	14,936.2	14,936.2	0.0	0.0
- ²ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	43,137.8	0.0	0.0	14,936.2	14,936.2	0.0	0.0

	1	2	3	4	5	6	7
êàòÆ²È² Î²Ü ÜÄ²êîÜºð º ì Îº ÜÊ²ÂàÞ²ÎÜºð ³Ù¹ÃíáõÙ	720,559.9	0.0	0.0	643,334.1	643,334.1	0.0	0.0
êáóÇ³É³Ï³Ý ³å³ÑáíáõÃÙ³ÝÝå³ëïÝ»ñ ³Ù¹ÃíáõÙ	23,500.0	0.0	0.0	23,500.0	23,500.0	0.0	0.0
- îÝ³ÙÇÝ ïÝï»ëáõÃÙáõÝÝ»ñÇÝ ¹ñ³Ùáí í×³ñíáÕ ëáóÇ³É³Ï³Ý ³å³ÑáíáõÃÙ³Ý í×³ñÝ»ñ	12,500.0	0.0	0.0	12,500.0	12,500.0	0.0	0.0
- êáóÇ³É³Ï³Ý ³å³ÑáíáõÃÙ³Ý µÝ»Õ»ÝÝå³ëïÝ»ñ Í³é³ÙáõÃÙáõÝÝ»ñÙ³ ïáõóáÕÝ»ñÇÝ	11,000.0	0.0	0.0	11,000.0	11,000.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³Ùï áõÃÙ³Ùµ Ýå³ëïÝ»ñ (µÙáõç»Çó) ³Ù¹ÃíáõÙ	697,059.9	0.0	0.0	619,834.1	619,834.1	0.0	0.0
- ²ÙÉÝå³ëïÝ»ñ µÙáõç»Çó	697,059.9	0.0	0.0	619,834.1	619,834.1	0.0	0.0
²ÚÈ Ì²Êêºð ³Ù¹ÃíáõÙ	188,577.8	0.0	0.0	188,577.8	188,577.8	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ¨ ïáõÙÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÙ³Ýó ÝÏ³ïÙ³Ùµ	23,963.0	0.0	0.0	23,963.0	23,963.0	0.0	0.0
²ÙÉÍ³Ëë»ñ	164,614.8	0.0	0.0	164,614.8	164,614.8	0.0	0.0

§Ð³⌊³ë ï ³ÝÇ Ð³Ýñ³å» ï áõÃ⌋³Ý 2017 Ãí³Ï³ÝÇ å» ï ³Ï³Ý µ⌊áõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⌊áõç» ï ³⌊ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 03 µ³ÅÝÇ 01
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

²Õ⌊áõë³Ï 03-01-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ			
	ÐÐ å» ï ³Ï³Ý Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ ¨ Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇ ß»Ýù»ñÇ ¨ ßÇÝáõÃ⌋áõÝÝ»ñÇ, ÇÝãå»ë Ý³¨ Ï³ñ¨áñ³·áõ⌋Ý ÝßÝ³Ï³ÏáõÃ⌋³Ý ûµ⌊»Ï ï Ý»ñÇ å³Ñå³ÝáõÃ⌋áõÝ		ÐÐ äÜ, ÐÐ Î²²²Ì Ïñ ï ë»ñ, ÙÇçÇÝ, ³í³· ¨ ÐÐ áë ï ÇÏ³ÝáõÃ⌋³Ý ÙÇçÇÝ, ³í³·, ·ÉËë³íáñ ëå³⌊³Ï³Ý³ÝÓÝ³Ï³½ÙÇÝ` Ï»ÝÓ³Õ³⌊ÇÝ ï»ËÝÇÏ³⌊Ç Ó»éùµ»ñÙ³ÝÝ³ç³Ïó»Éáõ Ýå³ï³Ïáí ï ñ³Ù³¹ñíáÕ ëå³éáÕ³Ï³Ý í³ñÏ»ñÇ ï áÏáë³·áõÙ³ñÝ»ñÁ 2 Ï³Ù 3 ï áÏáë³⌊ÇÝ Ï»ï áí Ñ³Ù³ýÇÝ³Ýë³íáñÙ³Ý Íñ³·Çñ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
		ÐÐ Ï³é³í³ñáõÃ⌋³ÝÝ áë ï Ç Ï³ÝáõÃ⌋áõÝ		ÐÐ ýÇÝ³ÝëÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ
	8	9	10	11
ÀÜ¸²ØºÜÀ Ì²ÊêºðÀ ³⌊¹ ÃíáõÙ	3,262,137.9	3,262,137.9	28,201.6	28,201.6
ÀÜÂ²òÆÎ Ì²ÊêºðÀ ³⌊¹ ÃíáõÙ	3,262,137.9	3,262,137.9	28,201.6	28,201.6
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	3,061,803.8	3,061,803.8	0.0	0.0
¸ñ³ÙáÍ í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	3,061,803.8	3,061,803.8	0.0	0.0
- ²ßË³ï áÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	3,061,803.8	3,061,803.8	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨å» ï³Ï³Ý³⌊É Í³é³⌊áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	0.0	0.0	0.0	0.0
- ²⌊É í³ñÓ³ï ñáõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	123,108.3	123,108.3	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	1,940.9	1,940.9	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³É Í³é³⌊áõÃ⌋áõÝÝ»ñ	140.0	140.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌋áõÝÝ»ñ	1,800.9	1,800.9	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0

	8	9	10	11
- ¶ áõ¦ùÇ ¨ ë ³ ñù ³ í áñáõÙÝ»ñÇ í ³ ñÓ ³ Ï ³ ÉáõÃ¦áõÝ	0.0	0.0	0.0	0.0
- ²ñ ï ³ ·»ñ ³ ï »ëã ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0
¶ áñ Í áõÕáõÙÝ»ñÇ ¨ ßñç ³ · ³ ¦áõÃ¦áõÝÝ»ñÇ Í ³ Ëë»ñ	13,345.4	13,345.4	0.0	0.0
ä ³ ¦Ù ³ Ý ³ ·ñ ³ ¦ÇÝ ³ ¦É Í ³ é ³ ¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ ¦¹ Ãí áõÙ	0.0	0.0	0.0	0.0
- ì ³ ñã ³ Ï ³ Ý Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0
- Ð ³ Ù ³ Ï ³ ñ·ã ³ ¦ÇÝ Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0
- î »Õ»Ï ³ ï í ³ Ï ³ Ý Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0
- Î ³ é ³ í ³ ñã ³ Ï ³ Ý Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0
- Î »Ýó ³ Õ ³ ¦ÇÝ ¨ Ñ ³ Ýñ ³ ¦ÇÝ ëÝÝ¹Ç Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0
- Ü»ñÏ ³ ¦³ óáõóã ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ ³ Ýáõñ µÝáõ¦ÃÇ ³ ¦É Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0
²¦É Ù ³ ëÝ ³ ·Ç ï ³ Ï ³ Ý Í ³ é ³ ¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ ¦¹ Ãí áõÙ	0.0	0.0	0.0	0.0
- Ø ³ ëÝ ³ ·Ç ï ³ Ï ³ Ý Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0
ÀÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñå ³ ÝáõÙ (Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³ ¦¹ Ãí áõÙ	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï ³ éáõ¦óÝ»ñÇ ÁÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñå ³ ÝáõÙ	0.0	0.0	0.0	0.0
- Ø»ù»Ý ³ Ý»ñÇ ¨ ë ³ ñù ³ í áñáõÙÝ»ñÇ ÁÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñå ³ ÝáõÙ	0.0	0.0	0.0	0.0
Ü¦áõÃ»ñ (² åñ ³ ÝùÝ»ñ) ³ ¦¹ Ãí áõÙ	107,822.0	107,822.0	0.0	0.0
- ¶ñ ³ ë»Ý¦ ³ Ï ³ ¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ ³ ·áõëï	66,574.1	66,574.1	0.0	0.0
- îñ ³ Ýëåáñï ³ ¦ÇÝ Ý¦áõÃ»ñ	41,247.9	41,247.9	0.0	0.0
- Î »Ýó ³ Õ ³ ¦ÇÝ ¨ Ñ ³ Ýñ ³ ¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0
- Ð ³ ïáõÏ Ýå ³ ï ³ Ï ³ ¦ÇÝ ³ ¦É Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0
ê àô´ êÆ¸Æ²Ü º ð ³ ¦¹ Ãí áõÙ	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç ³ Ý»ñ å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³ ¦¹ Ãí áõÙ	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç ³ Ý»ñ áã ýÇÝ ³ Ýë ³ Ï ³ Ý å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0
¸ð ²Ø ²ÞÜ àðÐÜ º ð ³ ¦¹ Ãí áõÙ	0.0	0.0	28,201.6	28,201.6
¸ñ ³ Ù ³ ßÝáñÑÝ»ñ ÙÇç ³ ½· ³ ¦ÇÝ Ï ³ ½Ù ³ Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³ ¦¹ Ãí áõÙ	0.0	0.0	0.0	0.0
- ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ ÙÇç ³ ½· ³ ¦ÇÝ Ï ³ ½Ù ³ Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0
ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý Ñ ³ ï í ³ ÍÇ ³ ¦É Ù ³ Ï ³ ñ¹ ³ ÏÝ»ñÇÝ ³ ¦¹ Ãí áõÙ	0.0	0.0	28,201.6	28,201.6
- ²¦É ÁÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ	0.0	0.0	28,201.6	28,201.6

	8	9	10	11
êàòÆ²È² Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ²ÎÜºð ³Ù¹ÃíáõÙ	77,225.8	77,225.8	0.0	0.0
êáóÇ³É³Ï³Ý ³å³ÑáíáõÃÙ³ÝÝå³ëïÝ»ñ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0
- îÝ³ÙÇÝ ïÝï»ëáõÃÙáõÝÝ»ñÇÝ ¹ñ³Ùáí í×³ñíáÕ ëáóÇ³É³Ï³Ý ³å³ÑáíáõÃÙ³Ý í×³ñÝ»ñ	0.0	0.0	0.0	0.0
- êáóÇ³É³Ï³Ý ³å³ÑáíáõÃÙ³ÝµÝ»ÕÝÝå³ëïÝ»ñ Í³é³ÙáõÃÙáõÝÝ»ñÙ³ïáõóáÕÝ»ñÇÝ	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³Ùïáõ Ã Ù³Ùµ Ýå³ëïÝ»ñ (µÙáõç»Çó) ³Ù¹ÃíáõÙ	77,225.8	77,225.8	0.0	0.0
- ²ÙÉÝå³ëïÝ»ñ µÙáõç»Çó	77,225.8	77,225.8	0.0	0.0
²ÚÈ Ì²Êêºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ¨ïáõÙÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »ÝÙÇÙÙ³Ýó ÝÏ³ïÙ³Ùµ	0.0	0.0	0.0	0.0
²ÙÉÍ³Ëë»ñ	0.0	0.0	0.0	0.0

§Ð³⇓³ë ï ³ÝÇ Ð³Ýñ³å»ï áõÃ⇓³Ý 2017 Ãí³Ï³ÝÇ å»ï ³Ï³Ý µ⇓áõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⇓áõç»ï ³⇓ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 03 µ³ÅÝÇ 01 ËÙµÇ 02 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï Í³Ëë»ñÇ ï Ý ï »ë³·Çï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 1
²Õ⇓áõë³Ï N 03-01-02

²Õ⇓áõë³Ï 03-01-02

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⇓¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ		
		²½. ³⇓ÇÝ ³Ýí ï ³Ý·áõÃ⇓³Ý ³å³ÑáíáõÙ		
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	
			ÐÐ Ï³é³í³ñáõÃ⇓³ÝÝ³éáÝÃ»ñ ³½. ³⇓ÇÝ³Ýí ï ³Ý·áõÃ⇓³Ý Í³é³⇓áõÃ⇓áõÝ	
	1	2	3	
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⇓¹ ÃíáõÙ	20,216,956.3	20,216,956.3	20,216,956.3	
ÀÜÃ²òÆÎ Ì²Êêºð ³⇓¹ ÃíáõÙ	20,065,456.3	20,065,456.3	20,065,456.3	
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⇓¹ ÃíáõÙ	16,541,295.3	16,541,295.3	16,541,295.3	
¸ñ³ÙáíÍ×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⇓¹ ÃíáõÙ	16,541,295.3	16,541,295.3	16,541,295.3	
- ²ßË³ï áÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	16,470,975.3	16,470,975.3	16,470,975.3	
- ²⇓É í³ñÓ³ï ñáõÃ⇓áõÝÝ»ñ	70,320.0	70,320.0	70,320.0	
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⇓¹ ÃíáõÙ	2,832,940.5	2,832,940.5	2,832,940.5	
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⇓¹ ÃíáõÙ	1,061,078.8	1,061,078.8	1,061,078.8	
- ¾Ý»ñ·»ï ÇÏ Í³é³⇓áõÃ⇓áõÝÝ»ñ	755,811.3	755,811.3	755,811.3	
- ÎáÙáõÝ³É Í³é³⇓áõÃ⇓áõÝÝ»ñ	96,267.5	96,267.5	96,267.5	
- Î³åÇ Í³é³⇓áõÃ⇓áõÝÝ»ñ	187,000.0	187,000.0	187,000.0	
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	22,000.0	22,000.0	22,000.0	
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³⇓áõÃ⇓áõÝÝ»ñÇ Í³Ëë»ñ	400,000.0	400,000.0	400,000.0	
ä³⇓Ù³Ý³·ñ³⇓ÇÝ ³⇓É Í³é³⇓áõÃ⇓áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⇓¹ ÃíáõÙ	139,300.0	139,300.0	139,300.0	
- Ð³Ù³Ï³ñ·ã³⇓ÇÝ Í³é³⇓áõÃ⇓áõÝÝ»ñ	104,800.0	104,800.0	104,800.0	
- Ü»ñÏ³⇓³óáõóã³Ï³Ý Í³Ëë»ñ	22,500.0	22,500.0	22,500.0	
- ÀÝ¹Ñ³ÝáõñµÝáõ⇓ÃÇ ³⇓É Í³é³⇓áõÃ⇓áõÝÝ»ñ	12,000.0	12,000.0	12,000.0	
²⇓ÉÙ³ëÝ³·Çï ³Ï³Ý Í³é³⇓áõÃ⇓áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⇓¹ ÃíáõÙ	30,000.0	30,000.0	30,000.0	

	1	2	3
- Ø³ëÝ³·Çï ³Ï³Ý Í³é³ÍáõÃÍáõÝÝ»ñ	30,000.0	30,000.0	30,000.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÍáõÃÍáõÝÝ»ñ ¨ ÝÍáõÃ»ñ) ³Ù¹ÃíáõÙ	27,000.0	27,000.0	27,000.0
- Þ»Ýù»ñÇ ¨ Ï³éáõÍóÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	14,000.0	14,000.0	14,000.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	13,000.0	13,000.0	13,000.0
ÜÍáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ù¹ÃíáõÙ	1,175,561.7	1,175,561.7	1,175,561.7
- ¶ñ³ë»ÝÙ³Ï³ÍÇÝ ÝÍáõÃ»ñ ¨ Ñ³·áõë ï	241,508.8	241,508.8	241,508.8
- ¶ÍáõÕ³ïÝï»ë³Ï³Ý ³åñ³ÝùÝ»ñ	27,009.3	27,009.3	27,009.3
- îñ³Ýëåáñï³ÍÇÝ ÝÍáõÃ»ñ	590,836.0	590,836.0	590,836.0
- Î»Ýó³Õ³ÍÇÝ ¨ Ñ³Ýñ³ÍÇÝ ëÝÝ¹Ç ÝÍáõÃ»ñ	277,331.1	277,331.1	277,331.1
- Ð³ïáõÏ Ýå³ï³Ï³ÍÇÝ ³ÍÉ ÝÍáõÃ»ñ	38,876.5	38,876.5	38,876.5
êàòÆ²È²Î²Ü Üä²êîÜºð º ì ÎºÜê²ÂàÞ²ÎÜºð ³Ù¹ÃíáõÙ	33,357.6	33,357.6	33,357.6
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³Ù ïáõÃÙ³Ùµ Ýå³ëïÝ»ñ (µÍáõç»Çó) ³Ù¹ÃíáõÙ	33,357.6	33,357.6	33,357.6
- ²ÍÉ Ýå³ëïÝ»ñ µÍáõç»Çó	33,357.6	33,357.6	33,357.6
²ÚÈ Ì²ÊêºðÙ³Ù¹ÃíáõÙ	657,862.9	657,862.9	657,862.9
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ ïáõÍÅ»ñ, áñáÝÙ Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÙ³Ýó ÝÏ³ïÙ³Ùµ	7,500.0	7,500.0	7,500.0
²ÍÉ Í³Ëë»ñ	650,362.9	650,362.9	650,362.9
àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜºðÆ ¶ìàì Ì²Êêºð ³Ù¹ÃíáõÙ	151,500.0	151,500.0	151,500.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ÃíáõÙ	151,500.0	151,500.0	151,500.0
ÞºÜøºð º ì ÞÆÜàôÂÚàôÜÜºð ³Ù¹ÃíáõÙ	135,000.0	135,000.0	135,000.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÍáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÍáõÝ	25,000.0	25,000.0	25,000.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÍáõÝÝ»ñÇ Ï³åçï³É í»ñ³Ýáñá·áõÙ	110,000.0	110,000.0	110,000.0
Øºøº Ü²Üºð º ì êº²ðø²ìàðàôØÜºð ³Ù¹ÃíáõÙ	5,000.0	5,000.0	5,000.0
- ì³ñå³Ï³Ý ë³ñù³íáñáõÙÝ»ñ	5,000.0	5,000.0	5,000.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ÃíáõÙ	11,500.0	11,500.0	11,500.0
- àã ÝÍáõÃ³Ï³Ý ÑÇÙÝ³Ï³Ý ÙÇçáóÝ»ñ	7,500.0	7,500.0	7,500.0
- Ü³Ë³·Í³Ñ»ï³½áï³Ï³Ý Í³Ëë»ñ	4,000.0	4,000.0	4,000.0

§Ð ³ Ù³ ë ï ³ ÝÇ Ð ³ Ýñ ³ å» ï áõÃÙ ³ Ý 2017 Ãí ³ Ï ³ ÝÇ å» ï ³ Ï ³ Ý µÛáõç»Ç Ù ³ ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Ïáí µÛáõç» ï ³ ÛÇÝ Í ³ Ëë»ñÇ ·áñÍ ³ éÝ ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý 03 µ ³ ÅÝÇ 01
ËÙµÇ 03 ¹ ³ ëÇ Íñ ³ ·ñ»ñÇ · Íáí Ñ ³ ë ï ³ ï í ³ Í Ñ ³ ï Ï ³ óáõÙÝ»ñÇ í»ñÍ ³ ÝáõÙÝ Áë ï
Í ³ Ëë»ñÇ ïÝ ï »ë ³ ·Ç ï ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý Ñá¹í ³ ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1
²ÕÛáõë ³ Ï N 03-01-03

²ÕÛáõë ³ Ï 03-01-03

Ðá¹í ³ ÍÇ ³ Ýí ³ ÝáõÙÁ	ÀÝ¹ ³ Ù»ÝÁ ¹ ³ ëÇ ·áõÙ ³ ñÁ (Ñ ³ ½ ³ ñ ¹ñ ³ ÙÝ»ñáí)	³ Û¹ ÃíáõÙ Áë ï Íñ ³ ·ñ»ñÇ	
		ä» ï ³ Ï ³ Ý å ³ Ñå ³ ÝáõÃÛ ³ Ý ³ å ³ Ñáíáõ Ù	
		ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ Û¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ
			ÐÐ å» ï ³ Ï ³ Ý ³ ÝíïÝ ³ ÝáõÃÛ ³ Ý Ï ³ éáõÛóÝ»ñ
	1	2	3
ÀÜ¸²ØºÜÀ Ì²Êêºð ³ Û¹ ÃíáõÙ	2,765,776.6	2,765,776.6	2,765,776.6
ÀÜÂ²òÆÎ Ì²Êêºð ³ Û¹ ÃíáõÙ	2,765,776.6	2,765,776.6	2,765,776.6
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³ Û¹ ÃíáõÙ	2,154,373.5	2,154,373.5	2,154,373.5
¸ñ ³ Ùáí í×³ ñíáÕ ³ ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í»É³ í×³ ñÝ»ñ ³ Û¹ ÃíáõÙ	2,154,373.5	2,154,373.5	2,154,373.5
- ²ßË ³ ï áÕÝ»ñÇ ³ ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í»É³ í×³ ñÝ»ñ	2,154,373.5	2,154,373.5	2,154,373.5
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ ÒºèøòºðàôØ ³ Û¹ ÃíáõÙ	492,118.2	492,118.2	492,118.2
Þ ³ ñáõÝ ³ Ï ³ Ï ³ Ý Í ³ Ëë»ñ ³ Û¹ ÃíáõÙ	59,352.5	59,352.5	59,352.5
- ¾Ý»ñ·» ï ÇÏ Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	35,274.2	35,274.2	35,274.2
- ÎáÙáõÝ ³ É Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	3,792.8	3,792.8	3,792.8
- Î ³ åÇ Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	15,000.0	15,000.0	15,000.0
- ² å ³ Ñáí ³ ·ñ ³ Ï ³ Ý Í ³ Ëë»ñ	5,250.0	5,250.0	5,250.0
- ¶áÛùÇ ¨ ë ³ ñù ³ í áñáõÙÝ»ñÇ í ³ ñÓ ³ Ï ³ ÉáõÃÛáõÝ	35.5	35.5	35.5
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç ³ · ³ ÛáõÃÛáõÝÝ»ñÇ Í ³ Ëë»ñ	95,300.0	95,300.0	95,300.0
ä ³ ÛÙ ³ Ý ³ · ñ ³ ÛÇÝ ³ ÛÉ Í ³ é ³ ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ Û¹ ÃíáõÙ	12,700.0	12,700.0	12,700.0
- î»Õ»Ï ³ ï í ³ Ï ³ Ý Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	2,600.0	2,600.0	2,600.0
- Î»Ýó ³ Õ ³ ÛÇÝ ¨ Ñ ³ Ýñ ³ ÛÇÝ ëÝÝ¹Ç Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	500.0	500.0	500.0
- Ü»ñÏ ³ Û ³ óáõóã ³ Ï ³ Ý Í ³ Ëë»ñ	3,600.0	3,600.0	3,600.0
- ÀÝ¹Ñ ³ Ýáõñ µÝáõÛÃÇ ³ ÛÉ Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	6,000.0	6,000.0	6,000.0

	1	2	3
²ÏÉÙ³ëÝ³·Çï ³Ï³ÝÍ³é³ÏáõÃÏáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ï¹ÃíáõÙ	1,450.0	1,450.0	1,450.0
- Ø³ëÝ³·Çï ³Ï³ÝÍ³é³ÏáõÃÏáõÝÝ»ñ	1,450.0	1,450.0	1,450.0
ÀÝÃ³óÇÏ ÝáñáÙáõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÏáõÃÏáõÝÝ»ñ ¨ ÝÏáõÃ»ñ) ³Ï¹ÃíáõÙ	78,000.0	78,000.0	78,000.0
- Þ»Ýù»ñÇ ¨ Ï³éáõÏóÝ»ñÇ ÁÝÃ³óÇÏ ÝáñáÙáõÙ ¨ å³Ñå³ÝáõÙ	5,000.0	5,000.0	5,000.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³ íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ ÝáñáÙáõÙ ¨ å³Ñå³ÝáõÙ	73,000.0	73,000.0	73,000.0
ÜÏáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ï¹ÃíáõÙ	245,315.7	245,315.7	245,315.7
- ¶ñ³ë»ÝÏ³Ï³ÏÇÝ ÝÏáõÃ»ñ ¨ Ñ³·áõë ï	74,442.7	74,442.7	74,442.7
- îñ³ÝëåáÑ ï ³ÏÇÝ ÝÏáõÃ»ñ	165,208.1	165,208.1	165,208.1
- Î»Ýó³Õ³ÏÇÝ ¨ Ñ³Ýñ³ÏÇÝ ëÝÝ¹Ç ÝÏáõÃ»ñ	4,677.5	4,677.5	4,677.5
- Ð³ï áõÏ Ýå³ï ³Ï³ÏÇÝ ³ÏÉ ÝÏáõÃ»ñ	987.4	987.4	987.4
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ²ÎÜºð ³Ï¹ÃíáõÙ	18,084.9	18,084.9	18,084.9
êáóÇ³É³Ï³Ý û·ÝáõÃÏ³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³Ï ïáõÃÏ³Ùµ Ýå³ëï Ý»ñ (µÏáõç»Çó) ³Ï¹ÃíáõÙ	18,084.9	18,084.9	18,084.9
- ²ÏÉ Ýå³ëï Ý»ñ µÏáõç»Çó	18,084.9	18,084.9	18,084.9
²ÚÈ Ì²Êêºð ³Ï¹ÃíáõÙ	101,200.0	101,200.0	101,200.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ ïáõÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÏ³Ýó ÝÏ³ïÙ³Ùµ	1,200.0	1,200.0	1,200.0
²ÏÉ Í³Ëë»ñ	100,000.0	100,000.0	100,000.0

§Ð³⇓³ë ï ³ÝÇ Ð³Ýñ³å»ï áõÃ⇓³Ý 2017 Ãí³Ï³ÝÇ å»ï ³Ï³Ý µ⇓áõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⇓áõç»ï ³⇓ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 03 µ³ÅÝÇ 02 ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï Í³Ëë»ñÇ ï Ý ï »ë³·Çï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 1
²Õ⇓áõë³Ï N 03-02-01

²Õ⇓áõë³Ï 03-02-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⇓¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ			
		¶áñÍ³¹Çñ ÇßË³ÝáõÃ⇓³Ý, å»ï ³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³Ýñ³å»ï ³Ï³Ý ¨ ï³ñ³Íù³⇓ÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ å³Ñå³ÝáõÙ (Ý³Ë³ñ³ñáõÃ⇓áõÝÝ»ñÇ ³ßË³ï ³Ï³½Ù»ñÇ Ù³ëáí)		ö ñÏ³ñ³ñ Í³é³⇓áõÃ⇓³Ý Ñ³Ù³Ï³ñ·Ç ë ï áñ³µ³Å³ÝáõÙÝ»ñÇ å³Ñå³ÝáõÙ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
			ÐÐ³ñï³Ï³ñ·Çñ³íÇ×³ïÝ»ñÇ Ý³Ë³ñ³ñáõÃ⇓áõÝ		ÐÐ³ñï³Ï³ñ·Çñ³íÇ×³ïÝ»ñÇ Ý³Ë³ñ³ñáõÃ⇓áõÝ
	1	2	3	4	5
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⇓¹ ÃíáõÙ	8,608,096.5	1,177,757.1	1,177,757.1	7,430,339.4	7,430,339.4
ÀÜÃ²òÆÎ Ì²Êêºð ³⇓¹ ÃíáõÙ	8,608,096.5	1,177,757.1	1,177,757.1	7,430,339.4	7,430,339.4
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⇓¹ ÃíáõÙ	7,704,571.3	1,069,905.3	1,069,905.3	6,634,666.0	6,634,666.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⇓¹ ÃíáõÙ	7,704,571.3	1,069,905.3	1,069,905.3	6,634,666.0	6,634,666.0
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	7,596,100.6	978,510.0	978,510.0	6,617,590.6	6,617,590.6
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨å»ï³Ï³Ý³É Í³é³⇓áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	108,470.7	91,395.3	91,395.3	17,075.4	17,075.4
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⇓¹ ÃíáõÙ	718,789.1	106,289.2	106,289.2	612,499.9	612,499.9
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⇓¹ ÃíáõÙ	237,818.8	68,094.9	68,094.9	169,723.9	169,723.9
- ¾Ý»ñ·»ï ÇÏ Í³é³⇓áõÃ⇓áõÝÝ»ñ	149,600.7	52,739.0	52,739.0	96,861.7	96,861.7
- ÎáÙáõÝ³É Í³é³⇓áõÃ⇓áõÝÝ»ñ	19,642.1	602.7	602.7	19,039.4	19,039.4
- Î³åÇ Í³é³⇓áõÃ⇓áõÝÝ»ñ	47,440.0	14,113.2	14,113.2	33,326.8	33,326.8
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	12,760.0	640.0	640.0	12,120.0	12,120.0
- ¶áõ⇓ùÇ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ⇓áõÝ	8,376.0	0.0	0.0	8,376.0	8,376.0
¶áñÍáõÕáõÙÝ»ñÇ¨ßñç³·³⇓áõÃ⇓áõÝÝ»ñÇ Í³Ëë»ñ	48,587.7	4,691.7	4,691.7	43,896.0	43,896.0

	1	2	3	4	5
ä³Ù³Ý³·ñ³ÇÇÝ ³É Í³é³áõÃáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¹ Ãí áõÙ	13,123.0	4,301.0	4,301.0	8,822.0	8,822.0
- Ð³Ù³Ï³ñ·ã³ÇÝ Í³é³áõÃáõÝÝ»ñ	4,446.0	2,624.0	2,624.0	1,822.0	1,822.0
- Î»Õ»Ï³ ï í³Ï³Ý Í³é³áõÃáõÝÝ»ñ	3,677.0	1,677.0	1,677.0	2,000.0	2,000.0
- Ü»ñÏ³³óáõóã³Ï³Ý Í³Ëë»ñ	5,000.0	0.0	0.0	5,000.0	5,000.0
²É Ù³ëÝ³·Ç ï ³Ï³Ý Í³é³áõÃáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¹ Ãí áõÙ	3,000.0	0.0	0.0	3,000.0	3,000.0
- Ø³ëÝ³·Ç ï ³Ï³Ý Í³é³áõÃáõÝÝ»ñ	3,000.0	0.0	0.0	3,000.0	3,000.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³áõÃáõÝÝ»ñ ¨ ÝáõÃ»ñ) ³¹ Ãí áõÙ	6,255.0	6,255.0	6,255.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³ íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	6,255.0	6,255.0	6,255.0	0.0	0.0
ÜáõÃ»ñ (²åñ³ÝùÝ»ñ) ³¹ Ãí áõÙ	410,004.6	22,946.6	22,946.6	387,058.0	387,058.0
- ¶ñ³ë»Ý³Ï³ÇÝ ÝáõÃ»ñ ¨ Ñ³·áõëï	96,973.5	4,289.7	4,289.7	92,683.8	92,683.8
- ¶áõÕ³ ïÝï»ë³Ï³Ý ³åñ³ÝùÝ»ñ	2,038.5	0.0	0.0	2,038.5	2,038.5
- Îñ³Ýëåáñï ³ÇÝ ÝáõÃ»ñ	278,831.9	13,969.0	13,969.0	264,862.9	264,862.9
- Î»Ýó³Õ³ÇÝ ¨ Ñ³Ýñ³ÇÝ ëÝÝ¹Ç ÝáõÃ»ñ	5,355.5	4,687.9	4,687.9	667.6	667.6
- Ð³ ïáõÏ Ýå³ ï ³Ï³ÇÝ ³É ÝáõÃ»ñ	26,805.2	0.0	0.0	26,805.2	26,805.2
êàòÆ²È² Î²Ü Üä²êîÜºð º Ì Îº Üê²ÂàÞ²ÎÜºð ³¹ Ãí áõÙ	157,589.5	0.0	0.0	157,589.5	157,589.5
êáóÇ³É³Ï³Ý û·Ýáõ³Ý ¹ñ³Ù³Ï³Ý ³ñï³Ñ³ï áõ³Ùµ Ýå³ëï Ý»ñ (µáõç»Çó) ³¹ Ãí áõÙ	157,589.5	0.0	0.0	157,589.5	157,589.5
- Î»Ýë³Ãáß³ÏÇ³ÝóÝ»Éáõ Ñ»ï Ï³åí³Í ¨ ï³ñÇù³ÇÝ Ýå³ëï Ý»ñ µáõç»Çó	157,589.5	0.0	0.0	157,589.5	157,589.5
²ÚÈ Ì²Êêºð ³¹ Ãí áõÙ	27,146.6	1,562.6	1,562.6	25,584.0	25,584.0
Ð³ñÏ»ñ, å³ñï³¹Çñ í×³ñÝ»ñ ¨ ïáõÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñ Ù³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙ³Ýó ÝÏ³ï Ù³Ùµ	27,146.6	1,562.6	1,562.6	25,584.0	25,584.0

Ð ³ í»É í ³ Í N 1
²ÕÛáõë ³ Ï N 03-03-01

Ðá¹ í ³ ÍÇ ³ Ýí ³ ÝáõÙÁ	ÀÝ¹ ³ Ù»ÝÁ ¹ ³ ëÇ ·áõÙ ³ ñÁ (Ñ ³ ½ ³ ñ ¹ñ ³ ÙÝ»ñáí)	ÐÐ ë ³ ÑÙ ³ Ý ³ ¹ñ ³ Ï ³ Ý ¹ ³ ï ³ ñ ³ ÝÇ å ³ Ñå ³ ÝáõÙ: ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñ	ÐÐ ë ³ ÑÙ ³ Ý ³ ¹ñ ³ Ï ³ Ý ¹ ³ ï ³ ñ ³ ÝÇ å ³ Ñå ³ ÝáõÙ: ÐÐ ë ³ ÑÙ ³ Ý ³ ¹ñ ³ Ï ³ Ý ¹ ³ ï ³ ñ ³ Ý	¸ ³ ï ³ Ï ³ Ý ³ Ï ï »ñÇ Ñ ³ ñÏ ³ ¹Çñ Ï ³ ï ³ ñáõÙÝ ³ å ³ Ñáí Íáõé ³ Ù ³ Ý å ³ Ñå ³ ÝáõÙ: ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñ	¸ ³ ï ³ Ï ³ Ý ³ Ï ï »ñÇ Ñ ³ ñÏ ³ ¹Çñ Ï ³ ï ³ ñáõÙÝ ³ å ³ Ñáí Íáõé ³ Ù ³ Ý å ³ Ñå ³ ÝáõÙ: ÐÐ ³ ñ¹ ³ ñ³ ¹ ³ ï ³ Ï ³ Ý ³ Ï ³ Ý ·áñÍ ³ Ï ³ ÉÝ»ñ ³ Ï ³ Ý	ÐÐ ë ³ ÑÙ ³ Ý ³ ¹ñ ³ Ï ³ Ý ¹ ³ ï ³ ñ ³ ÝÇ å ³ Ñáõë ³ ÝáõÙ: ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñ	ÐÐ ë ³ ÑÙ ³ Ý ³ ¹ñ ³ Ï ³ Ý ¹ ³ ï ³ ñ ³ ÝÇ å ³ Ñáõë ³ ÝáõÙ: ÐÐ ë ³ ÑÙ ³ Ý ³ ¹ñ ³ Ï ³ Ý ¹ ³ ï ³ ñ ³ Ý	ÐÐ ¹ ³ ï ³ ë ³ ÝÝ»ñÇ å ³ Ñáõë ³ ÝáõÙ: ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñ	ÐÐ ¹ ³ ï ³ ë ³ ÝÝ»ñÇ å ³ Ñáõë ³ ÝáõÙ: ÐÐ ¹ ³ ï ³ ñ ³ ÝÝ»ñ ¹» å ³ ñï ³ Ù»Ýï
	1	2	3	4	5	6	7	8	9
ÀÜ ¸ ²Ø ºÜÀ Ì ² Êê º ð ³ ¹ ³ ñ ÃÇ í áõÙ	10,569,239.6	577,788.2	577,788.2	1,351,386.8	1,351,386.8	11,555.7	11,555.7	169,490.3	169,490.3
ÀÜÂ ² òÆÎ Ì ² Êê º ð ³ ¹ ³ ñ ÃÇ í áõÙ	10,569,239.6	577,788.2	577,788.2	1,351,386.8	1,351,386.8	11,555.7	11,555.7	169,490.3	169,490.3
²Þ Ê ² î ² ÜøÆ ì ² ðÒ ² î ð àô ÂÚàôÜ ³ ¹ ³ ñ ÃÇ í áõÙ	9,071,956.1	490,173.1	490,173.1	1,111,308.0	1,111,308.0	0.0	0.0	0.0	0.0
¸ ñ ³ Ù ³ Ï ³ Ý í × ³ ñ í áÕ ³ ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í»É³ í × ³ ñÝ»ñ ³ ¹ ³ ñ ÃÇ í áõÙ	9,071,956.1	490,173.1	490,173.1	1,111,308.0	1,111,308.0	0.0	0.0	0.0	0.0
- ²ßË ³ ï áÕÝ»ñÇ ³ ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í»É³ í × ³ ñÝ»ñ	8,582,835.3	463,015.7	463,015.7	1,017,110.4	1,017,110.4	0.0	0.0	0.0	0.0
- ø ³ Õ ³ ù ³ óÇ ³ Ï ³ Ý, ¹ ³ ï ³ Ï ³ Ý ¨ å» ï ³ Ï ³ Ý ³ É Í ³ é ³ ÛáõÃÛ»ñÇ å ³ ñ·¨ ³ ï ñáõÙ	489,120.8	27,157.4	27,157.4	94,197.6	94,197.6	0.0	0.0	0.0	0.0
Ì ² è ² ÚàôÂ ÚàôÜÜ º ðÆ º ì ² äð ² ÜøÜ º ðÆ Òº èø´ º ð àôØ ³ ¹ ³ ñ ÃÇ í áõÙ	1,276,026.8	87,145.1	87,145.1	216,508.8	216,508.8	0.0	0.0	0.0	0.0
Þ ³ ñáõÝ ³ Ï ³ Ï ³ Ý Í ³ Ëë»ñ ³ ¹ ³ ñ ÃÇ í áõÙ	834,109.5	21,613.0	21,613.0	121,337.1	121,337.1	0.0	0.0	0.0	0.0
- ¾Ý»ñ·» ï ÇÏ Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	347,144.8	11,031.4	11,031.4	58,935.0	58,935.0	0.0	0.0	0.0	0.0
- Îá Ùáõ Ý ³ É Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	27,648.6	1,596.0	1,596.0	5,960.0	5,960.0	0.0	0.0	0.0	0.0
- Î ³ åÇ Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	447,389.0	8,220.6	8,220.6	46,560.0	46,560.0	0.0	0.0	0.0	0.0
- ²å ³ Ñáí ³ ·ñ ³ Ï ³ Ý Í ³ Ëë»ñ	2,565.0	765.0	765.0	520.0	520.0	0.0	0.0	0.0	0.0
- ¶ áõÙ ³ ñ ¨ ë ³ ñù ³ í áñáõÙÝ»ñÇ í ³ ñÓ ³ Ï ³ ÉáõÃÛáõÝ	9,362.1	0.0	0.0	9,362.1	9,362.1	0.0	0.0	0.0	0.0
¶ áñÍáõÕáõÙÝ»ñÇ ¨ ßñç ³ · ³ ÛáõÃÛáõÝÝ»ñÇ Í ³ Ëë»ñ	47,528.7	15,091.7	15,091.7	4,217.0	4,217.0	0.0	0.0	0.0	0.0
ä ³ ÛÙ ³ Ý ³ ·ñ ³ ÛÇÝ ³ É Í ³ é ³ ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ ¹ ³ ñ ÃÇ í áõÙ	100,137.9	21,970.0	21,970.0	26,444.0	26,444.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8	9
- Ð³Ù³Ï³ñ·ã³ÏÇÝ Í³é³ÏáõÃÏáõÝÝ»ñ	46,767.5	300.0	300.0	9,100.0	9,100.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	16,736.4	5,880.0	5,880.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	17,344.0	0.0	0.0	17,344.0	17,344.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³ï³óáõóã³Ï³Ý Í³Ëë»ñ	19,290.0	15,790.0	15,790.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÏÙ³ëÝ³·Çï³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ï¹ÃíáõÙ	12,019.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	12,019.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÏáõÃÏáõÝÝ»ñ ¨ ÝÏáõÃ»ñ) ³ï¹ÃíáõÙ	25,107.0	4,550.0	4,550.0	3,107.0	3,107.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõÏóÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	10,000.0	3,000.0	3,000.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³ íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	15,107.0	1,550.0	1,550.0	3,107.0	3,107.0	0.0	0.0	0.0	0.0
ÜÏáõÃ»ñ (²åñ³ÝùÝ»ñ) ³ï¹ÃíáõÙ	257,124.0	23,920.4	23,920.4	61,403.7	61,403.7	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý³Ï³ÏÇÝ ÝÏáõÃ»ñ ¨ Ñ³·áõë ï	176,723.7	3,018.3	3,018.3	48,136.8	48,136.8	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï³ÏÇÝ ÝÏáõÃ»ñ	66,066.0	20,452.0	20,452.0	12,350.0	12,350.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÏÇÝ ¨ Ñ³Ýñ³ÏÇÝ ëÝÝ¹Ç ÝÏáõÃ»ñ	11,014.3	450.1	450.1	916.9	916.9	0.0	0.0	0.0	0.0
- Ð³ï áõÏ Ýå³ï³Ï³ÏÇÝ ³ÏÉ ÝÏáõÃ»ñ	3,320.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È² Î²Ü Üä²êîÜºð º ì Îº Üê² ÂàÞ² ÎÜºð ³ï¹ÃíáõÙ	29,400.0	0.0	0.0	22,200.0	22,200.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÏ³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³ïáõÃÏ³Ùµ Ýå³ëï Ý»ñ (µÏáõç»Çó) ³ï¹ÃíáõÙ	29,400.0	0.0	0.0	22,200.0	22,200.0	0.0	0.0	0.0	0.0
- ²ÏÉ Ýå³ëï Ý»ñ µÏáõç»Çó	29,400.0	0.0	0.0	22,200.0	22,200.0	0.0	0.0	0.0	0.0
²ÚÈ Ì² Êêºð ³ï¹ÃíáõÙ	191,856.7	470.0	470.0	1,370.0	1,370.0	11,555.7	11,555.7	169,490.3	169,490.3
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ ïáõÏÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÏ³Ýó ÝÏ³ïÙ³Ùµ	10,810.7	470.0	470.0	1,370.0	1,370.0	0.0	0.0	0.0	0.0
²ÏÉ Í³Ëë»ñ	181,046.0	0.0	0.0	0.0	0.0	11,555.7	11,555.7	169,490.3	169,490.3

§Ð³Ù³ë ï ³ÝÇ Ð³Ýñ³å»ï áõÃÙ³Ý 2017 Ãí³Ï³ÝÇ å»ï ³Ï³Ý µÙáõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÙáõç»ï ³ÙÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 03 µ³ÅÝÇ 03 ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï Í³Ëë»ñÇ ï Ý ï »ë³·Çï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³Ù¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ	
	ÐÐ¹³ï ³ñ³ÝÝ»ñÇ å³Ñå³ÝáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ
		ÐÐ¹³ï ³Ï³Ý ¹»å³ñï³Ù»Ýï
	10	11
ÀÜ¸²ØºÜÀ Ì²Êêºð ³Ù¹ ÃíáõÙ	8,459,018.6	8,459,018.6
ÀÜÂ²òÆÎ Ì²Êêºð ³Ù¹ ÃíáõÙ	8,459,018.6	8,459,018.6
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³Ù¹ ÃíáõÙ	7,470,475.0	7,470,475.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³Ù¹ ÃíáõÙ	7,470,475.0	7,470,475.0
- ²ßË³ï áÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	7,102,709.2	7,102,709.2
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï ³Ï³Ý¨å»ï ³Ï³Ý ³ÙÉ Í³é³ÙáÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	367,765.8	367,765.8
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³Ù¹ ÃíáõÙ	972,372.9	972,372.9
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³Ù¹ ÃíáõÙ	691,159.4	691,159.4
- ¾Ý»ñ·»ï ÇÏ Í³é³ÙáõÃÙáõÝÝ»ñ	277,178.4	277,178.4
- ÎáÙáõÝ³É Í³é³ÙáõÃÙáõÝÝ»ñ	20,092.6	20,092.6
- Î³åÇ Í³é³ÙáõÃÙáõÝÝ»ñ	392,608.4	392,608.4
- ²å³ÑáÍ³·ñ³Ï³Ý Í³Ëë»ñ	1,280.0	1,280.0
- ¶áõÙùÇ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃÙáõÝ	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ¨ßñç³·³ÙáõÃÙáõÝÝ»ñÇ Í³Ëë»ñ	28,220.0	28,220.0
ä³ÙÙ³Ý³·ñ³ÙÇÝ³ÉÍ³é³ÙáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ ÃíáõÙ	51,723.9	51,723.9

	10	11
- Ð³Ù³Ï³ñ·ã³ÌÇÝ Í³é³ÌáõÃÌáõÝÝ»ñ	37,367.5	37,367.5
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÌáõÃÌáõÝÝ»ñ	10,856.4	10,856.4
- Î³é³í³ñã³Ï³Ý Í³é³ÌáõÃÌáõÝÝ»ñ	0.0	0.0
- Ü»ñÏ³ï³óáõóã³Ï³Ý Í³Ëë»ñ	3,500.0	3,500.0
²ÌÉÙ³ëÝ³·Çï³Ï³Ý Í³é³ÌáõÃÌáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ÃíáõÙ	12,019.7	12,019.7
- Ø³ëÝ³·Çï³Ï³Ý Í³é³ÌáõÃÌáõÝÝ»ñ	12,019.7	12,019.7
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÌáõÃÌáõÝÝ»ñ ¨ ÝÌáõÃ»ñ) ³Ù¹ÃíáõÙ	17,450.0	17,450.0
- Þ»Ýù»ñÇ ¨ Ï³éáõÌóÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	7,000.0	7,000.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	10,450.0	10,450.0
ÜÌáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ù¹ÃíáõÙ	171,799.9	171,799.9
- ¶ñ³ë»Ý³Ï³ÌÇÝ ÝÌáõÃ»ñ ¨ Ñ³·áõë ï	125,568.6	125,568.6
- îñ³Ýëåáñ ï³ÌÇÝ ÝÌáõÃ»ñ	33,264.0	33,264.0
- Î»Ýó³Õ³ÌÇÝ ¨ Ñ³Ýñ³ÌÇÝ ëÝÝ¹Ç ÝÌáõÃ»ñ	9,647.3	9,647.3
- Ð³ï áõÏ Ýå³ï³Ï³ÌÇÝ ³ÌÉ ÝÌáõÃ»ñ	3,320.0	3,320.0
êàòÆ²È²Î²Ü Ü ä²êîÜºð º ì Îº Üê²ÂàÞ²ÎÜºð ³Ù¹ÃíáõÙ	7,200.0	7,200.0
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³Ù ï áõÃÙ³Ùµ Ýå³ëï Ý»ñ (µÌáõç»Çó) ³Ù¹ÃíáõÙ	7,200.0	7,200.0
- ²ÌÉ Ýå³ëï Ý»ñ µÌáõç»Çó	7,200.0	7,200.0
²ÚÈ Ì²Êêºð ³Ù¹ÃíáõÙ	8,970.7	8,970.7
Ð³ñÏ»ñ, å³ñï³¹Çñ í×³ñÝ»ñ ¨ ï áõÙÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñ Ù³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÙ³Ýó ÝÏ³ï Ù³Ùµ	8,970.7	8,970.7
²ÌÉ Í³Ëë»ñ	0.0	0.0

§Ð³⌊³ë ï ³ÝÇ Ð³Ýñ³å» ï áõÃ⌊³Ý 2017 Ãí³Ï³ÝÇ å» ï ³Ï³Ý µ⌊áõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⌊áõç» ï ³⌊ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 03 µ³ÅÝÇ 03 ËÙµÇ 02 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 1
²Õ⌊áõë³Ï N 03-03-02

²Õ⌊áõë³Ï 03-03-02

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
		ÐÐ Ù³ñ¹áõ Çñ³íáõÝùÝ»ñÇ å³ßï å³ÝÇ ³ßË³ï³Ï³½ÙÇ å³Ñå³ÝÙ³Ý Í³Ëë»ñ		Ð³Ýñ³⌊ÇÝ å³ßï å³ÝÇ ·ñ³ë»Ý⌊³ÏÇ å³Ñå³ÝáõÙ		ÐÐ Ù³ñ¹áõ Çñ³íáõÝùÝ»ñÇ å³ßï å³ÝÇ ³ßË³ï³Ï³½ÙÇ Ï³ñáÕáõÃ⌊áõÝÝ»ñÇ ½³ñ·³óáõÙ		³ï³í³ñáõÃ⌊áõÝÝ»ñÇÝ ÁÝ¹·ñÏí³Í Ã³ñ·Ù³ÝÇãÝ»ñÇ, ÷áñÓ³·»ï Ý»ñÇ ¨ íÏ³Ý»ñÇ í³ñÓ³ï ñáõÃ⌊áõÝ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
			Ø³ñ¹áõ Çñ³íáõÝùÝ»ñÇ å³ßï å³ÝÇ ³ßË³ï³Ï³½Ù		ÐÐ ³ñ¹³ñ³¹³ï áõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ		Ø³ñ¹áõ Çñ³íáõÝùÝ»ñÇ å³ßï å³ÝÇ ³ßË³ï³Ï³½Ù		ÐÐ¹³ï³Ï³Ý ¹»å³ñï³Ù»Ýï
	1	2	3	4	5	6	7	8	9
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	672,072.1	262,440.0	262,440.0	377,272.1	377,272.1	1,860.0	1,860.0	15,500.0	15,500.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	670,212.1	262,440.0	262,440.0	377,272.1	377,272.1	0.0	0.0	15,500.0	15,500.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	197,335.1	197,335.1	197,335.1	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³ÙáÍ í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨ Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	197,335.1	197,335.1	197,335.1	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ï áÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨ Ñ³í»É³í×³ñÝ»ñ	183,917.7	183,917.7	183,917.7	0.0	0.0	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨ å»ï³Ï³Ý³⌊É Í³é³⌊áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	13,417.4	13,417.4	13,417.4	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	76,406.9	60,906.9	60,906.9	0.0	0.0	0.0	0.0	15,500.0	15,500.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	14,632.0	14,632.0	14,632.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌊áõÝÝ»ñ	4,307.1	4,307.1	4,307.1	0.0	0.0	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³É Í³é³⌊áõÃ⌊áõÝÝ»ñ	82.6	82.6	82.6	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌊áõÝÝ»ñ	6,948.3	6,948.3	6,948.3	0.0	0.0	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	450.0	450.0	450.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶áõ⌊ùÇ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ⌊áõÝ	2,844.0	2,844.0	2,844.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ¨ßñç³·³⌊áõÃ⌊áõÝÝ»ñÇ Í³Ëë»ñ	18,718.9	18,718.9	18,718.9	0.0	0.0	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊É Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	22,241.0	6,741.0	6,741.0	0.0	0.0	0.0	0.0	15,500.0	15,500.0

	1	2	3	4	5	6	7	8	9
- Ì ³ñã ³ Ï ³ Ý Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ	15,000.0	0.0	0.0	0.0	0.0	0.0	0.0	15,000.0	15,000.0
- Ð ³ Ù ³ Ï ³ ñ · ã ³ ¦ÇÝ Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ	1,235.0	1,235.0	1,235.0	0.0	0.0	0.0	0.0	0.0	0.0
- î »Õ» Ï ³ ï í ³ Ï ³ Ý Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ	1,932.0	1,932.0	1,932.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î ³ é ³ í ³ ñã ³ Ï ³ Ý Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ	500.0	0.0	0.0	0.0	0.0	0.0	0.0	500.0	500.0
- Ü»ñÏ ³ ¦ ³ óáõóã ³ Ï ³ Ý Í ³ Ë ë»ñ	2,700.0	2,700.0	2,700.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ ¹ Ñ ³ Ýáõñ µÝáõ¦ÃÇ ³ ¦Ë Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ	874.0	874.0	874.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ ³ óÇÏ Ýáñá · áõÙ ¨ å ³ Ñå ³ ÝáõÙ (Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³ ¦ ¹ Ã í áõÙ	8,218.4	8,218.4	8,218.4	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï ³ éáõ¦óÝ»ñÇ ÁÝÃ ³ óÇÏ Ýáñá · áõÙ ¨ å ³ Ñå ³ ÝáõÙ	4,000.0	4,000.0	4,000.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý ³ Ý»ñÇ ¨ ë ³ ñù ³ í áñáõÙÝ»ñÇ ÁÝÃ ³ óÇÏ Ýáñá · áõÙ ¨ å ³ Ñå ³ ÝáõÙ	4,218.4	4,218.4	4,218.4	0.0	0.0	0.0	0.0	0.0	0.0
Ü¦áõÃ»ñ (² å ñ ³ ÝùÝ»ñ) ³ ¦ ¹ Ã í áõÙ	12,596.6	12,596.6	12,596.6	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ ñ ³ ë»Ý¦ ³ Ï ³ ¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ ³ · áõë ï	2,151.3	2,151.3	2,151.3	0.0	0.0	0.0	0.0	0.0	0.0
- î ñ ³ Ýë å áñ ï ³ ¦ÇÝ Ý¦áõÃ»ñ	9,292.0	9,292.0	9,292.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î »Ýó ³ Õ ³ ¦ÇÝ ¨ Ñ ³ Ýñ ³ ¦ÇÝ ëÝÝ ¹ Ç Ý¦áõÃ»ñ	1,153.3	1,153.3	1,153.3	0.0	0.0	0.0	0.0	0.0	0.0
¸ ð ² Ø ² Þ Ü à ð Ð Ü º ð ³ ¦ ¹ Ã í áõÙ	3,965.5	3,965.5	3,965.5	0.0	0.0	0.0	0.0	0.0	0.0
¸ ñ ³ Ù ³ ßÝáñÑÝ»ñ ÙÇç ³ ½ · ³ ¦ÇÝ Ï ³ ½Ù ³ Ï »ñ å áõÃ¦áõÝÝ»ñÇÝ ³ ¦ ¹ Ã í áõÙ	3,965.5	3,965.5	3,965.5	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ ³ óÇÏ ¹ ñ ³ Ù ³ ßÝáñÑÝ»ñ ÙÇç ³ ½ · ³ ¦ÇÝ Ï ³ ½Ù ³ Ï »ñ å áõÃ¦áõÝÝ»ñÇÝ	3,965.5	3,965.5	3,965.5	0.0	0.0	0.0	0.0	0.0	0.0
ê à ò Æ ² È ² Î ² Ü Ü ä ² ê î Ü º ð º ì Î º Ü ê ² Â à Þ ² Î Ü º ð ³ ¦ ¹ Ã í áõÙ	392,272.1	0.0	0.0	377,272.1	377,272.1	0.0	0.0	0.0	0.0
ê áóÇ ³ É ³ Ï ³ Ý û · ÝáõÃ¦ ³ Ý ¹ ñ ³ Ù ³ Ï ³ Ý ³ ñ ï ³ Ñ ³ ¦ ï áõÃ¦ ³ Ùµ Ýå ³ ë ï Ý»ñ (µ¦áõç»Çó) ³ ¦ ¹ Ã í áõÙ	392,272.1	0.0	0.0	377,272.1	377,272.1	0.0	0.0	0.0	0.0
- ² ¦Ë Ýå ³ ë ï Ý»ñ µ¦áõç»Çó	392,272.1	0.0	0.0	377,272.1	377,272.1	0.0	0.0	0.0	0.0
² ÚÈ Ì ² Ê ê º ð ³ ¦ ¹ Ã í áõÙ	232.5	232.5	232.5	0.0	0.0	0.0	0.0	0.0	0.0
Ð ³ ñÏ»ñ, å ³ ñ ï ³ ¹ Çñ í × ³ ñÝ»ñ ¨ ï áõ¦Å»ñ, áñáÝù Ï ³ é ³ í ³ ñÙ ³ Ý ï ³ ñµ»ñ Ù ³ Ï ³ ñ ¹ ³ ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ ³ é í áõÙ »Ý ÙÇÙ¦ ³ Ýó ÝÏ ³ ï Ù ³ Ùµ	232.5	232.5	232.5	0.0	0.0	0.0	0.0	0.0	0.0
à â üÆÜ ² Ü ê ² Î ² Ü ² Î î Æ ì Ü º ð Æ ¶ Ì à ì Ì ² Ê ê º ð ³ ¦ ¹ Ã í áõÙ	1,860.0	0.0	0.0	0.0	0.0	1,860.0	1,860.0	0.0	0.0
ÐÆØÜ ² Î ² Ü ØÆæà ò Ü º ð ³ ¦ ¹ Ã í áõÙ	1,860.0	0.0	0.0	0.0	0.0	1,860.0	1,860.0	0.0	0.0
Ø º ø º Ü ² Ü º ð º ì ê ² ð ø ² ì à ð à ô Ø Ü º ð ³ ¦ ¹ Ã í áõÙ	1,860.0	0.0	0.0	0.0	0.0	1,860.0	1,860.0	0.0	0.0
- Ì ³ ñã ³ Ï ³ Ý ë ³ ñù ³ í áñáõÙÝ»ñ	1,860.0	0.0	0.0	0.0	0.0	1,860.0	1,860.0	0.0	0.0

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⌋³Ý 2017 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⌊áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý 03 µ ³ÅÝÇ 03
ËÙµÇ 02 ¹ ³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ ³ë ï ³ ï í ³Í Ñ ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ	
	²Ýí×³ñáõÝ³ ÏáõÃ⌋³Ý ·áñÍ»ñáí Ï³é³í³ñÇãÝ»ñÇÝ Çñ»Ýó Ù³ ï áõó³Í Í³é³⌊áõÃ⌋áõÝÝ»ñÇ ¹ÇÙ³ó ÷áËÑ³ ï áõóáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ
		ÐÐ ýÇÝ³ÝëÝ»ñÇ Ý³ Ë³ñ³ñáõÃ⌋áõÝ
	10	11
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	15,000.0	15,000.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	15,000.0	15,000.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	0.0	0.0
¸ñ³ÙáíÍ×³ñíáÕ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³Í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³Í×³ñÝ»ñ	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨å»ï³Ï³Ý³⌊É Í³é³⌊áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0
- ÎáÙáõÝ³É Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0
- ²å³ÑáÍ³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0
- ¶áõ⌋ùÇ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ⌋áõÝ	0.0	0.0
¶áñÍáõÔáõÙÝ»ñÇ¨ßñç³·³⌊áõÃ⌋áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ³⌊É Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	0.0	0.0

	10	11
- Ì³ñã³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÏÇÝ Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0
- Î»Õ»Ï³ïí³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0
- Ü»ñÏ³ï³óáõóáõã³Ï³Ý Í³Ëë»ñ	0.0	0.0
- ÀÝ¹Ñ³ÝáõñµÝáõÏÃÇ³ÏÉ Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0
ÀÝÃ³óÇÏ ÝáñáÙáõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÏáõÃÏáõÝÝ»ñ ¨ ÝÏáõÃ»ñ) ³ï¹ÃíáõÙ	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõïóÝ»ñÇ ÁÝÃ³óÇÏ ÝáñáÙáõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ ÝáñáÙáõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0
ÜÏáõÃ»ñ (²åñ³ÝùÝ»ñ) ³ï¹ÃíáõÙ	0.0	0.0
- ¶ñ³ë»Ýï³Ï³ÏÇÝ ÝÏáõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0
- îñ³Ýëåáñ ï³ÏÇÝ ÝÏáõÃ»ñ	0.0	0.0
- Î»Ýó³Õ³ÏÇÝ ¨ Ñ³Ýñ³ÏÇÝ ëÝÝ¹Ç ÝÏáõÃ»ñ	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³ï¹ÃíáõÙ	0.0	0.0
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ ³ï¹ÃíáõÙ	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ²ÎÜºð ³ï¹ÃíáõÙ	15,000.0	15,000.0
êáóÇ³É³Ï³Ý û·ÝáõÃÏ³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³ï áõÃÏ³Ùµ Ýå³ë ï Ý»ñ (µÏáõç»Çó) ³ï¹ÃíáõÙ	15,000.0	15,000.0
- ²ÏÉ Ýå³ë ï Ý»ñ µÏáõç»Çó	15,000.0	15,000.0
²ÚÈ Ì²Êêºð ³ï¹ÃíáõÙ	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ ïáõÏÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÏ³Ýó ÝÏ³ï Ù³Ùµ	0.0	0.0
àâüÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ¶Ìàì Ì²Êêºð ³ï¹ÃíáõÙ	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³ï¹ÃíáõÙ	0.0	0.0
Øºøº Ü²Üºð º ì ê²ðø²ìàðàôØÜºð ³ï¹ÃíáõÙ	0.0	0.0
- Ì³ñã³Ï³Ý ë³ñù³íáñáõÙÝ»ñ	0.0	0.0

Ð ³ í»É í ³ Í N 1
² Õ áõë ³ Ï N 03-04-01

Ðá¹ í ³ ÍÇ ³ Ý í ³ ÝáõÙÁ	ÀÝ¹ ³ Ù»ÝÁ ¹ ³ ëÇ ·áõÙ ³ ñÁ (Ñ ³ ½ ³ ñ ¹ñ ³ ÙÝ»ñáí)	³ ¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ					
		ÐÐ ¹ ³ ï ³ Ë ³ ½áõÃ ³ Ý å ³ Ñå ³ ÝáõÙ		ÐÐ ¹ ³ ï ³ Ë ³ ½áõÃ ³ Ý å ³ Ñáõë ï ³ ÇÝ ýáÝ¹		ÐÐ ¹ ³ ï ³ Ë ³ ½áõÃ ³ Ý Ï ³ ñáÕáõÃ áõÝÝ»ñÇ ½ ³ ñ· ³ óáõÙ	
		ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ
			ÐÐ ¹ ³ ï ³ Ë ³ ½áõÃ áõÝ		ÐÐ ¹ ³ ï ³ Ë ³ ½áõÃ áõÝ		ÐÐ ¹ ³ ï ³ Ë ³ ½áõÃ áõÝ
	1	2	3	4	5	6	7
ÀÜ¸ ²Ø ºÜÀ Ì ²Êê ºð ³ ¹ Ãí áõÙ	3,728,920.0	3,611,982.1	3,611,982.1	79,437.9	79,437.9	37,500.0	37,500.0
ÀÜÂ ²òÆÎ Ì ²Êê ºð ³ ¹ Ãí áõÙ	3,691,420.0	3,611,982.1	3,611,982.1	79,437.9	79,437.9	0.0	0.0
²ÞÊ ² î ²ÜøÆ ì ²ðÒ² î ðàôÂÚàôÜ ³ ¹ Ãí áõÙ	3,159,866.5	3,159,866.5	3,159,866.5	0.0	0.0	0.0	0.0
¸ñ ³ Ùáí í × ³ ñí áÕ ³ ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í»É ³ í × ³ ñÝ»ñ ³ ¹ Ãí áõÙ	3,159,866.5	3,159,866.5	3,159,866.5	0.0	0.0	0.0	0.0
- ²ßË ³ ï áÕÝ»ñÇ ³ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í»É ³ í × ³ ñÝ»ñ	3,116,237.6	3,116,237.6	3,116,237.6	0.0	0.0	0.0	0.0
- ø ³ Õ ³ ù ³ óÇ ³ Ï ³ Ý, ¹ ³ ï ³ Ï ³ Ý ¨ å» ï ³ Ï ³ Ý ³ É Í ³ é ³ ÛáÕÝ»ñÇ å ³ ñ· ¨ ³ ï ñáõÙ	43,628.9	43,628.9	43,628.9	0.0	0.0	0.0	0.0
Ì ²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèøò ºðàôØ ³ ¹ Ãí áõÙ	450,164.3	450,164.3	450,164.3	0.0	0.0	0.0	0.0
Þ ³ ñáõÝ ³ Ï ³ Ï ³ Ý Í ³ Ëë»ñ ³ ¹ Ãí áõÙ	158,001.8	158,001.8	158,001.8	0.0	0.0	0.0	0.0
- ¾Ý»ñ·» ï ÇÏ Í ³ é ³ ÛáõÃ ÛáõÝÝ»ñ	83,591.4	83,591.4	83,591.4	0.0	0.0	0.0	0.0
- ÎáÙáõÝ ³ É Í ³ é ³ ÛáõÃ ÛáõÝÝ»ñ	5,344.1	5,344.1	5,344.1	0.0	0.0	0.0	0.0
- Î ³ åÇ Í ³ é ³ ÛáõÃ ÛáõÝÝ»ñ	65,426.3	65,426.3	65,426.3	0.0	0.0	0.0	0.0
- ²å ³ Ñáí ³ · ñ ³ Ï ³ Ý Í ³ Ëë»ñ	3,640.0	3,640.0	3,640.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç ³ · ³ ÛáõÃ ÛáõÝÝ»ñÇ Í ³ Ëë»ñ	8,328.6	8,328.6	8,328.6	0.0	0.0	0.0	0.0
ä ³ ÛÙ ³ Ý ³ · ñ ³ ÛÇÝ ³ É Í ³ é ³ ÛáõÃ ÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ ¹ Ãí áõÙ	60,098.6	60,098.6	60,098.6	0.0	0.0	0.0	0.0
- Ì ³ ñ ã ³ Ï ³ Ý Í ³ é ³ ÛáõÃ ÛáõÝÝ»ñ	3,000.0	3,000.0	3,000.0	0.0	0.0	0.0	0.0
- Ð ³ Ù ³ Ï ³ ñ· ã ³ ÛÇÝ Í ³ é ³ ÛáõÃ ÛáõÝÝ»ñ	39,800.0	39,800.0	39,800.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÍáõÃÍáõÝÝ»ñ	7,098.6	7,098.6	7,098.6	0.0	0.0	0.0	0.0
- Ü»ñÏ³ï³óáõóã³Ï³Ý Í³Ëë»ñ	8,000.0	8,000.0	8,000.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÙÃÇ ³ÙÉ Í³é³ÍáõÃÍáõÝÝ»ñ	2,200.0	2,200.0	2,200.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÍáõÃÍáõÝÝ»ñ ¨ ÝÍáõÃ»ñ) ³ï¹ÃíáõÙ	42,359.0	42,359.0	42,359.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõÍóÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	10,000.0	10,000.0	10,000.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	32,359.0	32,359.0	32,359.0	0.0	0.0	0.0	0.0
ÜÍáõÃ»ñ (²åñ³ÝùÝ»ñ) ³ï¹ÃíáõÙ	181,376.3	181,376.3	181,376.3	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÍ³Ï³ÍÇÝ ÝÍáõÃ»ñ ¨ Ñ³·áõë ï	74,090.1	74,090.1	74,090.1	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï³ÍÇÝ ÝÍáõÃ»ñ	106,177.7	106,177.7	106,177.7	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÍÇÝ ¨ Ñ³Ýñ³ÍÇÝ ëÝÝ¹Ç ÝÍáõÃ»ñ	1,108.5	1,108.5	1,108.5	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêº ð ³ï¹ÃíáõÙ	81,389.2	1,951.3	1,951.3	79,437.9	79,437.9	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ ïáõÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÍ³Ýó ÝÏ³ïÙ³Ùµ	1,951.3	1,951.3	1,951.3	0.0	0.0	0.0	0.0
²ÍÉÍ³Ëë»ñ	79,437.9	0.0	0.0	79,437.9	79,437.9	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ ¶Ìàì Ì²Êêº ð ³ï¹ÃíáõÙ	37,500.0	0.0	0.0	0.0	0.0	37,500.0	37,500.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³ï¹ÃíáõÙ	37,500.0	0.0	0.0	0.0	0.0	37,500.0	37,500.0
Øºøº Ü²Üºð º ì ê²ðø²ìàðàôØÜºð ³ï¹ÃíáõÙ	37,500.0	0.0	0.0	0.0	0.0	37,500.0	37,500.0
- ì³ñã³Ï³Ý ë³ñù³íáñáõÙÝ»ñ	37,500.0	0.0	0.0	0.0	0.0	37,500.0	37,500.0

§Ð³⌊³ë ï ³ÝÇ Ð³Ýñ³å» ï áõÃ⌊³Ý 2017 Ãí ³Ï³ÝÇ å» ï ³Ï³Ý µ⌊áõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⌊áõç» ï ³⌊ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 03 µ³ÅÝÇ 05
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Çï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 1
²Õ⌊áõë³Ï N 03-05-01

²Õ⌊áõë³Ï 03-05-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ øñ»³Ï³ï³ñáÕ³Ï³Ý Ñ³Ù³Ï³ñ·Ç å³Ñå³ÝáõÙ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
			ÐÐ ³ñ¹³ñ³¹³ï áõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ
	1	2	3
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	8,527,835.6	8,527,835.6	8,527,835.6
ÀÜÃ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	8,527,835.6	8,527,835.6	8,527,835.6
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	6,028,772.9	6,028,772.9	6,028,772.9
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	6,028,772.9	6,028,772.9	6,028,772.9
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	5,991,254.7	5,991,254.7	5,991,254.7
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨å»ï³Ï³Ý³⌊É Í³é³⌊áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	37,518.2	37,518.2	37,518.2
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	2,442,535.3	2,442,535.3	2,442,535.3
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	731,798.3	731,798.3	731,798.3
- ¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌊áõÝÝ»ñ	655,256.1	655,256.1	655,256.1
- ÎáÙáõÝ³É Í³é³⌊áõÃ⌊áõÝÝ»ñ	43,169.5	43,169.5	43,169.5
- Î³åÇ Í³é³⌊áõÃ⌊áõÝÝ»ñ	23,648.7	23,648.7	23,648.7
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	3,520.0	3,520.0	3,520.0
- ¶áõ⌊ùÇ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ⌊áõÝ	6,204.0	6,204.0	6,204.0
¶áñÍáõÕáõÙÝ»ñÇ¨ßñç³·³⌊áõÃ⌊áõÝÝ»ñÇ Í³Ëë»ñ	17,848.0	17,848.0	17,848.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊É Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	13,718.4	13,718.4	13,718.4
- ì³ñå³Ï³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ	1,044.0	1,044.0	1,044.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ	12,674.4	12,674.4	12,674.4

	1	2	3
²ÏÉÙ³ëÝ³·Çï³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ï¹ÃíáõÙ	1,204.1	1,204.1	1,204.1
- Ø³ëÝ³·Çï³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	1,204.1	1,204.1	1,204.1
ÀÝÃ³óÇÏ ÝáñáÙáõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÏáõÃÏáõÝÝ»ñ ¨ ÝÏáõÃ»ñ) ³Ï¹ÃíáõÙ	149,927.9	149,927.9	149,927.9
- Þ»Ýù»ñÇ ¨ Ï³éáõÏóÝ»ñÇ ÁÝÃ³óÇÏ ÝáñáÙáõÙ ¨ å³Ñå³ÝáõÙ	141,000.0	141,000.0	141,000.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ ÝáñáÙáõÙ ¨ å³Ñå³ÝáõÙ	8,927.9	8,927.9	8,927.9
ÜÏáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ï¹ÃíáõÙ	1,528,038.6	1,528,038.6	1,528,038.6
- ¶ñ³ë»ÝÏ³Ï³ÏÇÝ ÝÏáõÃ»ñ ¨ Ñ³·áõë ï	275,186.4	275,186.4	275,186.4
- îñ³ÝëåáÑ ï³ÏÇÝ ÝÏáõÃ»ñ	97,301.0	97,301.0	97,301.0
- Î»Ýó³Õ³ÏÇÝ ¨ Ñ³Ýñ³ÏÇÝ ëÝÝ¹Ç ÝÏáõÃ»ñ	1,134,356.7	1,134,356.7	1,134,356.7
- Ð³ï áõÏ Ýå³ï³Ï³ÏÇÝ ³ÏÉ ÝÏáõÃ»ñ	21,194.5	21,194.5	21,194.5
êàòÆ²È²Î²Ü Üä²êîÜºðºì ÎºÜê²ÂàÞ²ÎÜºð ³Ï¹ÃíáõÙ	51,100.0	51,100.0	51,100.0
êáóÇ³É³Ï³Ý û·ÝáõÃÏ³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³Ï ïáõÃÏ³Ùµ Ýå³ëï Ý»ñ (µÏáõç»Çó) ³Ï¹ÃíáõÙ	51,100.0	51,100.0	51,100.0
- ²ÏÉ Ýå³ëï Ý»ñ µÏáõç»Çó	51,100.0	51,100.0	51,100.0
²ÚÈ Ì²Êêºð ³Ï¹ÃíáõÙ	5,427.4	5,427.4	5,427.4
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ ïáõÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÏ³Ýó ÝÏ³ïÙ³Ùµ	3,927.4	3,927.4	3,927.4
²ÏÉ Í³Ëë»ñ	1,500.0	1,500.0	1,500.0

§Ð³⇓³ë ï ³ÝÇ Ð³Ýñ³å»ï áõÃ⇓³Ý 2017 Ãí³Ï³ÝÇ å»ï ³Ï³Ý µ⇓áõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⇓áõç»ï ³⇓ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 03 µ³ÅÝÇ 07 ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï Í³Ëë»ñÇ ï Ý ï »ë³·Çï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 1
²Õ⇓áõë³Ï N 03-07-01

²Õ⇓áõë³Ï 03-07-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⇓¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
		ÐÐ ùÝÝã³Ï³Ý ÏáÙÇ ï »Ç å³Ñå³ÝáõÙ		ÐÐ ùÝÝã³Ï³Ý ÏáÙÇ ï »Ç å³Ñáõë ï ³⇓ÇÝ ýáÝ¹		ÐÐ Ñ³ï áõÏ ùÝÝã³Ï³Ý Í³é³⇓áõÃ⇓³Ý å³Ñå³ÝáõÙ		ÐÐ Ñ³ï áõÏ ùÝÝã³Ï³Ý Í³é³⇓áõÃ⇓³Ý å³Ñáõë ï ³⇓ÇÝ ýáÝ¹	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáõÝ»ñÇ ÐÐ ùÝÝã³Ï³Ý ÏáÙÇ ï »	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáõÝ»ñÇ ÐÐ ùÝÝã³Ï³Ý ÏáÙÇ ï »	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáõÝ»ñÇ ÐÐ Ñ³ï áõÏ ùÝÝã³Ï³Ý Í³é³⇓áõÃ⇓³Ý	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáõÝ»ñÇ ÐÐ Ñ³ï áõÏ ùÝÝã³Ï³Ý Í³é³⇓áõÃ⇓³Ý
	1	2	3	4	5	6	7	8	9
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⇓¹ ÃíáõÙ	6,599,434.6	5,806,484.4	5,806,484.4	94,066.3	94,066.3	625,376.4	625,376.4	12,507.5	12,507.5
ÀÜÂ²òÆÎ Ì²Êêºð ³⇓¹ ÃíáõÙ	6,538,434.6	5,806,484.4	5,806,484.4	94,066.3	94,066.3	625,376.4	625,376.4	12,507.5	12,507.5
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⇓¹ ÃíáõÙ	5,463,634.2	4,911,471.5	4,911,471.5	0.0	0.0	552,162.7	552,162.7	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⇓¹ ÃíáõÙ	5,463,634.2	4,911,471.5	4,911,471.5	0.0	0.0	552,162.7	552,162.7	0.0	0.0
-²ßË³ï áÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	5,372,378.2	4,868,204.1	4,868,204.1	0.0	0.0	504,174.1	504,174.1	0.0	0.0
-ø³Õ³ù³óÇ³Ï³Ý,¹³ï³Ï³Ý¨å»ï³Ï³Ý³É Í³é³⇓áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	91,256.0	43,267.4	43,267.4	0.0	0.0	47,988.6	47,988.6	0.0	0.0
Ì²è²ÚàôÃÚàôÜÜºðÆ º Ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⇓¹ ÃíáõÙ	807,630.0	741,577.1	741,577.1	0.0	0.0	66,052.9	66,052.9	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⇓¹ ÃíáõÙ	208,447.5	188,560.4	188,560.4	0.0	0.0	19,887.1	19,887.1	0.0	0.0
-¾Ý»ñ·»ï ÇÏ Í³é³⇓áõÃ⇓áõÝÝ»ñ	102,017.9	91,112.3	91,112.3	0.0	0.0	10,905.6	10,905.6	0.0	0.0
-ÎáÙáõÝ³É Í³é³⇓áõÃ⇓áõÝÝ»ñ	2,980.3	2,551.9	2,551.9	0.0	0.0	428.4	428.4	0.0	0.0
-Î³åÇ Í³é³⇓áõÃ⇓áõÝÝ»ñ	100,134.3	91,736.2	91,736.2	0.0	0.0	8,398.1	8,398.1	0.0	0.0
-²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	3,315.0	3,160.0	3,160.0	0.0	0.0	155.0	155.0	0.0	0.0
¶áõÍáõÕáõÙÝ»ñÇ ¨ßñç³·³⇓áõÃ⇓áõÝÝ»ñÇ Í³Ëë»ñ	38,651.8	36,131.8	36,131.8	0.0	0.0	2,520.0	2,520.0	0.0	0.0
ä³⇓Ù³Ý³·ñ³⇓ÇÝ ³É Í³é³⇓áõÃ⇓áõÝÝ»ñÇ Õ»éùµ»ñáõÙ ³⇓¹ ÃíáõÙ	77,098.1	68,213.1	68,213.1	0.0	0.0	8,885.0	8,885.0	0.0	0.0
-ì³ñã³Ï³Ý Í³é³⇓áõÃ⇓áõÝÝ»ñ	34,500.0	30,500.0	30,500.0	0.0	0.0	4,000.0	4,000.0	0.0	0.0
-Ð³Ù³Ï³ñ·ã³⇓ÇÝ Í³é³⇓áõÃ⇓áõÝÝ»ñ	8,235.0	7,635.0	7,635.0	0.0	0.0	600.0	600.0	0.0	0.0

	1	2	3	4	5	6	7	8	9
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÍáõÃÍáõÝÝ»ñ	16,263.1	15,078.1	15,078.1	0.0	0.0	1,185.0	1,185.0	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³ÍáõÃÍáõÝÝ»ñ	3,800.0	3,500.0	3,500.0	0.0	0.0	300.0	300.0	0.0	0.0
- Ü»ñÏ³ï³óáõóã³Ï³Ý Í³Ëë»ñ	10,500.0	8,000.0	8,000.0	0.0	0.0	2,500.0	2,500.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÙÃÇ ³ÙÉ Í³é³ÍáõÃÍáõÝÝ»ñ	3,800.0	3,500.0	3,500.0	0.0	0.0	300.0	300.0	0.0	0.0
²ÙÉÙ³ëÝ³·Çï ³Ï³Ý Í³é³ÍáõÃÍáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ÃíáõÙ	2,089.2	2,000.0	2,000.0	0.0	0.0	89.2	89.2	0.0	0.0
- Ø³ëÝ³·Çï ³Ï³Ý Í³é³ÍáõÃÍáõÝÝ»ñ	2,089.2	2,000.0	2,000.0	0.0	0.0	89.2	89.2	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÍáõÃÍáõÝÝ»ñ ¨ ÝÍáõÃ»ñ) ³Ù¹ÃíáõÙ	152,356.0	150,600.0	150,600.0	0.0	0.0	1,756.0	1,756.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõÙóÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	120,600.0	120,600.0	120,600.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	31,756.0	30,000.0	30,000.0	0.0	0.0	1,756.0	1,756.0	0.0	0.0
ÜÍáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ù¹ÃíáõÙ	328,987.4	296,071.8	296,071.8	0.0	0.0	32,915.6	32,915.6	0.0	0.0
- ¶ñ³ë»ÝÙ³Ï³ÙÇÝ ÝÍáõÃ»ñ ¨ Ñ³·áõë ï	180,672.4	167,941.8	167,941.8	0.0	0.0	12,730.6	12,730.6	0.0	0.0
- îñ³Ýëåáñ ï ³ÙÇÝ ÝÍáõÃ»ñ	138,931.0	120,631.0	120,631.0	0.0	0.0	18,300.0	18,300.0	0.0	0.0
- Î»Ýó³Õ³ÙÇÝ ¨ Ñ³Ýñ³ÙÇÝ ëÝÝ¹Ç ÝÍáõÃ»ñ	4,549.0	3,049.0	3,049.0	0.0	0.0	1,500.0	1,500.0	0.0	0.0
- Ð³ïáõÏ Ýå³ï³Ï³ÙÇÝ ³ÙÉ ÝÍáõÃ»ñ	4,835.0	4,450.0	4,450.0	0.0	0.0	385.0	385.0	0.0	0.0
êàòÆ²È²Î²Ü ÜÄ²êîÜºð º ì Îº Üê²ÂàÞ²ÎÜºð ³Ù¹ÃíáõÙ	156,610.3	149,770.3	149,770.3	0.0	0.0	6,840.0	6,840.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³Ùï áõÃÙ³Ùµ Ýå³ëï Ý»ñ (µÍáõç»Çó) ³Ù¹ÃíáõÙ	156,610.3	149,770.3	149,770.3	0.0	0.0	6,840.0	6,840.0	0.0	0.0
- ²ÙÉÝå³ëï Ý»ñ µÍáõç»Çó	156,610.3	149,770.3	149,770.3	0.0	0.0	6,840.0	6,840.0	0.0	0.0
²ÚÈ Ì²Êêºð ³Ù¹ÃíáõÙ	110,560.1	3,665.5	3,665.5	94,066.3	94,066.3	320.8	320.8	12,507.5	12,507.5
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ ïáõÙÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÙ³Ýó ÝÏ³ïÙ³Ùµ	3,986.3	3,665.5	3,665.5	0.0	0.0	320.8	320.8	0.0	0.0
²ÙÉÍ³Ëë»ñ	106,573.8	0.0	0.0	94,066.3	94,066.3	0.0	0.0	12,507.5	12,507.5
àâüÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ¶ìàì Ì²Êêºð ³Ù¹ÃíáõÙ	61,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ÃíáõÙ	61,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Øºøº Ü²Üºð º ì êð²øð²ìàðàôØÜºð ³Ù¹ÃíáõÙ	61,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý ë³ñù³íáñáõÙÝ»ñ	61,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð ³ Ù ³ ë ï ³ ÝÇ Ð ³ Ýñ ³ å» ï áõÃÛ ³ Ý 2017 Ã í ³ Ï ³ ÝÇ å» ï ³ Ï ³ Ý µÛáõç»Ç Ù ³ ëÇÝ ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹ í ³ Íá í µÛáõç» ï ³ ÛÇÝ Í ³ Ëë»ñÇ ·áñÍ ³ éÝ ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý 03 µ ³ ÅÝÇ 07
ËÙµÇ 01 ¹ ³ ëÇ Íñ ³ ·ñ»ñÇ · Íá í Ñ ³ ë ï ³ ï í ³ Í Ñ ³ ï Ï ³ óáõÙÝ»ñÇ í»ñ Í ³ ÝáõÙÝ Áë ï
Í ³ Ëë»ñÇ ïÝ ï »ë ³ ·Ç ï ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý Ñá¹ í ³ ÍÝ»ñÇ

Ðá¹ í ³ ÍÇ ³ Ý í ³ ÝáõÙÁ	³ Û¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ	
	ÐÐ ùÝÝã ³ Ï ³ Ý ÏáÙÇ ï »Ç Ï ³ ñáÕáõÃÛáõÝÝ»ñÇ ½ ³ ñ· ³ óáõÙ	
	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ Û¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ùÝÝã ³ Ï ³ Ý ÏáÙÇ ï »
	10	11
ÀÜ¸²ØºÜÀ Ì²Êêºð ³ Û¹ Ãí áõÙ	61,000.0	61,000.0
ÀÜÂ²òÆÎ Ì²Êêºð ³ Û¹ Ãí áõÙ	0.0	0.0
²ÞÊ²î²ÜøÆ Ì²ðÒ²îðàôÂÚàôÜ ³ Û¹ Ãí áõÙ	0.0	0.0
¸ñ ³ Ùáí í×³ñíáÕ ³ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í»É³ í×³ñÝ»ñ ³ Û¹ Ãí áõÙ	0.0	0.0
- ²ßË ³ ïáÕÝ»ñÇ ³ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í»É ³ í×³ñÝ»ñ	0.0	0.0
- ø ³ Õ ³ ù ³ óÇ ³ Ï ³ Ý, ¹ ³ ï ³ Ï ³ Ý ¨ å» ï ³ Ï ³ Ý ³ ÛÉ í ³ é ³ ÛáõÝ»ñÇ å ³ ñ·¨ ³ ïñáõÙ	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ ÒºèøÀ ºðàôØ ³ Û¹ Ãí áõÙ	0.0	0.0
Þ ³ ñáõÝ ³ Ï ³ Ï ³ Ý Í ³ Ëë»ñ ³ Û¹ Ãí áõÙ	0.0	0.0
- ¾Ý»ñ·» ï ÇÏ Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	0.0	0.0
- ÎáÙáõÝ ³ É Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	0.0	0.0
- Î ³ åÇ Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	0.0	0.0
- ²å ³ Ñáí ³ · ñ ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç ³ · ³ ÛáõÃÛáõÝÝ»ñÇ Í ³ Ëë»ñ	0.0	0.0
ä ³ ÛÙ ³ Ý ³ ·ñ ³ ÛÇÝ ³ ÛÉ Í ³ é ³ ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ Û¹ Ãí áõÙ	0.0	0.0
- Ì ³ ñã ³ Ï ³ Ý Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	0.0	0.0
- Ð ³ Ù ³ Ï ³ ñ·ã ³ ÛÇÝ Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	0.0	0.0

	10	11
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÍáõÃÍáõÝÝ»ñ	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³ÍáõÃÍáõÝÝ»ñ	0.0	0.0
- Ü»ñÏ³ï³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÙÃÇ ³ÍÉ Í³é³ÍáõÃÍáõÝÝ»ñ	0.0	0.0
²ÍÉÙ³ëÝ³·Çï³Ï³Ý Í³é³ÍáõÃÍáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ï¹ÃíáõÙ	0.0	0.0
- Ø³ëÝ³·Çï³Ï³Ý Í³é³ÍáõÃÍáõÝÝ»ñ	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÍáõÃÍáõÝÝ»ñ ¨ ÝÍáõÃ»ñ) ³ï¹ÃíáõÙ	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõÍóÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0
ÜÍáõÃ»ñ (²åñ³ÝùÝ»ñ) ³ï¹ÃíáõÙ	0.0	0.0
- ¶ñ³ë»Ýï³Ï³ÍÇÝ ÝÍáõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0
- îñ³Ýëåáñ ï³ÍÇÝ ÝÍáõÃ»ñ	0.0	0.0
- Î»Ýó³Õ³ÍÇÝ ¨ Ñ³Ýñ³ÍÇÝ ëÝÝ¹Ç ÝÍáõÃ»ñ	0.0	0.0
- Ð³ï áõÏ Ýå³ï³Ï³ÍÇÝ ³ÍÉ ÝÍáõÃ»ñ	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ²ÎÜºð ³ï¹ÃíáõÙ	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃï³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³ï áõÃï³Ùµ Ýå³ëï Ý»ñ (µÍáõç»Çó) ³ï¹ÃíáõÙ	0.0	0.0
- ²ÍÉÝå³ëï Ý»ñ µÍáõç»Çó	0.0	0.0
²ÚÈ Ì²Êêºð ³ï¹ÃíáõÙ	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñ í×³ñÝ»ñ ¨ ïáõÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙï³Ýó ÝÏ³ïÙ³Ùµ	0.0	0.0
²ÍÉÍ³Ëë»ñ	0.0	0.0
àâüÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ¶Ìàì Ì²Êêºð ³ï¹ÃíáõÙ	61,000.0	61,000.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³ï¹ÃíáõÙ	61,000.0	61,000.0
Øºøº Ü²Üºð º ì êº²ðø²ìàðàôØÜºð ³ï¹ÃíáõÙ	61,000.0	61,000.0
- ì³ñã³Ï³Ý ë³ñù³íáñáõÙÝ»ñ	61,000.0	61,000.0

§Ð³⌊³ë ï ³ÝÇ Ð³Ýñ³å» ï áõÃ⌊³Ý 2017 Ãí ³Ï³ÝÇ å» ï ³Ï³Ý µ⌊áõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⌊áõç» ï ³⌊ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 04 µ³ÅÝÇ 01
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Çï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 1
²Õ⌊áõë³Ï N 04-01-01

²Õ⌊áõë³Ï 04-01-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
		¶áñÍ³¹Çñ ÇßË³ÝáõÃ⌊³Ý, å» ï ³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³Ýñ³å» ï ³Ï³Ý ¨ ï ³ñ³Íù³⌊ÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ å³Ñå³ÝáõÙ		¶áñÍ³¹Çñ ÇßË³ÝáõÃ⌊³Ý, å» ï ³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³Ýñ³å» ï ³Ï³Ý ¨ ï ³ñ³Íù³⌊ÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ å³Ñå³ÝáõÙ (Ý³Ë³ñ³ñáõÃ⌊áõÝÝ»ñÇ ³ßË³ï ³Ï³½Ù»ñÇ Ù³ëáí)		ê ï ³Ý¹³ñ ï Ý»ñÇ Ùß³ÏÙ³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ		²ñ ï ³ë³ÑÙ³ÝáõÙ ³é¨ ï ñ³⌊ÇÝ Ý»ñÏ³⌊³óáõóãáõÃ⌊áõÝÝ»ñÇ å³Ñå³ÝáõÙ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
			ÐÐ ï Ý ï »ë³Ï³Ý ÙñÓ³ÏóáõÃ⌊³Ý å³ß ï å³ÝáõÃ⌊³Ý å» ï ³Ï³Ý Ñ³ÝÓÝ³ÅáõáÍ		ÐÐ ï Ý ï »ë³Ï³Ý ½³ñ·³óÙ³Ý ¨ Ý»ñ¹ñáõÙÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ ï Ý ï »ë³Ï³Ý ½³ñ·³óÙ³Ý ¨ Ý»ñ¹ñáõÙÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ ï Ý ï »ë³Ï³Ý ½³ñ·³óÙ³Ý ¨ Ý»ñ¹ñáõÙÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ
	1	2	3	4	5	6	7	8	9
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	3,667,763.1	312,512.7	312,512.7	771,402.5	771,402.5	14,123.4	14,123.4	156,616.5	156,616.5
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	3,667,763.1	312,512.7	312,512.7	771,402.5	771,402.5	14,123.4	14,123.4	156,616.5	156,616.5
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	1,169,756.2	282,440.3	282,440.3	727,784.7	727,784.7	0.0	0.0	0.0	0.0
¸ñ³ÙáÍ í×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ¨ Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	1,169,756.2	282,440.3	282,440.3	727,784.7	727,784.7	0.0	0.0	0.0	0.0
- ²ßË³ï áÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ¨ Ñ³í»É³í×³ñÝ»ñ	1,083,918.6	267,645.0	267,645.0	665,175.2	665,175.2	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï ³Ï³Ý¨ å» ï ³Ï³Ý ³⌊É Í³é³⌊áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	85,837.6	14,795.3	14,795.3	62,609.5	62,609.5	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º Ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	101,096.9	29,898.0	29,898.0	43,027.7	43,027.7	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	46,250.9	8,943.9	8,943.9	30,398.9	30,398.9	0.0	0.0	0.0	0.0
- ¾Ý»ñ·» ï ÇÏ Í³é³⌊áõÃ⌊áõÝÝ»ñ	32,128.1	3,766.4	3,766.4	23,685.6	23,685.6	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³Ë Í³é³⌊áõÃ⌊áõÝÝ»ñ	556.4	130.5	130.5	358.9	358.9	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌊áõÝÝ»ñ	12,971.0	4,847.0	4,847.0	6,078.4	6,078.4	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	595.4	200.0	200.0	276.0	276.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³⌊áõÃ⌊áõÝÝ»ñÇ Í³Ëë»ñ	14,551.4	7,117.2	7,117.2	1,934.2	1,934.2	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8	9
ä³ÏÙ³Ý³·ñ³ÏÇÝ ³ÏÉÍ³é³ÏáõÃÌáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ï¹ÃíáõÙ	17,640.5	3,309.8	3,309.8	1,830.7	1,830.7	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÏÇÝ Í³é³ÏáõÃÌáõÝÝ»ñ	760.7	200.0	200.0	560.7	560.7	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÏáõÃÌáõÝÝ»ñ	677.8	577.8	577.8	100.0	100.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³Ï³óáõóã³Ï³Ý Í³Ëë»ñ	500.0	500.0	500.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³ÝáõñµÝáõÙÃÇ ³ÏÉÍ³é³ÏáõÃÌáõÝÝ»ñ	15,702.0	2,032.0	2,032.0	1,170.0	1,170.0	0.0	0.0	0.0	0.0
²ÏÉÙ³ëÝ³·Çï³Ï³Ý Í³é³ÏáõÃÌáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ï¹ÃíáõÙ	125.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï³Ï³Ý Í³é³ÏáõÃÌáõÝÝ»ñ	125.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÏáõÃÌáõÝÝ»ñ ¨ ÝÏáõÃ»ñ) ³Ï¹ÃíáõÙ	5,550.6	2,826.0	2,826.0	2,200.0	2,200.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	5,550.6	2,826.0	2,826.0	2,200.0	2,200.0	0.0	0.0	0.0	0.0
ÜÏáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ï¹ÃíáõÙ	16,978.5	7,701.1	7,701.1	6,663.9	6,663.9	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÏ³Ï³ÏÇÝ ÝÏáõÃ»ñ ¨ Ñ³·áõë ï	2,927.9	804.1	804.1	1,661.7	1,661.7	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï³ÏÇÝ ÝÏáõÃ»ñ	10,610.7	4,745.0	4,745.0	3,894.0	3,894.0	0.0	0.0	0.0	0.0
- ²éáÕç³å³Ñ³Ï³Ý ¨É³µáñ³ï áñ ÝÏáõÃ»ñ	89.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÏÇÝ ¨ Ñ³Ýñ³ÏÇÝ ëÝÝ¹Ç ÝÏáõÃ»ñ	1,350.5	152.0	152.0	1,108.2	1,108.2	0.0	0.0	0.0	0.0
- Ð³ïáõÏ Ýå³ï³Ï³ÏÇÝ ³ÏÉ ÝÏáõÃ»ñ	2,000.0	2,000.0	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³Ï¹ÃíáõÙ	1,161,252.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÌáõÝÝ»ñÇÝ ³Ï¹ÃíáõÙ	1,161,252.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÌáõÝÝ»ñÇÝ	1,161,252.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ï¹ÃíáõÙ	1,076,559.5	0.0	0.0	0.0	0.0	14,123.4	14,123.4	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ï í³ÍÇ ³ÏÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Ï¹ÃíáõÙ	1,076,559.5	0.0	0.0	0.0	0.0	14,123.4	14,123.4	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÏÝù³ÏÇÝ ³é¨ïñ³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÌáõÝÝ»ñÇÝ	14,123.4	0.0	0.0	0.0	0.0	14,123.4	14,123.4	0.0	0.0
- ²ÏÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	1,062,436.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³Ï¹ÃíáõÙ	159,098.2	174.4	174.4	590.1	590.1	0.0	0.0	156,616.5	156,616.5
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ ïáõÅ»ñ, áñáÝÙ Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÏ³Ýó ÝÏ³ïÙ³Ùµ	817.7	174.4	174.4	590.1	590.1	0.0	0.0	0.0	0.0
²ÏÉÍ³Ëë»ñ	158,280.5	0.0	0.0	0.0	0.0	0.0	0.0	156,616.5	156,616.5

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áëï Íñ³·ñ»ñÇ							
	ÐÇ¹ñáõ¹»ñ¨áõÃ³µ³Ý³Ï³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñ		ä»ï³Ï³Ý³ç³ÏóáõÃ⌋áõÝ Ð³⌊³ë ï³ÝÇ öØÒ ¼² Î ÑÇÙÝ³¹ñ³ÙÇ Ï³ÝáÝ³¹ñ³Ï³Ý ÑÇÙÝ³ËÝ¹ÇñÝ»ñÇ Çñ³Ï³Ý³óÙ³ÝÁ		î»ËÝÇÏ³Ï³Ý Ï³ÝáÝ³Ï³ñ·Ç å³Ñ³ÝçÝ»ñÇ ¨ ã³÷³·Çï³Ï³Ý Ï³ÝáÝÝ»ñÇ áõ ÝáñÙ»ñÇ å³Ñå³ÝÙ³Ý í»ñ³ÑëïáÕáõÃ⌋³Ý å»ï³Ï³Ý Íñ³·Çñ		ä»ï³Ï³Ý³ç³ÏóáõÃ⌋áõÝ §ÐÐ Ñ³í³ï³ñÙ³·ñÙ³Ý Ñ³Ù³Ï³ñ·Çµ³ñ»÷áËáõÙ ¨ Ñ³í³ï³ñÙ³·ñÙ³Ý ³½·³⌊ÇÝ Ù³ñÙÝÇ Ï³⌊³óáõÙ¦ Íñ³·ñÇÝ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ
	ÐÐ³ñï³Ï³ñ·Çñ³íÇ×³ÏÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ïÝ ï»ë³Ï³Ý ½³ñ·³ÓÙ³Ý¨ Ý»ñ¹ñáõÙÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ïÝ ï»ë³Ï³Ý ½³ñ·³ÓÙ³Ý¨ Ý»ñ¹ñáõÙÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ïÝ ï»ë³Ï³Ý ½³ñ·³ÓÙ³Ý¨ Ý»ñ¹ñáõÙÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ	
	10	11	12	13	14	15	16	17
ÀÜ¸²ØºÜÀ Ì²ÊêºðÀ ³⌊¹ ÃíáõÙ	1,161,252.3	1,161,252.3	152,600.0	152,600.0	15,000.0	15,000.0	13,900.0	13,900.0
ÀÜÂ²òÆÎ Ì²ÊêºðÀ ³⌊¹ ÃíáõÙ	1,161,252.3	1,161,252.3	152,600.0	152,600.0	15,000.0	15,000.0	13,900.0	13,900.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³ÙáÍ í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨å»ï³Ï³Ý³⌊É Í³é³⌊áÕÝ»ñÇ å³ñ·¨³ïñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	13,304.8	13,304.8	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	35.4	35.4	0.0	0.0
- ¾Ý»ñ·»ïÇÏ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³Ë Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²å³ÑáÍ³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	35.4	35.4	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³⌊áõÃ⌋áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	10	11	12	13	14	15	16	17
ä³ÏÙ³Ý³·ñ³ÏÇÝ ³ÏÉÍ³é³ÏáõÃÌáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	12,500.0	12,500.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÏÇÝ Í³é³ÏáõÃÌáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÏáõÃÌáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³Ï³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³ÝáõñµÝáõÙÃÇ ³ÏÉÍ³é³ÏáõÃÌáõÝÝ»ñ	0.0	0.0	0.0	0.0	12,500.0	12,500.0	0.0	0.0
²ÏÉÙ³ëÝ³·Çï ³Ï³Ý Í³é³ÏáõÃÌáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	125.0	125.0	0.0	0.0
- Ø³ëÝ³·Çï ³Ï³Ý Í³é³ÏáõÃÌáõÝÝ»ñ	0.0	0.0	0.0	0.0	125.0	125.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÏáõÃÌáõÝÝ»ñ ¨ ÝÌáõÃ»ñ) ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÜÌáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	644.4	644.4	0.0	0.0
- ¶ñ³ë»ÝÏ³Ï³ÏÇÝ ÝÌáõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï ³ÏÇÝ ÝÌáõÃ»ñ	0.0	0.0	0.0	0.0	555.0	555.0	0.0	0.0
- ²éáÕç³å³Ñ³Ï³Ý ¨É³µáñ³ï áñ ÝÌáõÃ»ñ	0.0	0.0	0.0	0.0	89.4	89.4	0.0	0.0
- Î»Ýó³Õ³ÏÇÝ ¨Ñ³Ýñ³ÏÇÝ ëÝÝ¹Ç ÝÌáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ïáõÏ Ýå³ï³Ï³ÏÇÝ ³ÏÉ ÝÌáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³Ï¹ÃíáõÙ	1,161,252.3	1,161,252.3	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÌáõÝÝ»ñÇÝ ³Ï¹ÃíáõÙ	1,161,252.3	1,161,252.3	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÌáõÝÝ»ñÇÝ	1,161,252.3	1,161,252.3	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ï¹ÃíáõÙ	0.0	0.0	152,600.0	152,600.0	0.0	0.0	13,900.0	13,900.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ï í³ÍÇ ³ÏÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Ï¹ÃíáõÙ	0.0	0.0	152,600.0	152,600.0	0.0	0.0	13,900.0	13,900.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨Ñ³Ù³ÏÝù³ÏÇÝ ³é¨ïñ³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÌáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÏÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	152,600.0	152,600.0	0.0	0.0	13,900.0	13,900.0
²ÚÈ Ì²Êêºð ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	1,695.2	1,695.2	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ïáõÏÅ»ñ, áñáÝÙ Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »ÝÙÇÙÏ³Ýó ÝÏ³ïÙ³Ùµ	0.0	0.0	0.0	0.0	31.2	31.2	0.0	0.0
²ÏÉÍ³Ëë»ñ	0.0	0.0	0.0	0.0	1,664.0	1,664.0	0.0	0.0

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	³ÿ¹ Ãí áõÙ Áë ï Íñ³ ·ñ»ñÇ							
	ÐÐ ³ñ ï ³Ñ³ÝÙ³ÝÝ áõÕÕí ³ Í ³ñ¹ÿáõÝ³µ»ñ³ Ï ³Ý ù³Õ³ù³ Ï ³ÝáõÃÿ³Ý á³½Ù³ í ³ñáõÃÿ³Ùµ Ý³ Ë³ ï »ëí ³ Í ÙÇçáó³ éáõÙÝ»ñÇ Çñ³ Ï ³Ý³óÙ³Ý å» ï ³ Ï ³Ý ³ç³ ÏóáõÃÿáõÝ		ÐÐ Ï ³é³ í ³ñáõÃÿ³Ý ³ßË³ ï ³ Ï ³½ÙÇ Ý»ñùá ·áñÍáÕ ï »ëã³ Ï ³Ý µ³ñ»÷áËáõÙÝ»ñÇ ù³ñ ï áõÕ³ñáõÃÿ³Ý å» ï ³ Ï ³Ý ³ç³ ÏóáõÃÿáõÝ Íñ³ ·Çñ		Ð³ÿ³ë ï ³ÝáõÙ Ý»ñ¹ñáõÙ³ÿÇÝ ÙÇç³ í ³ÿñÇ µ³ñ»÷áËáõÙÝ»ñÇ Íñ³ ·Çñ		îÝ ï »ë³ Ï ³Ý Ñ» ï ³½á ï áõÃÿáõÝÝ»ñÇ Ï»Ý ï ñáÝÇ ë ï »ÕÍáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñ¹í	³ÿ¹ Ãí áõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³ÿ¹ Ãí áõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³ÿ¹ Ãí áõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³ÿ¹ Ãí áõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ
		ÐÐ ï Ý ï »ë³ Ï ³Ý ½³ñ·³óÙ³Ý ¨ Ý»ñ¹ñáõÙÝ»ñÇ Ý³Ë³ñ³ñáõÃÿáõÝ		ÐÐ Ï³é³í³ñáõÃÿ³Ý ³ßË³ ï ³Ï³½Ù		ÐÐ ï Ý ï »ë³ Ï ³Ý ½³ñ·³óÙ³Ý ¨ Ý»ñ¹ñáõÙÝ»ñÇ Ý³Ë³ñ³ñáõÃÿáõÝ		ÐÐ ï Ý ï »ë³ Ï ³Ý ½³ñ·³óÙ³Ý ¨ Ý»ñ¹ñáõÙÝ»ñÇ Ý³Ë³ñ³ñáõÃÿáõÝ
	18	19	20	21	22	23	24	25
ÀÜ¸²ØºÜÀ Ì²Êêºð ³ÿ¹ Ãí áõÙ	475,000.0	475,000.0	15,000.0	15,000.0	21,032.4	21,032.4	27,360.0	27,360.0
ÀÜÂ²òÆÎ Ì²Êêºð ³ÿ¹ Ãí áõÙ	475,000.0	475,000.0	15,000.0	15,000.0	21,032.4	21,032.4	27,360.0	27,360.0
²ÞÊ²î²ÜøÆ Ì²ðÒ²îðàôÂÚàôÜ ³ÿ¹ Ãí áõÙ	0.0	0.0	15,000.0	15,000.0	0.0	0.0	27,360.0	27,360.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ ï ³í ³ñÓ»ñ ¨ Ñ³í»É³í×³ñÝ»ñ ³ÿ¹ Ãí áõÙ	0.0	0.0	15,000.0	15,000.0	0.0	0.0	27,360.0	27,360.0
- ²ßË³ ï áÕÝ»ñÇ ³ßË³ ï ³í ³ñÓ»ñ ¨ Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	15,000.0	15,000.0	0.0	0.0	27,360.0	27,360.0
- ø³Õ³ù³óÇ³ Ï ³Ý, ¹³ ï ³ Ï ³Ý ¨ å» ï ³ Ï ³Ý ³ÿÉ Í³é³ÿáÕÝ»ñÇ å³ñ·¨³ ï ñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³ÿ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³ Ï ³ Ï ³Ý Í³Ëë»ñ ³ÿ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·» ï ÇÏ Í³é³ÿáõÃÿáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³É Í³é³ÿáõÃÿáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³ÿáõÃÿáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³ Ï ³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³ÿáõÃÿáõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	18	19	20	21	22	23	24	25
ä³¦Ù³Ý³·ñ³¦ÇÝ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³¦ÇÝ Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³¦³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÙÃÇ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²¦É Ù³ëÝ³·Çï ³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï ³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü¦áõÃ»ñ (²åñ³ÝùÝ»ñ) ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï³¦ÇÝ Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²éáÕç³å³Ñ³Ï³Ý ¨É³µáñ³ï áñ Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³¦ÇÝ ¨Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ïáõÏ Ýå³ï³Ï³¦ÇÝ ³¦É Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Ü º ð ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜà ðÐÜ º ð ³¦¹ ÃíáõÙ	475,000.0	475,000.0	0.0	0.0	21,032.4	21,032.4	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ï í³ÍÇ ³¦É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³¦¹ ÃíáõÙ	475,000.0	475,000.0	0.0	0.0	21,032.4	21,032.4	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨Ñ³Ù³¦Ýù³¦ÇÝ ³é¨ïñ³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²¦É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	475,000.0	475,000.0	0.0	0.0	21,032.4	21,032.4	0.0	0.0
²ÚÈ Ì²Êê º ð ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ïáõÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙ¦³Ýó ÝÏ³ïÙ³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²¦É Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð³Û³ëï³ÝÇ Ð³Ýñ³å»ïáõÃÛ³Ý 2017 Ãí³Ï³ÝÇ å»ï³Ï³Ý µÛáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÛáõç»ï³ÛÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 04 µ³ÅÝÇ 01
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ëï³ïí³Í Ñ³ïÏ³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áëï
Í³Ëë»ñÇ ïÝï»ë³·Ç ï³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

²ÕÛáõë³Ï 04-01-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³Û¹ ÃíáõÙ Áëï Íñ³·ñ»ñÇ			
	ä»ï³Ï³Ý ³ç³ÏóáõÃÛáõÝ §Ð³Û³ëï³ÝÇ ½³ñ·³óÙ³Ý ÑÇÙÝ³¹ñ³Ù¦ - Ç ï³ÝÝ³¹ñ³Ï³Ý ÑÇÙÝ³ËÝ¹ÇñÝ»ñÇ Çñ³Ï³Ý³óÙ³ÝÁ		ÐÐ ïÝï»ë³Ï³Ý ½³ñ·³óÙ³Ý ¨ Ý»ñ¹ñáõÙÝ»ñÇ Ý³Ë³ñ³ñáõÃÛ³Ý Þáõï³ÛÇ í»ñ³ÑëÏáÕáõÃÛ³Ý ï»ëã³Ï³Ý Ù³ñÙÝÇ å³Ñå³ÝáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ: ÐÐ ïÝï»ë³Ï³Ý ½³ñ·³óÙ³Ý ¨ Ý»ñ¹ñáõÙÝ»ñÇ Ý³Ë³ñ³ñáõÃÛáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ: ÐÐ ïÝï»ë³Ï³Ý ½³ñ·³óÙ³Ý ¨ Ý»ñ¹ñáõÙÝ»ñÇ Ý³Ë³ñ³ñáõÃÛáõÝ
	26	27	28	29
ÀÜ¸²ØºÜÀ Ì²Êêºð ³Û¹ ÃíáõÙ	399,903.7	399,903.7	132,059.6	132,059.6
ÀÜÂ²òÆÎ Ì²Êêºð ³Û¹ ÃíáõÙ	399,903.7	399,903.7	132,059.6	132,059.6
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³Û¹ ÃíáõÙ	0.0	0.0	117,171.2	117,171.2
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ ¨ Ñ³í»É³í×³ñÝ»ñ ³Û¹ ÃíáõÙ	0.0	0.0	117,171.2	117,171.2
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ ¨ Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	108,738.4	108,738.4
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý ¨ å»ï³Ï³Ý ³Ý Í³é³ÛáÕÝ»ñÇ å³ñ·¨³ïñáõÙ	0.0	0.0	8,432.8	8,432.8
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ ÒºèøºðàôØ ³Û¹ ÃíáõÙ	0.0	0.0	14,866.4	14,866.4
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³Û¹ ÃíáõÙ	0.0	0.0	6,872.7	6,872.7
- ¾Ý»ñ·»ïÇÏ Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	4,676.1	4,676.1
- ÎáÙáõÝ³É Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	67.0	67.0
- Î³åÇ Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	2,045.6	2,045.6
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	84.0	84.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³ÛáõÃÛáõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	5,500.0	5,500.0

	26	27	28	29
ä³ÌÙ³Ý³·ñ³ÌÇÝ ³ÏÉÍ³é³ÌáõÃÌáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÌÇÝ Í³é³ÌáõÃÌáõÝÝ»ñ	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÌáõÃÌáõÝÝ»ñ	0.0	0.0	0.0	0.0
- Ü»ñÏ³Ù³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÙÃÇ ³ÏÉÍ³é³ÌáõÃÌáõÝÝ»ñ	0.0	0.0	0.0	0.0
²ÏÉÙ³ëÝ³·Çï ³Ï³Ý Í³é³ÌáõÃÌáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï ³Ï³Ý Í³é³ÌáõÃÌáõÝÝ»ñ	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÌáõÃÌáõÝÝ»ñ ¨ ÝÌáõÃ»ñ) ³Ù¹ÃíáõÙ	0.0	0.0	524.6	524.6
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	524.6	524.6
ÜÌáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ù¹ÃíáõÙ	0.0	0.0	1,969.1	1,969.1
- ¶ñ³ë»ÝÙ³Ï³ÌÇÝ ÝÌáõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	462.1	462.1
- îñ³Ýëåáñ ï³ÌÇÝ ÝÌáõÃ»ñ	0.0	0.0	1,416.7	1,416.7
- ²éáÕç³å³Ñ³Ï³Ý ¨É³µáñ³ï áñ ÝÌáõÃ»ñ	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÌÇÝ ¨ Ñ³Ýñ³ÌÇÝ ëÝÝ¹Ç ÝÌáõÃ»ñ	0.0	0.0	90.3	90.3
- Ð³ïáõÏ Ýå³ï³Ï³ÌÇÝ ³ÏÉ ÝÌáõÃ»ñ	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÌáõÝÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÌáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ù¹ÃíáõÙ	399,903.7	399,903.7	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ï í³ÍÇ ³ÏÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Ù¹ÃíáõÙ	399,903.7	399,903.7	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÙÝù³ÌÇÝ ³é¨ïñ³ÌÇÝ Ï³½Ù³Ï»ñåáõÃÌáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0
- ²ÏÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	399,903.7	399,903.7	0.0	0.0
²ÚÈ Ì²Êêºð ³Ù¹ÃíáõÙ	0.0	0.0	22.0	22.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ ïáõÅ»ñ, áñáÝÙ Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÌ³Ýó ÝÏ³ïÙ³Ùµ	0.0	0.0	22.0	22.0
²ÏÉÍ³Ëë»ñ	0.0	0.0	0.0	0.0

Ð³ í»É í ³ Í N 1

²Õÿáõë ³ Ï N 04-02-01

²Õÿáõë ³ Ï 04-02-01

Ðá¹í ³ ÍÇ ³Ý í ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³ÿ¹ Ãí áõÙ Áë ï Íñ³ ·ñ»ñÇ							
		¶áñÍ ³¹Çñ ÇßË³ÝáõÃÿ³Ý, å» ï ³Ï ³Ý Ï ³é³í ³ñÙ³Ý Ñ³Ýñ³å» ï ³Ï ³Ý ¨ ï ³ñ³Íù³ÿÇÝ Ï ³é³í ³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ å³Ñå³ÝáõÙ		¶áñÍ ³¹Çñ ÇßË³ÝáõÃÿ³Ý, å» ï ³Ï ³Ý Ï ³é³í ³ñÙ³Ý Ñ³Ýñ³å» ï ³Ï ³Ý ¨ ï ³ñ³Íù³ÿÇÝ Ï ³é³í ³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ å³Ñå³ÝáõÙ (Ý³Ë³ñ³ñáõÃÿáõÝÝ»ñÇ ³ßË³ ï ³Ï³½ÙÇ Ù³ëáí)		ê»ñÙ»ñÇ áñ³ÏÇ ë ïáõ·Ù³Ý áõ å» ï ³Ï ³Ý ëáñ ï ³÷áñÓ³ùÙ³Ý ÙÇçáó³éáõÙÝ»ñ		´áõÿë»ñÇ å³ßïå³ÝáõÃÿ³Ý ÙÇçáó³éáõÙÝ»ñ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ÿ¹ Ãí áõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ: ÐÐ ·áõÛ³ ï ÝÇ Ï »ñ³é³ñ³ñÙ³Ý ³ñ³ÝÝ»ñÇ ÙÇçáó³éáõÙÝ»ñ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ÿ¹ Ãí áõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ: ÐÐ ·áõÛ³ ï ÝÇ Ï »ñ³é³ñ³ñÙ³Ý ³ñ³ÝÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ÿ¹ Ãí áõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ: ÐÐ ·áõÛ³ ï ÝÇ Ï »ñ³é³ñ³ñÙ³Ý ³ñ³ÝÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ÿ¹ Ãí áõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ: ÐÐ ·áõÛ³ ï ÝÇ Ï »ñ³é³ñ³ñÙ³Ý ³ñ³ÝÝ»ñÇ
	1	2	3	4	5	6	7	8	9
ÀÜ ¸²ØºÜÀ Ì²Êêºð ³ÿ¹ Ãí áõÙ	12,180,470.9	929,584.7	929,584.7	494,862.6	494,862.6	47,076.7	47,076.7	84,747.5	84,747.5
ÀÜÂ²òÆÎ Ì²Êêºð ³ÿ¹ Ãí áõÙ	9,123,748.5	929,584.7	929,584.7	494,862.6	494,862.6	47,076.7	47,076.7	84,747.5	84,747.5
²ÞÊ²î²ÜøÆ Ì²ðÒ²îðàôÂÚàôÜ ³ÿ¹ Ãí áõÙ	1,329,803.3	874,634.3	874,634.3	455,169.0	455,169.0	0.0	0.0	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ ï ³í ³ñÓ»ñ ¨ Ñ³í»É³í×³ñÝ»ñ ³ÿ¹ Ãí áõÙ	1,329,803.3	874,634.3	874,634.3	455,169.0	455,169.0	0.0	0.0	0.0	0.0
- ²ßË³ ïáÕÝ»ñÇ ³ßË³ ï ³í ³ñÓ»ñ ¨ Ñ³í»É³í×³ñÝ»ñ	1,216,214.8	801,333.7	801,333.7	414,881.1	414,881.1	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ ï ³Ï³Ý ¨ å» ï ³Ï³Ý ³ÿÉ Í³é³ÿáÕÝ»ñÇ å³ñ·¨³ ïñáõÙ	113,588.5	73,300.6	73,300.6	40,287.9	40,287.9	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ ÒºèøÜ´ºðàôØ ³ÿ¹ Ãí áõÙ	634,942.7	54,110.6	54,110.6	39,351.1	39,351.1	0.0	0.0	84,747.5	84,747.5
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³ÿ¹ Ãí áõÙ	38,661.2	22,527.1	22,527.1	16,134.1	16,134.1	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ïÇÏ Í³é³ÿáõÃÿáõÝÝ»ñ	23,777.2	12,879.0	12,879.0	10,898.2	10,898.2	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³É Í³é³ÿáõÃÿáõÝÝ»ñ	179.8	0.0	0.0	179.8	179.8	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³ÿáõÃÿáõÝÝ»ñ	12,976.2	8,328.1	8,328.1	4,648.1	4,648.1	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	840.0	600.0	600.0	240.0	240.0	0.0	0.0	0.0	0.0
- ¶áõÛùÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃÿáõÝ	888.0	720.0	720.0	168.0	168.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8	9
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³ÏáõÃÏáõÝÝ»ñÇ Í³Ëë»ñ	13,548.4	6,363.4	6,363.4	7,185.0	7,185.0	0.0	0.0	0.0	0.0
ä³ÏÙ³Ý³·ñ³ÏÇÝ ³ÉÍ³é³ÏáõÃÏáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ï¹ÃíáõÙ	8,013.2	4,166.1	4,166.1	3,847.1	3,847.1	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÏÇÝ Í³é³ÏáõÃÏáõÝÝ»ñ	2,610.0	470.0	470.0	2,140.0	2,140.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	4,508.1	3,301.0	3,301.0	1,207.1	1,207.1	0.0	0.0	0.0	0.0
- Ü»ñÏ³Ï³óáõóã³Ï³Ý Í³Ëë»ñ	300.0	300.0	300.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³ÝáõñµÝáõÏÃÇ ³ÉÍ³é³ÏáõÃÏáõÝÝ»ñ	595.1	95.1	95.1	500.0	500.0	0.0	0.0	0.0	0.0
²ÏÉÙ³ëÝ³·Çï ³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ï¹ÃíáõÙ	57,033.0	0.0	0.0	220.0	220.0	0.0	0.0	56,813.0	56,813.0
- Ø³ëÝ³·Çï ³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	57,033.0	0.0	0.0	220.0	220.0	0.0	0.0	56,813.0	56,813.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÏáõÃÏáõÝÝ»ñ ¨ ÝÏáõÃ»ñ) ³Ï¹ÃíáõÙ	6,215.5	5,036.9	5,036.9	1,178.6	1,178.6	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	6,215.5	5,036.9	5,036.9	1,178.6	1,178.6	0.0	0.0	0.0	0.0
ÜÏáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ï¹ÃíáõÙ	511,471.4	16,017.1	16,017.1	10,786.3	10,786.3	0.0	0.0	27,934.5	27,934.5
- ¶ñ³ë»Ý³Ï³ÏÇÝ ÝÏáõÃ»ñ ¨ Ñ³·áõë ï	3,886.2	2,156.0	2,156.0	1,730.2	1,730.2	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï ³ÏÇÝ ÝÏáõÃ»ñ	19,989.5	13,548.1	13,548.1	6,441.4	6,441.4	0.0	0.0	0.0	0.0
- ²éáÕç³å³Ñ³Ï³Ý ¨É³µáñ³ï áñ ÝÏáõÃ»ñ	456,733.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÏÇÝ ¨Ñ³Ýñ³ÏÇÝ ëÝÝ¹Ç ÝÏáõÃ»ñ	477.7	313.0	313.0	164.7	164.7	0.0	0.0	0.0	0.0
- Ð³ïáõÏ Ýå³ï ³Ï³ÏÇÝ ³ÉÝÏáõÃ»ñ	30,384.5	0.0	0.0	2,450.0	2,450.0	0.0	0.0	27,934.5	27,934.5
êàô´êÆ¸Æ²Üºð ³Ï¹ÃíáõÙ	3,395,763.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñáã å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ ³Ï¹ÃíáõÙ	3,395,763.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñáã å»ï ³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	1,902,750.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñáã å»ï ³Ï³Ý ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	1,493,013.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ï¹ÃíáõÙ	1,703,918.1	0.0	0.0	0.0	0.0	47,076.7	47,076.7	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý Ñ³ï í³ÍÇ ³ÉÙ³Ï³ñ¹³ÏÝ»ñÇÝ ³Ï¹ÃíáõÙ	1,703,918.1	0.0	0.0	0.0	0.0	47,076.7	47,076.7	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý ¨Ñ³Ù³ÏÝù³ÏÇÝ áã ³é¨ïñ³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	1,136,306.6	0.0	0.0	0.0	0.0	47,076.7	47,076.7	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý ¨Ñ³Ù³ÏÝù³ÏÇÝ ³é¨ïñ³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	360,361.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	207,250.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈÌ²Êêºð ³Ï¹ÃíáõÙ	2,059,320.7	839.8	839.8	342.5	342.5	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ïáõÏÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÏ³Ýó ÝÏ³ïÙ³Ùµ	1,182.3	839.8	839.8	342.5	342.5	0.0	0.0	0.0	0.0

²ÕÛáõë ³ Ï 04-02-01

	1	2	3	4	5	6	7	8	9
²ÛÉ Í ³ Ëë»ñ	2,058,138.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ ²Üê ² Î ²Ü ² Î îÆ ìÜ º ðÆ ¶ Ì à ì Ì ² Êê º ð ³ Û¹ Ãí áõÙ	3,056,722.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ ² Î ² Ü ØÆæàòÜ º ð ³ Û¹ Ãí áõÙ	3,056,722.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ º Üø º ð º ì ÞÆÜàôÂÚàôÜÜ º ð ³ Û¹ Ãí áõÙ	2,728,121.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ ßÇÝ ³ ñ ³ ñáõÃÛáõÝ	2,728,121.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ø º ø º Ü ² Ü º ð º ì ê ² ðø ² ì àð àôØÜ º ð ³ Û¹ Ãí áõÙ	44,050.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î ñ ³ Ýëåáñ ï ³ ÛÇÝ ë ³ ñù ³ í áñáõÙÝ»ñ	7,460.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÛÉ Ù»ù»Ý ³ Ý»ñ ¨ ë ³ ñù ³ í áñáõÙÝ»ñ	36,590.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ ² Î ² Ü ØÆæàòÜ º ð ³ Û¹ Ãí áõÙ	284,550.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü ³ Ë ³ · Í ³ Ñ» ï ³ ½á ï ³ Ï ³ Ý Í ³ Ëë»ñ	284,550.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð ³ Ù ³ ë ï ³ ÝÇ Ð ³ Ýñ ³ å» ï áõÃÙ ³ Ý 2017 Ã í ³ Ï ³ ÝÇ å» ï ³ Ï ³ Ý µÛáõç»Ç Ù ³ ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹ í ³ Íáí µÛáõç» ï ³ ÛÇÝ Í ³ Ëë»ñÇ ·áñÍ ³ éÝ ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý 04 µ ³ ÅÝÇ 02
ËÙµÇ 01 ¹ ³ ëÇ Íñ ³ ·ñ»ñÇ · Íáí Ñ ³ ë ï ³ ï í ³ Í Ñ ³ ï Ï ³ óáõÙÝ»ñÇ í »ñÍ ³ ÝáõÙÝ Áë ï
Í ³ Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý Ñá¹ í ³ ÍÝ»ñÇ

² Õ Ûáõë ³ Ï 04-02-01

Ðá¹ í ³ ÍÇ ³ Ý í ³ ÝáõÙÁ	³ Ù¹ ÃíáõÙ Áë ï Íñ ³ ·ñ»ñÇ: ÐáÕ»ñÇ ³ ·ñáùÇÙÇ ³ Ï ³ Ý Ñ» ï ³ ½á ï áõÃÙ ³ Ý ¨ µ»ññÇáõÃÙ ³ Ý µ ³ ñÓñ ³ óÙ ³ Ý ÙÇçáó ³ éáõÙÝ»ñ — ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ Ù¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ·Ûáõ Õ ³ ï Ý ï »ë ³ Ï ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ	¶ÛáõÕ ³ ï Ý ï »ë ³ Ï ³ Ý Ï»Ý¹ ³ ÝÇÝ»ñÇ å ³ ï í ³ ëï áõÙ — ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ Ù¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ·Ûáõ Õ ³ ï Ý ï »ë ³ Ï ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ	¶ÛáõÕ ³ ï Ý ï »ë ³ Ï ³ Ý ËáñÑñ¹ ³ ï í ³ Ï ³ Ý Í ³ é ³ ÛáõÃÛáõÝÝ»ñ — ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ Ù¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ·Ûáõ Õ ³ ï Ý ï »ë ³ Ï ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ	²Ý ³ ëÝ ³ µáõÅ ³ Ï ³ ÝÇ ï ³ ñÇ ³ ÛÇ ¨ µáõë ³ Ï ³ ÝÇ ï ³ ñÇ ³ ÛÇ Í ³ é ³ ÛáõÃÛáõÝÝ»ñÇ Ù ³ ï áõóáõÙ — ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ Ù¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ·Ûáõ Õ ³ ï Ý ï »ë ³ Ï ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ
	10	11	12	13	14	15	16	17
ÀÜ¸²ØºÜÀ Ì²Êêºð ³Ù¹ ÃíáõÙ	66,128.6	66,128.6	1,050,045.5	1,050,045.5	360,361.5	360,361.5	129,594.3	129,594.3
ÀÜÂ²òÆÎ Ì²Êêºð ³Ù¹ ÃíáõÙ	66,128.6	66,128.6	1,050,045.5	1,050,045.5	360,361.5	360,361.5	129,594.3	129,594.3
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ ³ Ùáí í× ³ ñíáÕ ³ ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í»É ³ í× ³ ñÝ»ñ ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË ³ ï áÕÝ»ñÇ ³ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í»É ³ í× ³ ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ø ³ Õ ³ ù ³ óÇ ³ Ï ³ Ý, ¹ ³ ï ³ Ï ³ Ý ¨ å» ï ³ Ï ³ Ý ³ ÛÉ Í ³ é ³ ÛáÕÝ»ñÇ å ³ ñ·¨ ³ ï ñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³Ù¹ ÃíáõÙ	0.0	0.0	456,733.5	456,733.5	0.0	0.0	0.0	0.0
Þ ³ ñáõÝ ³ Ï ³ Ï ³ Ý Í ³ Ëë»ñ ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·» ï ÇÏ Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎáÙáõÝ ³ É Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î ³ åÇ Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ² å ³ Ñáí ³ ·ñ ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ áõÛùÇ ¨ ë ³ ñù ³ í áñáõÙÝ»ñÇ í ³ ñÓ ³ Ï ³ ÉáõÃÛáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Sub-column headings within each group: ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí (columns 10, 12, 14, 16); ³ Ù¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ·Ûáõ Õ ³ ï Ý ï »ë ³ Ï ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ (columns 11, 13, 15, 17).

	10	11	12	13	14	15	16	17
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³ÏáõÃÏáõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³ÙÙ³Ý³·ñ³ÏÇÝ ³ÉÍ³é³ÏáõÃÏáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÏÇÝ Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³Ï³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÏÃÇ ³ÏÉÍ³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÏÉÙ³ëÝ³·Çï ³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï ³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÏáõÃÏáõÝÝ»ñ ¨ ÝÏáõÃ»ñ) ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÜÏáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ï¹ÃíáõÙ	0.0	0.0	456,733.5	456,733.5	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÙ³Ï³ÏÇÝ ÝÏáõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï ³ÏÇÝ ÝÏáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²éáÕç³å³Ñ³Ï³Ý ¨É³µáñ³ï áñ ÝÏáõÃ»ñ	0.0	0.0	456,733.5	456,733.5	0.0	0.0	0.0	0.0
- Î»ÝÓ³Õ³ÏÇÝ ¨Ñ³Ýñ³ÏÇÝ ëÝÝ¹Ç ÝÏáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ïáõÏ Ýå³ï ³Ï³ÏÇÝ ³ÉÝÏáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñáã å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñáã å»ï ³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñáã å»ï ³Ï³Ý ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ï¹ÃíáõÙ	66,128.6	66,128.6	593,312.0	593,312.0	360,361.5	360,361.5	129,594.3	129,594.3
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý Ñ³ï í³ÍÇ ³ÉÙ³Ï³ñ¹³ÏÝ»ñÇÝ ³Ï¹ÃíáõÙ	66,128.6	66,128.6	593,312.0	593,312.0	360,361.5	360,361.5	129,594.3	129,594.3
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý ¨Ñ³Ù³ÏÝù³ÏÇÝ áã ³é¨ï ñ³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	66,128.6	66,128.6	593,312.0	593,312.0	0.0	0.0	129,594.3	129,594.3
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý ¨Ñ³Ù³ÏÝù³ÏÇÝ ³é¨ï ñ³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	360,361.5	360,361.5	0.0	0.0
- ²ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈÌ²Êêºð ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ïáõÏÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÏ³Ýó ÝÏ³ï Ù³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	10	11	12	13	14	15	16	17
²ÙÉÍ³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâüÆÜ²Üê²Î²Ü ²Î îÆìÜºðÆ¶Ìàì Ì²Êêºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þº Üøº ð º ì ÞÆÜàôÂÚàôÜÜºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÙáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÙáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Øºøº Ü²Üºð º ì ê²ðø²ìàðàôØÜºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³ÝëåáÑï ³ÙÇÝë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÙÉÙ»ù»Ý³Ý»ñ ¨ë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ»ï ³½áï ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

202

Ðá¹ í ³ ÍÇ ³ Ý í ³ ÝáõÙÁ	³ Û¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ							
	¶ÛáõÕ ³ ïÝ ï »ë ³ Ï ³ Ý Ï»Ý¹ ³ ÝÇÝ»ñÇ ÑÇí ³ Ý¹áõÃÛáõÝÝ»ñÇ ¿ ³ µáñ³ ï áñ ³ Ë ï áñáßÙ ³ Ý ¨ Ï»Ý¹ ³ Ý ³ Ï ³ Ý Í ³ ·áõÙ áõÝ»óáÕ ÑáõÙáõÇ ¨ ÝÛáõÃÇ, µáõÛë»ñÇ Ï ³ ñ ³ Ý ï ÇÝÇ, ·ÛáõÕÙß ³ Ï ³ µáõÛë»ñÇ ¨ µáõÛë»ñÇ å ³ ß ï å ³ ÝáõÃ ³ Ý ÙÇçáóÝ»ñÇ ¿ ³ µáñ³ ï áñ ÷áñÓ ³ ùÝÝáõÃÛáõÝÝ»ñÇ Çñ ³ Ï ³ Ý ³ óáõÙ		¶ÛáõÕ ³ ïÝ ï »ëáõÃ ³ Ý áÉáñ ï ÇÝ ï ñ ³ Ù ³ ¹ñí áÕ í ³ ñÏ»ñÇ ï áÏáë ³ ¹ñáõÛùÝ»ñÇ ëáõµëÇ¹ ³ íáñÙ ³ Ý Íñ ³ ·Çñ		¸ ³ ÝÇ ³ Ï ³ Ý Ã ³ · ³ íáñáõÃ ³ Ý ³ ç ³ ÏóáõÃ ³ Ùµ Çñ ³ Ï ³ Ý ³ óíáÕ §¶ÛáõÕ ³ Ï ³ Ý Ï ³ ñÕ ³ õáñáõÙÝ»ñÇ ë ï »ÕÍáõÙ¦ ¹ñ ³ Ù ³ ßÝáñÑ ³ ÛÇÝ Íñ ³ ·Çñ		Ð ³ Ù ³ ßË ³ ñÑ ³ ÛÇÝ µ ³ ÝÏÇ ³ ç ³ ÏóáõÃ ³ Ùµ Çñ ³ Ï ³ Ý ³ óíáÕ Ð ³ Ù ³ ÛÝùÝ»ñÇ ·ÛáõÕ ³ ïÝ ï »ë ³ Ï ³ Ý é»ëáõñëÝ»ñÇ Ï ³ é ³ í ³ ñÙ ³ Ý ¨ ÙñóáõÝ ³ Ïáõ ³ Ý ³ ÃÛ ³ Ý »ñÏñáñ¹ Íñ ³ ·Çñ	
	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ Û¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ·ÛáõÕ ³ ïÝ ï »ë ³ Ï ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ Û¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ·ÛáõÕ ³ ïÝ ï »ë ³ Ï ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ Û¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ï ³ é ³ Í ³ ù ³ ÛÇÝ Ï ³ é ³ í ³ ñÙ ³ Ý ¨ ½ ³ ñ· ³ óÙ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ Û¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ·ÛáõÕ ³ ïÝ ï »ë ³ Ï ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ
	18	19	20	21	22	23	24	25
ÀÙ¸²ØºÜÀ Ì²Êêºð ³ Û¹ Ãí áõÙ	270,195.0	270,195.0	1,163,013.7	1,163,013.7	57,029.8	57,029.8	1,373,532.8	1,373,532.8
ÀÜÂ²òÆÎ Ì²Êêºð ³ Û¹ Ãí áõÙ	270,195.0	270,195.0	1,163,013.7	1,163,013.7	57,029.8	57,029.8	1,201,703.2	1,201,703.2
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³ Û¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ ³ Ùáí í×³ ñíáÕ ³ ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í»É ³ í×³ ñÝ»ñ ³ Û¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË ³ ï áÕÝ»ñÇ ³ ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í»É ³ í×³ ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ø ³ Õ ³ ù ³ óÇ ³ Ï ³ Ý, ¹ ³ ï ³ Ï ³ Ý ¨ å» ï ³ Ï ³ Ý ³ Û¿ Í ³ é ³ ÛáõÃÛáõÝ»ñÇ å ³ ñ·¨ ³ ï ñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³ Û¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ ³ ñáõÝ ³ Ï ³ Ï ³ Ý Í ³ Ëë»ñ ³ Û¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·» ï ÇÏ Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎáÙáõÝ ³ É Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î ³ åÇ Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²å ³ Ñáí ³ ·ñ ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶áõÛùÇ ¨ ë ³ ñù ³ í áñáõÙÝ»ñÇ í ³ ñÓ ³ Ï ³ ÉáõÃÛáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	18	19	20	21	22	23	24	25
¶áñ ÍáõÕáõÙÝ»ñÇ ¨ ßñç ³ · ³ áõÃ áõÝÝ»ñÇ Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä ³ Ù ³ Ý ³ ·ñ ³ ÇÝ ³ É Í ³ é ³ áõÃ áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð ³ Ù ³ Ï ³ ñ·ã ³ ÇÝ Í ³ é ³ áõÃ áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï ³ ï í ³ Ï ³ Ý Í ³ é ³ áõÃ áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ ³ ³ óáõóã ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ ¹Ñ ³ Ýáõñ µÝáõÃÇ ³ É Í ³ é ³ áõÃ áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
² É Ù ³ ëÝ ³ ·Ç ï ³ Ï ³ Ý Í ³ é ³ áõÃ áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø ³ ëÝ ³ ·Ç ï ³ Ï ³ Ý Í ³ é ³ áõÃ áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñå ³ ÝáõÙ (Í ³ é ³ áõÃ áõÝÝ»ñ ¨ Ý áõÃ»ñ) ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý ³ Ý»ñÇ ¨ ë ³ ñù ³ íáñáõÙÝ»ñÇ ÁÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñå ³ ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü áõÃ»ñ (² åñ ³ ÝùÝ»ñ) ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ ³ ë»Ý ³ Ï ³ ÇÝ Ý áõÃ»ñ ¨ Ñ ³ ·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ ³ Ýëåáñï ³ ÇÝ Ý áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²éáÕç ³ å ³ Ñ ³ Ï ³ Ý ¨ É ³ µáñ ³ ïáñ Ý áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó ³ Õ ³ ÇÝ ¨ Ñ ³ Ýñ ³ ÇÝ ëÝÝ¹Ç Ý áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð ³ ïáõÏ Ýå ³ ï ³ Ï ³ ÇÝ ³ É Ý áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ê àô´ êÆ ¸ Æ ² Ü º ð ³ ¹ Ãí áõÙ	0.0	0.0	1,163,013.7	1,163,013.7	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç ³ Ý»ñ áã å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñåáõÃ áõÝÝ»ñÇÝ ³ ¹ Ãí áõÙ	0.0	0.0	1,163,013.7	1,163,013.7	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç ³ Ý»ñ áã å» ï ³ Ï ³ Ý áã ýÇÝ ³ Ýë ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñåáõÃ áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç ³ Ý»ñ áã å» ï ³ Ï ³ Ý ýÇÝ ³ Ýë ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñåáõÃ áõÝÝ»ñÇÝ	0.0	0.0	1,163,013.7	1,163,013.7	0.0	0.0	0.0	0.0
¸ð ² Ø ² ÞÜ àðÐÜ º ð ³ ¹ Ãí áõÙ	270,195.0	270,195.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý Ñ ³ ï í ³ ÍÇ ³ É Ù ³ Ï ³ ñ¹ ³ ÏÝ»ñÇÝ ³ ¹ Ãí áõÙ	270,195.0	270,195.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý ¨ Ñ ³ Ù ³ Ýù ³ ÇÝ áã ³ é¨ ïñ ³ ÇÝ Ï ³ ½Ù ³ Ï»ñåáõÃ áõÝÝ»ñÇÝ	270,195.0	270,195.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý ¨ Ñ ³ Ù ³ Ýù ³ ÇÝ ³ é¨ ïñ ³ ÇÝ Ï ³ ½Ù ³ Ï»ñåáõÃ áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ² É ÁÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì ² Êê º ð ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	57,029.8	57,029.8	1,201,703.2	1,201,703.2
Ð ³ ñÏ»ñ, å ³ ñ ï ³ ¹Çñ í× ³ ñÝ»ñ ¨ ï áõÅ»ñ, áñáÝù Ï ³ é ³ í ³ ñÙ ³ Ý ï ³ ñµ»ñ Ù ³ Ï ³ ñ¹ ³ ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ ³ éíáõÙ »Ý ÙÇÙ ³ Ýó ÝÏ ³ ï Ù ³ Ùµ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	18	19	20	21	22	23	24	25
²ÛÉ Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	57,029.8	57,029.8	1,201,703.2	1,201,703.2
àâ üÆÜ ²Üê ² Î ²Ü ² Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì ² Êê º ð ³ Û¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	171,829.6	171,829.6
ÐÆØÜ ² Î ²Ü ØÆæàòÜ º ð ³ Û¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	171,829.6	171,829.6
Þ º Üø º ð º ì ÞÆÜàôÂÚàôÜÜ º ð ³ Û¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	127,779.1	127,779.1
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ ßÇÝ ³ ñ ³ ñáõÃÛáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	127,779.1	127,779.1
Ø º ø º Ü ²Ü º ð º ì ê ² ðø ² ì àð àôØÜ º ð ³ Û¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	44,050.5	44,050.5
- îñ ³ Ýëåáñ ï ³ ÛÇÝ ë ³ ñù ³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	7,460.5	7,460.5
- ²ÛÉ Ù»ù»Ý ³ Ý»ñ ¨ ë ³ ñù ³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	36,590.0	36,590.0
²ÚÈ ÐÆØÜ ² Î ²Ü ØÆæàòÜ º ð ³ Û¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü ³ Ë ³ · Í ³ Ñ» ï ³ ½á ï ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áëï Íñ³·ñ»ñÇ							
	¶⌊áõÕ³ïÝï»ëáõÃ⌋³Ý½³ñ·³óÙ³Ý ÙÇç³½·³⌊ÇÝ ÑÇÙÝ³¹ñ³ÙÇ ³ç³ÏóáõÃ⌋³Ùµ Çñ³Ï³Ý³óíáÕ §ºÝÃ³Ï³éáõóí³ÍùÝ»ñÇ ¨ ·⌊áõÕ³Ï³Ý ýÇÝ³Ýë³íáñÙ³Ý ³ç³ÏóáõÃ⌋áõÝ¦ Íñ³·Çñ		ú äº Î ½³ñ·³óÙ³Ý ÙÇç³½·³⌊ÇÝ ÑÇÙÝ³¹ñ³ÙÇ ³ç³ÏóáõÃ⌋³Ùµ Çñ³Ï³Ý³óíáÕ §ºÝÃ³Ï³éáõóí³ÍùÝ»ñÇ ¨ ·⌊áõÕ³Ï³Ý ýÇÝ³Ýë³íáñÙ³Ý ³ç³ÏóáõÃ⌋áõÝ¦ Íñ³·Çñ		º íñ³ÙÇáõÃ⌋³Ý ÷áñÓ³ñÏÙ³Ý é»ý»ñ»Ýë Ù»Ãá¹Ý»ñáí Ù»ÕñÇ ¨ ÓÏ³Ý ÷áñÓ³ùÝÝáõÃ⌋áõÝÝ»ñÇ Í³é³⌊áõÃ⌋áõÝÝ»ñ		ä»ï³Ï³Ý³ç³ÏóáõÃ⌋áõÝ ·⌊áõÕ³ïÝï»ë³Ï³Ý ÑáÕû·ï³·áñÍáÕÝ»ñÇÝ Ù³ïã»É Ç·Ý»ñáí å³ñ³ñï³Ý⌊áõÃ»ñÇ Ó»éùµ»ñÙ³Ý Ñ³Ù³ñ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ
		ÐÐ Ï³é³í³ñáõÃ⌋³Ý ³ßË³ï³Ï³½Ù		ÐÐ Ï³é³í³ñáõÃ⌋³Ý ³ßË³ï³Ï³½Ù		ÐÐ ·⌊áõÕ³ï Ý ï»ëáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋³Ý ëÝ¹³ÙÃ»ñùÇ ³Ý í ï³Ý·áõÃ⌋³Ý å»ï³Ï³Ý í³é³⌊áõÃ⌋áõÝ		ÐÐ ·⌊áõÕ³ï Ý ï»ëáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ
	26	27	28	29	30	31	32	33
ÀÜ¸²ØºÜÀ Ì²ÊêºðÀ³⌊¹ ÃíáõÙ	229,076.6	229,076.6	3,127,283.5	3,127,283.5	30,000.0	30,000.0	2,110,000.0	2,110,000.0
ÀÜÂ²òÆÎ Ì²ÊêºðÀ³⌊¹ ÃíáõÙ	229,076.6	229,076.6	242,390.7	242,390.7	30,000.0	30,000.0	2,110,000.0	2,110,000.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³ÙáíÍ×³ñíáÕ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨å»ï³Ï³Ý³⌊É Í³é³⌊áÕÝ»ñÇ å³ñ·¨³ïñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºÌ ²äð²ÜøÜºðÆ Òºèø´ºðàôØ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ïÇÏ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³É Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶áõ⌋ùÇ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ⌋áõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	26	27	28	29	30	31	32	33
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³ÏáõÃÏáõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³ÏÙ³Ý³·ñ³ÏÇÝ ³ÉÍ³é³ÏáõÃÏáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÏÇÝ Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³Ï³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÏÃÇ ³ÏÉÍ³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÏÉÙ³ëÝ³·Çï ³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï ³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÏáõÃÏáõÝÝ»ñ ¨ ÝÏáõÃ»ñ) ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÜÏáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý³Ï³ÏÇÝ ÝÏáõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï ³ÏÇÝ ÝÏáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²éáÕç³å³Ñ³Ï³Ý ¨É³µáñ³ï áñ ÝÏáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÏÇÝ ¨ Ñ³Ýñ³ÏÇÝ ëÝÝ¹Ç ÝÏáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ïáõÏ Ýå³ï ³Ï³ÏÇÝ ³ÉÝÏáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	1,902,750.0	1,902,750.0
êáõµëÇ¹Ç³Ý»ñáã å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	1,902,750.0	1,902,750.0
- êáõµëÇ¹Ç³Ý»ñáã å»ï ³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	1,902,750.0	1,902,750.0
- êáõµëÇ¹Ç³Ý»ñáã å»ï ³Ï³Ý ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	30,000.0	30,000.0	207,250.0	207,250.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý Ñ³ï í³ÍÇ ³ÉÙ³Ï³ñ¹³ÏÝ»ñÇÝ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	30,000.0	30,000.0	207,250.0	207,250.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý ¨ Ñ³Ù³ÏÝù³ÏÇÝ áã ³é¨ï ñ³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	30,000.0	30,000.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý ¨ Ñ³Ù³ÏÝù³ÏÇÝ ³é¨ï ñ³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	207,250.0	207,250.0
²ÚËÌ²Êêºð ³Ï¹ÃíáõÙ	229,076.6	229,076.6	242,390.7	242,390.7	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ ïáõÏÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÏ³Ýó ÝÏ³ï Ù³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	26	27	28	29	30	31	32	33
²¦É Í ³ Ëë»ñ	229,076.6	229,076.6	242,390.7	242,390.7	0.0	0.0	0.0	0.0
àâ üÆÜ ²Üê ² Î ²Ü ² Î îÆ ìÜ º ðÆ ¶ Ì à ì Ì ² Êê º ð ³ ¦¹ Ãí áõÙ	0.0	0.0	2,884,892.8	2,884,892.8	0.0	0.0	0.0	0.0
ÐÆØÜ ² Î ²Ü ØÆæàòÜ º ð ³ ¦¹ Ãí áõÙ	0.0	0.0	2,884,892.8	2,884,892.8	0.0	0.0	0.0	0.0
Þ º Üø º ð º ì ÞÆÜ àôÂ Úàô ÜÜ º ð ³ ¦¹ Ãí áõÙ	0.0	0.0	2,600,342.3	2,600,342.3	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ ßÇÝ ³ ñ ³ ñáõÃ¦áõÝ	0.0	0.0	2,600,342.3	2,600,342.3	0.0	0.0	0.0	0.0
Øºøº Ü ²Üºð º ì ê ²ðø ² ì àðàôØÜ º ð ³ ¦¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ ³ Ýëåáñ ï ³ ¦ÇÝ ë ³ ñù ³ í áñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²¦É Ù»ù»Ý ³ Ý»ñ ¨ ë ³ ñù ³ í áñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ ² Î ²Ü ØÆæàòÜ º ð ³ ¦¹ Ãí áõÙ	0.0	0.0	284,550.5	284,550.5	0.0	0.0	0.0	0.0
- Ü ³ Ë ³ · Í ³ Ñ» ï ³ ½á ï ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	284,550.5	284,550.5	0.0	0.0	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ					
	ä» ï ³Ï³Ý ³ç³ÏóáõÃ⌊áõÝ ·⌊áõÕ³ï Ý ï »ë³Ï³Ý ÑáÕû·ï ³·áñÍáÕÝ»ñçÝ Ù³ï ã»ÉÇ ·Ý»ñáí ¹Ç½»É³⌊ÇÝ í³é»ÉÇùÇ Ó»éùµ»ñÙ³Ý Ñ³Ù³ñ		¶É áµ³É¿ÏáÉá·Ç³å»ë ÑÇùÝ³¹ñ³ÙÇ ³ç³ÏóáõÃ⌋³Ùµ Çñ³Ï³Ý³óíáÕ §Ð³⌊³ë ï ³ÝáõÙ ³ñ ï ³¹ñáÕ³Ï³ÝáõÃ⌋³Ý ³×ÇÝ áõÕÕí³Í ÑáÕ»ñÇ Ï³⌊áõÝ Ï³é³í³ñáõÙ¦ ¹ñ³Ù³ßÝáñÑ³⌊ÇÝ Íñ³·Çñ		¶⌊áõÕ³ï Ý ï »ëáõÃ⌋³Ý ½³ñ·³óÙ³Ý ÙÇç³½·³⌊ÇÝ ÑÇùÝ³¹ñ³ÙÇ ³ç³ÏóáõÃ⌋³Ùµ Çñ³Ï³Ý³óíáÕ §ºÝÃ³Ï³éáõóí³ÍùÝ»ñÇ ¨ ·⌊áõÕ³Ï³Ý ýÇÝ³Ýë³íáñÙ³Ý ³ç³ÏóáõÃ⌊áõÝ¦ ¹ñ³Ù³ßÝáñÑ³⌊ÇÝ Íñ³·Çñ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ·⌊áõÕ³ï Ý ï »ëáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ Ï³é³í³ñáõÃ⌋³Ý ³ßË³ï³Ï³½Ù	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ Ï³é³í³ñáõÃ⌋³Ý ³ßË³ï³Ï³½Ù
	34	35	36	37	38	39
ÀÜ¸²ØºÜÀ Ì²ÊêºðÏ³⌊¹ ÃíáõÙ	330,000.0	330,000.0	270,908.3	270,908.3	57,029.8	57,029.8
ÀÜÂ²òÆÎ Ì²ÊêºðÏ³⌊¹ ÃíáõÙ	330,000.0	330,000.0	270,908.3	270,908.3	57,029.8	57,029.8
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³ÙáíÍ×³ñíáÕ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ï áÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨å» ï ³Ï³Ý ³⌊É Í³é³⌊áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³Ë Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ¶áõ⌊ùÇ ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ⌊áõÝ	0.0	0.0	0.0	0.0	0.0	0.0

	34	35	36	37	38	39
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç ³ · ³ ÛáõÃÛáõÝÝ»ñÇ Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
ä ³ ÛÙ ³ Ý ³ ·ñ ³ ÛÇÝ ³ ÛÉ Í ³ é ³ ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Ð ³ Ù ³ Ï ³ ñ·ã ³ ÛÇÝ Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï ³ ï í ³ Ï ³ Ý Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ ³ Û ³ óáõóã ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ ³ Ýáõñ µÝáõÛÃÇ ³ ÛÉ Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
²ÛÉ Ù ³ ëÝ ³ ·Ç ï ³ Ï ³ Ý Í ³ é ³ ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Ø ³ ëÝ ³ ·Ç ï ³ Ï ³ Ý Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñå ³ ÝáõÙ (Í ³ é ³ ÛáõÃÛáõÝÝ»ñ ¨ ÝÛáõÃ»ñ) ³ Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý ³ Ý»ñÇ ¨ ë ³ ñù ³ íáñáõÙÝ»ñÇ ÁÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñå ³ ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
ÜÛáõÃ»ñ (² åñ ³ ÝùÝ»ñ) ³ Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ ³ ë»ÝÛ ³ Ï ³ ÛÇÝ ÝÛáõÃ»ñ ¨ Ñ ³ ·áõëï	0.0	0.0	0.0	0.0	0.0	0.0
- îñ ³ Ýëåáñï ³ ÛÇÝ ÝÛáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ²éáÕç ³ å ³ Ñ ³ Ï ³ Ý ¨ É ³ µáñ ³ ïáñ ÝÛáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó ³ Õ ³ ÛÇÝ ¨ Ñ ³ Ýñ ³ ÛÇÝ ëÝÝ¹Ç ÝÛáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Ð ³ ïáõÏ Ýå ³ ï ³ Ï ³ ÛÇÝ ³ ÛÉ ÝÛáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²ÜºÐ ³ Û¹ ÃíáõÙ	330,000.0	330,000.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç ³ Ý»ñ áã å»ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³ Û¹ ÃíáõÙ	330,000.0	330,000.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç ³ Ý»ñ áã å»ï ³ Ï ³ Ý áã ýÇÝ ³ Ýë ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç ³ Ý»ñ áã å»ï ³ Ï ³ Ý ýÇÝ ³ Ýë ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ	330,000.0	330,000.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³ Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å»ï ³ Ï ³ Ý Ñ ³ ïí ³ ÍÇ ³ ÛÉ Ù ³ Ï ³ ñ¹ ³ ÏÝ»ñÇÝ ³ Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å»ï ³ Ï ³ Ý ¨ Ñ ³ Ù ³ ÛÝù ³ ÛÇÝ áã ³ é¨ïñ ³ ÛÇÝ Ï ³ ½Ù ³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å»ï ³ Ï ³ Ý ¨ Ñ ³ Ù ³ ÛÝù ³ ÛÇÝ ³ é¨ïñ ³ ÛÇÝ Ï ³ ½Ù ³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÛÉ ÁÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì ²Êêºð ³ Û¹ ÃíáõÙ	0.0	0.0	270,908.3	270,908.3	57,029.8	57,029.8
Ð ³ ñÏ»ñ, å ³ ñï ³ ¹Çñ í× ³ ñÝ»ñ ¨ ïáõÛÅ»ñ, áñáÝù Ï ³ é ³ í ³ ñÙ ³ Ý ï ³ ñµ»ñ Ù ³ Ï ³ ñ¹ ³ ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ ³ éíáõÙ »Ý ÙÇÙÛ ³ Ýó ÝÏ ³ ïÙ ³ Ùµ	0.0	0.0	0.0	0.0	0.0	0.0

²ÕÌáõë ³ Ï 04-02-01

	34	35	36	37	38	39
²ÌÉ Í ³ Ëë»ñ	0.0	0.0	270,908.3	270,908.3	57,029.8	57,029.8
àâ üÆÜ ²Üê ² Î ²Ü ² Î îÆ ìÜ º ðÆ ¶ Ì à ì Ì ² Êê º ð ³ Ì¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ ² Î ²Ü ØÆæ à òÜ º ð ³ Ì¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Þ º Üø º ð º ì ÞÆÜàôÂÚàôÜÜ º ð ³ Ì¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÌáõÝÝ»ñÇ ßÇÝ ³ ñ ³ ñáõÃÌáõÝ	0.0	0.0	0.0	0.0	0.0	0.0
Ø º ø º Ü ²Ü º ð º ì ê ² ðø ² ì à ð àôØÜ º ð ³ Ì¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- îñ ³ Ýëåáñ ï ³ ÌÇÝ ë ³ ñù ³ í áñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÌÉ Ù»ù»Ý ³ Ý»ñ ¨ ë ³ ñù ³ í áñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ ² Î ²Ü ØÆæ à òÜ º ð ³ Ì¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Ü ³ Ë ³ · Í ³ Ñ» ï ³ ½á ï ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0

210

§Ð³⌊³ë ï ³ÝÇ Ð³Ýñ³å» ï áõÃ⌊³Ý 2017 Ãí ³Ï³ÝÇ å» ï ³Ï³Ý µ⌊áõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⌊áõç» ï ³⌊ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 04 µ³ÅÝÇ 02
ËÙµÇ 02 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 1
²Õ⌊áõë³Ï N 04-02-02

²Õ⌊áõë³Ï 04-02-02

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ			
		²Ý ï ³éå³Ñå³Ý³Ï³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ		²Ý ï ³é³⌊ÇÝ å» ï ³Ï³Ý ÙáÝÇ ï áñÇÝ·Ç Çñ³Ï³Ý³óáõÙ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ ·⌊áõÕ³ ï Ý ï »ëáõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ ·⌊áõÕ³ ï Ý ï »ëáõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ
	1	2	3	4	5
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	1,242,212.7	1,188,886.9	1,188,886.9	53,325.8	53,325.8
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	1,242,212.7	1,188,886.9	1,188,886.9	53,325.8	53,325.8
¸ð²Ø²ÞÜàðÐÜºð ³⌊¹ ÃíáõÙ	1,242,212.7	1,188,886.9	1,188,886.9	53,325.8	53,325.8
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³ÝÑ³ï í³ÍÇ ³⌊É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³⌊¹ ÃíáõÙ	1,242,212.7	1,188,886.9	1,188,886.9	53,325.8	53,325.8
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý¨ Ñ³Ù³⌊Ýù³⌊ÇÝ áã ³é¨ ï ñ³⌊ÇÝ Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	1,242,212.7	1,188,886.9	1,188,886.9	53,325.8	53,325.8

§Ð³⌊³ë ï ³ÝÇ Ð³Ýñ³å» ï áõÃ⌋³Ý 2017 Ãí³Ï³ÝÇ å» ï ³Ï³Ý µ⌊áõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⌊áõç» ï ³⌊ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 04 µ³ÅÝÇ 02 ËÙµÇ 04 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 1
²Õ⌊áõë³Ï N 04-02-04

²Õ⌊áõë³Ï 04-02-04

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
		àéá·Ù³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñ Ù³ ï áõóáÕ ÁÝÏ»ñáõÃ⌋áõÝÝ»ñÇÝ ýÇÝ³Ýë³Ï³Ý ³ç³ÏóáõÃ⌋³Ý ï ñ³Ù³¹ñáõÙ		Î áÉ»Ï ï áñ³¹ñ»Ý³Å³⌊ÇÝ ó³ÝóÇ å³Ñå³ÝáõÙ ¨ ß³Ñ³·áñÍáõÙ, ·ñáõÝ ï ³⌊ÇÝ çñ»ñÇ Ù³Ï³ñ¹³ÏÝ»ñÇ ¨ áñ³ÏÇ áñáßÙ³Ý ³ßË³ ï ³ÝùÝ»ñ		æñ³ï»ËÝÇÏ³Ï³Ý Ï³éáõ⌊óÝ»ñÇ áõëáõÙÝ³ëÇñáõÃ⌋áõÝÝ»ñ		Ð³⌊³ë ï ³ÝÇ Ð³Ýñ³å» ï áõÃ⌋³Ý Ñ³Ù³⌊Ýù³⌊ÇÝ µ⌊áõç»Ý»ñÇÝ ëáõµí»ÝóÇ³Ý»ñÇ ï ñ³Ù³¹ñáõÙ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
			ÐÐ ¿Ý»ñ·»ï ÇÏ »ÝÃ³Ï³éáõóí³ÍùÝ»ñÇ ¨ µÝ³Ï³Ý å³ß³ñÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌋³Ý çñ³⌊ÇÝ ï Ý ï »ëáõÃ⌋³Ý å»ï³Ï³Ý ÏáÙÇ ï»		ÐÐ ¿Ý»ñ·»ï ÇÏ »ÝÃ³Ï³éáõóí³ÍùÝ»ñÇ ¨ µÝ³Ï³Ý å³ß³ñÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌋³Ý çñ³⌊ÇÝ ï Ý ï »ëáõÃ⌋³Ý å»ï³Ï³Ý ÏáÙÇ ï»		ÐÐ ¿Ý»ñ·»ï ÇÏ »ÝÃ³Ï³éáõóí³ÍùÝ»ñÇ ¨ µÝ³Ï³Ý å³ß³ñÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌋³Ý çñ³⌊ÇÝ ï Ý ï »ëáõÃ⌋³Ý å»ï³Ï³Ý ÏáÙÇ ï»		ÐÐ È áéáõ Ù³ñ½å»ï³ñ³Ý
	1	2	3	4	5	6	7	8	9
ÀÜ¸²ØºÜÀ Ì²ÊêºðÀ ³⌊¹ ÃíáõÙ	11,839,061.5	5,207,500.0	5,207,500.0	320,473.6	320,473.6	11,450.3	11,450.3	15,000.0	15,000.0
ÀÜÂ²òÆÎ Ì²ÊêºðÀ ³⌊¹ ÃíáõÙ	8,677,425.4	5,207,500.0	5,207,500.0	320,473.6	320,473.6	11,450.3	11,450.3	15,000.0	15,000.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	8,389.2	0.0	0.0	0.0	0.0	8,389.2	8,389.2	0.0	0.0
¸ñ³ÙáÍ í×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ¨ Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	8,389.2	0.0	0.0	0.0	0.0	8,389.2	8,389.2	0.0	0.0
- ²ßË³ï áÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ¨ Ñ³í»É³í×³ñÝ»ñ	8,389.2	0.0	0.0	0.0	0.0	8,389.2	8,389.2	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	3,061.1	0.0	0.0	0.0	0.0	3,061.1	3,061.1	0.0	0.0
Þ³ñáÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	454.3	0.0	0.0	0.0	0.0	454.3	454.3	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌋áõÝÝ»ñ	354.3	0.0	0.0	0.0	0.0	354.3	354.3	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌋áõÝÝ»ñ	100.0	0.0	0.0	0.0	0.0	100.0	100.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³⌊áõÃ⌋áõÝÝ»ñÇ Í³Ëë»ñ	1,400.0	0.0	0.0	0.0	0.0	1,400.0	1,400.0	0.0	0.0
ä³ÙÙ³Ý³·ñ³⌊ÇÝ ³É Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	90.0	0.0	0.0	0.0	0.0	90.0	90.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³⌊ÇÝ Í³é³⌊áõÃ⌋áõÝÝ»ñ	90.0	0.0	0.0	0.0	0.0	90.0	90.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³⌊áõÃ⌋áõÝÝ»ñ¨ Ý⌊áõÃ»ñ) ³⌊¹ ÃíáõÙ	120.0	0.0	0.0	0.0	0.0	120.0	120.0	0.0	0.0

	1	2	3	4	5	6	7	8	9
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	120.0	0.0	0.0	0.0	0.0	120.0	120.0	0.0	0.0
ÜÙáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ù¹ÃíáõÙ	996.8	0.0	0.0	0.0	0.0	996.8	996.8	0.0	0.0
- ¶ñ³ë»ÝÙ³Ï³ÙÇÝ ÝÙáõÃ»ñ ¨ Ñ³·áõë ï	63.2	0.0	0.0	0.0	0.0	63.2	63.2	0.0	0.0
- îñ³Ýëåáñ ï³ÙÇÝ ÝÙáõÃ»ñ	933.6	0.0	0.0	0.0	0.0	933.6	933.6	0.0	0.0
êàô´êÆ¸Æ²Üºð ³Ù¹ÃíáõÙ	1,131,617.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ù¹ÃíáõÙ	1,131,617.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	1,131,617.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ù¹ÃíáõÙ	5,542,973.6	5,207,500.0	5,207,500.0	320,473.6	320,473.6	0.0	0.0	15,000.0	15,000.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ï í³ÍÇ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Ù¹ÃíáõÙ	5,542,973.6	5,207,500.0	5,207,500.0	320,473.6	320,473.6	0.0	0.0	15,000.0	15,000.0
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³ÙÝùÝ»ñÇÝ	15,000.0	0.0	0.0	0.0	0.0	0.0	0.0	15,000.0	15,000.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÙÝù³ÙÇÝ ³é¨ï ñ³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	320,473.6	0.0	0.0	320,473.6	320,473.6	0.0	0.0	0.0	0.0
- ²ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	5,207,500.0	5,207,500.0	5,207,500.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³Ù¹ÃíáõÙ	1,991,384.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÙÉÍ³Ëë»ñ	1,991,384.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâüÆÜ²Üê²Î²Ü²ÎîÆìÜºðÆ¶Ìàì Ì²Êêºð ³Ù¹ÃíáõÙ	3,161,636.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ÃíáõÙ	3,161,636.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ ºÜøºð º ì ÞÆÜàôÂÚàôÜÜºð ³Ù¹ÃíáõÙ	2,929,524.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÙáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÙáõÝ	2,929,524.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Øºøº Ü²Üºð º ì êø²ðø²ìàðàôØÜºð ³Ù¹ÃíáõÙ	232,111.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÙ»ù»Ý³Ý»ñ ¨ë³ñù³íáñáõÙÝ»ñ	232,111.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð ³ ³ ë ï ³ ÝÇ Ð ³ Ýñ ³ å» ï áõÃ ³ Ý 2017 Ã í ³ Ï ³ ÝÇ å» ï ³ Ï ³ Ý µáõç»Ç Ù ³ ëÇÝ ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹ í ³ Íáí µáõç» ï ³ ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³ éÝ ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý 04 µ ³ ÅÝÇ 02
ËÙµÇ 04 ¹ ³ ëÇ Íñ ³ ·ñ»ñÇ · Íáí Ñ ³ ë ï ³ ï í ³ Í Ñ ³ ï Ï ³ óáõÙÝ»ñÇ í »ñÍ ³ ÝáõÙÝ Áë ï
Í ³ Ëë»ñÇ ïÝ ï »ë ³ ·Ç ï ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý Ñá¹ í ³ ÍÝ»ñÇ

²Õáõë ³ Ï 04-02-04

Ðá¹ í ³ ÍÇ ³ Ý í ³ ÝáõÙÁ	³ ¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ							
	àéá·áõÙ çñ ³ é Çñ ³ Ï ³ Ý ³ óÝáÕ Ï ³ ½Ù ³ Ï»ñåáõÃáõÝÝ»ñÇÝ ýÇÝ ³ Ýë ³ Ï ³ Ý ³ ç ³ ÏóáõÃ ³ Ý ï ñ ³ Ù ³ ¹ñáõÙ		Ð ³ Ù ³ ßË ³ ñÑ ³ ÇÝ µ ³ ÝÏÇ ³ ç ³ ÏóáõÃ ³ Ùµ Çñ ³ Ï ³ Ý ³ ó í áÕ àéá·Ù ³ Ý Ñ ³ Ù ³ Ï ³ ñ·»ñÇ ³ ñ¹áõÝ ³ í » ï áõÃ ³ Ý µ ³ ñÓñ ³ óÙ ³ Ý Íñ ³ ·Çñ		º í ñ ³ ëÇ ³ Ï ³ Ý ½ ³ ñ· ³ óÙ ³ Ý µ ³ ÝÏÇ ³ ç ³ ÏóáõÃ ³ Ùµ Çñ ³ Ï ³ Ý ³ ó í áÕ àéá·Ù ³ Ý Ñ ³ Ù ³ Ï ³ ñ·»ñÇ ½ ³ ñ· ³ óÙ ³ Ý Íñ ³ ·Çñ		¶ »ñÙ ³ ÝÇ ³ ÛÇ ½ ³ ñ· ³ óÙ ³ Ý í ³ ñÏ»ñÇ µ ³ ÝÏÇ ³ ç ³ ÏóáõÃ ³ Ùµ Çñ ³ Ï ³ Ý ³ ó í áÕ ² Ëáõñ ³ Ý ·» ï Ç çñ ³ ÛÇÝ é»ëáõñëÝ»ñÇ ÇÝï »·ñí ³ Í Ï ³ é ³ í ³ ñÙ ³ Ý Íñ ³ ·Çñ	
	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ¿Ý»ñ·»ïÇÏ ³ ÛÇ »õ µÝ ³ Ï ³ Ý é»ëáõñëÝ»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ ³ Ý ³ ÇÝ » ³ Ï ³ Ý Ýå ³ ï ³ Ï ³ ÛÇÝ Íñ ³ ·ñ» ³ ÛÇÝ Ï ³ Ý ³ ñÏ ³ ÛÇÝ Ï ³ Ý	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ¿Ý»ñ·»ïÇÏ ³ ÛÇ »õ µÝ ³ Ï ³ Ý é»ëáõñëÝ»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ ³ Ý ³ ÇÝ » ³ Ï ³ Ý Ýå ³ ï ³ Ï ³ ÛÇÝ Íñ ³ ·ñ» ³ ÛÇÝ Ï ³ Ý ³ ñÏ ³ ÛÇÝ Ï ³ Ý	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ¿Ý»ñ·»ïÇÏ ³ ÛÇ »õ µÝ ³ Ï ³ Ý é»ëáõñëÝ»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ ³ Ý ³ ÇÝ » ³ Ï ³ Ý Ýå ³ ï ³ Ï ³ ÛÇÝ Íñ ³ ·ñ» ³ ÛÇÝ Ï ³ Ý ³ ñÏ ³ ÛÇÝ Ï ³ Ý	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ¿Ý»ñ·»ïÇÏ ³ ÛÇ »õ µÝ ³ Ï ³ Ý é»ëáõñëÝ»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ ³ Ý ³ ÇÝ » ³ Ï ³ Ý Ýå ³ ï ³ Ï ³ ÛÇÝ Íñ ³ ·ñ» ³ ÛÇÝ Ï ³ Ý ³ ñÏ ³ ÛÇÝ Ï ³ Ý
	10	11	12	13	14	15	16	17
ÀÜ ¸ ²Ø º ÜÀ Ì ² Ê ê º ð ³ ¹ Ãí áõÙ	1,131,617.4	1,131,617.4	2,258,420.9	2,258,420.9	859,814.9	859,814.9	848,094.6	848,094.6
ÀÜÂ ² òÆ Î Ì ² Ê ê º ð ³ ¹ Ãí áõÙ	1,131,617.4	1,131,617.4	357,777.3	357,777.3	289,170.1	289,170.1	848,094.6	848,094.6
² Þ Ê ² î ² ÜøÆ ì ² ðÒ ² î ð à ô Â Ú à ô Ü ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ ñ ³ Ùáí í × ³ ñí áÕ ³ ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í »É ³ í × ³ ñÝ»ñ ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ² ßË ³ ï áÕÝ»ñÇ ³ ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í »É ³ í × ³ ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì ² è ² Úà ô ÂÚ à ô ÜÜ º ðÆ º ì ² ä ð ² ÜøÜ º ðÆ Ò º è ø ´ º ð à ô Ø ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ ³ ñáõÝ ³ Ï ³ Ï ³ Ý Í ³ Ëë»ñ ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·» ï ÇÏ Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î ³ åÇ Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶ áñÍáõÕáõÙÝ»ñÇ ¨ ßñç ³ · ³ ÛáõÃÛáõÝÝ»ñÇ Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä ³ ÛÙ ³ Ý ³ ·ñ ³ ÛÇÝ ³ ÛÇÝ Í ³ é ³ ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð ³ Ù ³ Ï ³ ñ·ã ³ ÛÇÝ Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñå ³ ÝáõÙ (Í ³ é ³ ÛáõÃÛáõÝÝ»ñ ¨ ÝÛáõÃ»ñ) ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	10	11	12	13	14	15	16	17
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÜÛáõÃ»ñ (²åñ³ÝùÝ»ñ) ³ÛÙ¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÛ³Ï³ÛÇÝ ÝÛáõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï³ÛÇÝ ÝÛáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³ÛÙ¹ÃíáõÙ	1,131,617.4	1,131,617.4	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³ÛÙ¹ÃíáõÙ	1,131,617.4	1,131,617.4	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	1,131,617.4	1,131,617.4	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³ÛÙ¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ï í³ÍÇ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³ÛÙ¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³ÛÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÛÝù³ÛÇÝ ³é¨ï ñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³ÛÙ¹ÃíáõÙ	0.0	0.0	357,777.3	357,777.3	289,170.1	289,170.1	848,094.6	848,094.6
²ÉÍ³Ëë»ñ	0.0	0.0	357,777.3	357,777.3	289,170.1	289,170.1	848,094.6	848,094.6
àâüÆÜ²Üê²Î²Ü²ÎîÆìÜºðÆ¶Ìàì Ì²Êêºð ³ÛÙ¹ÃíáõÙ	0.0	0.0	1,900,643.6	1,900,643.6	570,644.8	570,644.8	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³ÛÙ¹ÃíáõÙ	0.0	0.0	1,900,643.6	1,900,643.6	570,644.8	570,644.8	0.0	0.0
Þ ºÜøºð º ì ÞÆÜàôÂÚàôÜÜºð ³ÛÙ¹ÃíáõÙ	0.0	0.0	1,900,643.6	1,900,643.6	338,533.2	338,533.2	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÛáõÝ	0.0	0.0	1,900,643.6	1,900,643.6	338,533.2	338,533.2	0.0	0.0
Øºøº Ü²Üºð º ì êø²ðø²ìàðàôØÜºð ³ÛÙ¹ÃíáõÙ	0.0	0.0	0.0	0.0	232,111.6	232,111.6	0.0	0.0
- ²ÉÙ»ù»Ý³Ý»ñ ¨ë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	232,111.6	232,111.6	0.0	0.0

§Ð³Ù³ë ï³ÝÇ Ð³Ýñ³å»ï áõÃÙ³Ý 2017 Ãí³Ï³ÝÇ å»ï³Ï³Ý µÙáõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÙáõç»ï³ÙÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý¹³ë³Ï³ñ·Ù³Ý 04 µ³ÅÝÇ 02 ËÙµÇ 04 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ëï³ï í³Í Ñ³ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áëï Í³Ëë»ñÇ ïÝï»ë³·Çï³Ï³Ý¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³Ù¹ ÃíáõÙ Áëï Íñ³·ñ»ñÇ	
	üñ³ÝëÇ³ÙÇ Ð³Ýñ³å»ï áõÃÙ³Ý Ï³é³í³ñáõÃÙ³Ý ³ç³ÏóáõÃÙ³Ùµ Çñ³Ï³Ý³óíáÕ ì»¹áõ çñ³Ùµ³ñÇ Ï³éáõóÙ³Ý Íñ³·Çñ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ
		ÐÐ ¿Ý»ñ·»ï ÇÏ »ÝÃ³Ï³éáõóí³ÍùÝ»ñÇ ¨ µÝ³Ï³Ý å³ß³ñáõÃÙ³Ý Ý³Ë³ñ³ñáõÃÙ³Ý çñ³ÙÇÝ ï Ý ï»ëáõÃÙ³Ý å»ï³Ï³Ý ïáÙÇ ï»
	18	19
ÀÜ¸²ØºÜÀ Ì²ÊêºðÃíáõÙ	1,186,689.8	1,186,689.8
ÀÜÂ²òÆÎ Ì²ÊêºðÃíáõÙ	496,342.1	496,342.1
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜÃíáõÙ	0.0	0.0
¸ñ³ÙáíÍ×³ñíáÕ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñÃíáõÙ	0.0	0.0
-²ßË³ïáÕÝ»ñÇ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆºì²äð²ÜøÜºðÆÒºèø´ðàôØÃíáõÙ	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³ËëñÃíáõÙ	0.0	0.0
-¾Ý»ñ·»ï ÇÏ Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0
-Î³åÇ Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ¨ßñç³·³ÙáõÃÙáõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0
ä³ÙÙ³Ý³·ñ³ÙÇÝ³É Í³é³ÙáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙÃíáõÙ	0.0	0.0
-Ð³Ù³Ï³ñ·ã³ÙÇÝ Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ¨å³Ñå³ÝáõÙ (Í³é³ÙáõÃÙáõÝÝ»ñ¨ ÝÙáõÃ»ñ)ÃíáõÙ	0.0	0.0

	18	19
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0
ÜÛáõÃ»ñ (²åñ³ÝùÝ»ñ) ³ÛÙ¹ ÃíáõÙ	0.0	0.0
- ¶ñ³ë»ÝÛ³Ï³ÛÇÝ ÝÛáõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0
- îñ³Ýëåáñ ï³ÛÇÝ ÝÛáõÃ»ñ	0.0	0.0
êàô´êÆ¸Æ²Üºð ³ÛÙ¹ ÃíáõÙ	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³ÛÙ¹ ÃíáõÙ	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³ÛÙ¹ ÃíáõÙ	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï³Ï³Ý Ñ³ï í³ÍÇ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³ÛÙ¹ ÃíáõÙ	0.0	0.0
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³ÛÝùÝ»ñÇÝ	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï³Ï³Ý ¨ Ñ³Ù³ÛÝù³ÛÇÝ ³é¨ ï ñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0
- ²ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0
²ÚÈ Ì²Êêºð ³ÛÙ¹ ÃíáõÙ	496,342.1	496,342.1
²ÛÉÍ³Ëë»ñ	496,342.1	496,342.1
àâüÆÜ²Üê²Î²Ü²ÎîÆìÜºðÆ¶Ìàì Ì²Êêºð ³ÛÙ¹ ÃíáõÙ	690,347.7	690,347.7
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³ÛÙ¹ ÃíáõÙ	690,347.7	690,347.7
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºð ³ÛÙ¹ ÃíáõÙ	690,347.7	690,347.7
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÛáõÝ	690,347.7	690,347.7
Øºøº Ü²Üºð º ì êø²ðø²ìàðàôØÜºð ³ÛÙ¹ ÃíáõÙ	0.0	0.0
- ²ÉÙ»ù»Ý³Ý»ñ ¨ë³ñù³íáñáõÙÝ»ñ	0.0	0.0

§Ð ³ ³ ë ï ³ ÝÇ Ð ³ Ýñ ³ å» ï áõÃ ³ Ý 2017 Ã í ³ Ï ³ ÝÇ å» ï ³ Ï ³ Ý µ áõç»Ç Ù ³ ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹ í ³ Íá í µ áõç» ï ³ ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³ éÝ ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý 04 µ ³ ÅÝÇ 03
ËÙµÇ 03 ¹ ³ ëÇ Íñ ³ ·ñ»ñÇ · Íá í Ñ ³ ë ï ³ ï í ³ Í Ñ ³ ï Ï ³ óáõÙÝ»ñÇ í »ñÍ ³ ÝáõÙÝ Áë ï
Í ³ Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý Ñá¹ í ³ ÍÝ»ñÇ

Ð ³ í »É í ³ Í N 1
²Õ áõë ³ Ï N 04-03-03

²Õ áõë ³ Ï 04-03-03

Ðá¹ í ³ ÍÇ ³ Ý í ³ ÝáõÙÁ	ÀÝ¹ ³ Ù»ÝÁ ¹ ³ ëÇ ·áõÙ ³ ñÁ (Ñ ³ ½ ³ ñ ¹ ñ ³ ÙÝ»ñáí)	³ ¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ	
		¶áñÍ ³ ¹Çñ ÇßË ³ ÝáõÃ ³ Ý, å» ï ³ Ï ³ Ý Ï ³ é ³ í ³ ñÙ ³ Ý Ñ ³ Ýñ ³ å» ï ³ Ï ³ Ý ¨ ï ³ ñ ³ Íù ³ ÇÝ Ï ³ é ³ í ³ ñÙ ³ Ý Ù ³ ñÙÇÝÝ»ñÇ å ³ Ñå ³ ÝáõÙ	
		ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ
			ÐÐ Ï ³ é ³ í ³ ñáõÃ ³ Ý ³ éÁÝÃ»ñ ÙÇçáóÝ ³ ÝÇ ³ Ý ³ å ³ Ñáí Ù ³ Ý ³ ·ñ ³ ·ñ ³ Ù ³ Ý Ï ³ ñ · ³ Ï ³ Ý å» ï ³ Ï ³ Ý Ï áõÙ
	1	2	3
ÀÜ¸²ØºÜÀ Ì²Êêºð ³ ¹ Ãí áõÙ	274,163.5	274,163.5	274,163.5
ÀÜÂ²òÆÎ Ì²Êêºð ³ ¹ Ãí áõÙ	274,163.5	274,163.5	274,163.5
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³ ¹ Ãí áõÙ	191,566.9	191,566.9	191,566.9
¸ñ ³ Ùáí í × ³ ñí áÕ ³ ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í »É ³ í × ³ ñÝ»ñ ³ ¹ Ãí áõÙ	191,566.9	191,566.9	191,566.9
- ²ßË ³ ï áÕÝ»ñÇ ³ ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í »É ³ í × ³ ñÝ»ñ	177,212.6	177,212.6	177,212.6
- ø ³ Õ ³ ù ³ óÇ ³ Ï ³ Ý, ¹ ³ ï ³ Ï ³ Ý ¨ å» ï ³ Ï ³ Ý ³ É í ³ é ³ ÍáõÝ»ñÇ å ³ ñ·¨ ³ ï ñáõÙ	14,354.3	14,354.3	14,354.3
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøºðÆ ÒºèøØ²ÜàôØ ³ ¹ Ãí áõÙ	82,481.8	82,481.8	82,481.8
Þ ³ ñáõÝ ³ Ï ³ Ï ³ Ý Í ³ Ëë»ñ ³ ¹ Ãí áõÙ	7,006.3	7,006.3	7,006.3
- ¾Ý»ñ·» ï ÇÏ Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	3,949.3	3,949.3	3,949.3
- ÎáÙáõÝ ³ É Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	63.8	63.8	63.8
- Î ³ åÇ Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	2,833.2	2,833.2	2,833.2
- ²å ³ Ñáí ³ ·ñ ³ Ï ³ Ý Í ³ Ëë»ñ	160.0	160.0	160.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç ³ · ³ ÛáõÃÛáõÝÝ»ñÇ Í ³ Ëë»ñ	1,532.0	1,532.0	1,532.0
ä ³ ÛÙ ³ Ý ³ ·ñ ³ ÛÇÝ ³ É Í ³ é ³ ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ ¹ Ãí áõÙ	68,519.8	68,519.8	68,519.8
- Ð ³ Ù ³ Ï ³ ñ·ã ³ ÛÇÝ Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	120.0	120.0	120.0

	1	2	3
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÍáõÃÍáõÝÝ»ñ	200.0	200.0	200.0
- Ü»ñÏ³ï³óáõóã³Ï³Ý Í³Ëë»ñ	300.0	300.0	300.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÛÃÇ ³ÛÉ Í³é³ÍáõÃÍáõÝÝ»ñ	67,899.8	67,899.8	67,899.8
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÍáõÃÍáõÝÝ»ñ ¨ ÝÍáõÃ»ñ) ³ï¹ÃíáõÙ	527.6	527.6	527.6
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	527.6	527.6	527.6
ÜÍáõÃ»ñ (²åñ³ÝùÝ»ñ) ³ï¹ÃíáõÙ	4,896.1	4,896.1	4,896.1
- ¶ñ³ë»ÝÍ³Ï³ÛÇÝ ÝÍáõÃ»ñ ¨ Ñ³·áõë ï	703.5	703.5	703.5
- îñ³Ýëåáñ ï³ÛÇÝ ÝÍáõÃ»ñ	4,028.4	4,028.4	4,028.4
- Î»Ýó³Õ³ÛÇÝ ¨ Ñ³Ýñ³ÛÇÝ ëÝÝ¹Ç ÝÍáõÃ»ñ	164.2	164.2	164.2
²ÚÈ Ì²Êêºð ³ï¹ÃíáõÙ	114.8	114.8	114.8
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ ïáõÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÛ³Ýó ÝÏ³ï Ù³Ùµ	114.8	114.8	114.8

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³Ù»ñáí)	³Û¹ ÃíáõÙ Áëï Íñ³·ñ»ñÇ					
		è¸³ç³ÏóáõÃÛ³Ùµ Çñ³Ï³Ý³óíáÕ Ð³ÛÏ³Ï³Ý ²¾Î-Ç N 2 ¿Ý»ñ·³µÉáÏÇ ß³Ñ³·áñÍÙ³ÝÝ³Ë³·Í³ÛÇÝ Å³ÙÏ»ïÇ »ñÏ³ñ³óÙ³Ý ¹ñ³Ù³ßÝáñÑ³ÛÇÝ Íñ³·Çñ		Ð³Ù³ßË³ñÑ³ÛÇÝ µ³ÝÏÇ ³ç³ÏóáõÃÛ³Ùµ Çñ³Ï³Ý³óíáÕ ºñÏñ³ç»ñÙ³ÛÇÝ Ñ» ï³Ëáõ½³Ï³Ý Ñáñ³ïÙ³Ý ¹ñ³Ù³ßÝáñÑ³ÛÇÝ Íñ³·Çñ		Ð³Ù³ßË³ñÑ³ÛÇÝ µ³ÝÏÇ ³ç³ÏóáõÃÛ³Ùµ Çñ³Ï³Ý³óíáÕ ¹ñ³Ù³ßÝáñÑ ³ñ¹ÛáõÝ³µ»ñ³Ï³Ý Ù³ëï ³µÇ ³ñ¨³ÛÇÝ ¿Ý»ñ·³ÛÇ Íñ³·ñÇ Ý³Ë³å³ïñ³ëïÙ³Ý Ñ³Ù³ñ ¹ñ³Ù³ßÝáñÑ³ÛÇÝ Íñ³·Çñ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ: ÐÐ ¿Ý»ñ·»ïÇÏ³ÛÇ ¨ µÝ³Ï³Ý å³ß³ñÝ»ñÇ Ý³Ë³ñ³ñáõÃÛáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ: ÐÐ ¿Ý»ñ·»ïÇÏ³ÛÇ ¨ µÝ³Ï³Ý å³ß³ñÝ»ñÇ Ý³Ë³ñ³ñáõÃÛáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ: ÐÐ ¿Ý»ñ·»ïÇÏ³ÛÇ ¨ µÝ³Ï³Ý å³ß³ñÝ»ñÇ Ý³Ë³ñ³ñáõÃÛáõÝ
	1	2	3	4	5	6	7
ÀÜ¸²Ø ºÜÀ Ì²Êêºð ³Û¹ ÃíáõÙ	4,465,306.4	1,601,530.6	1,601,530.6	2,371,536.7	2,371,536.7	492,239.1	492,239.1
ÀÜÂ²òÆÎ Ì²Êêºð ³Û¹ ÃíáõÙ	2,863,775.8	0.0	0.0	2,371,536.7	2,371,536.7	492,239.1	492,239.1
²ÚÈ Ì²Êêºð ³Û¹ ÃíáõÙ	2,863,775.8	0.0	0.0	2,371,536.7	2,371,536.7	492,239.1	492,239.1
²ÛÉ Í³Ëë»ñ	2,863,775.8	0.0	0.0	2,371,536.7	2,371,536.7	492,239.1	492,239.1
àâ üÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ ¶Ìàì Ì²Êêºð ³Û¹ ÃíáõÙ	1,601,530.6	1,601,530.6	1,601,530.6	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Û¹ ÃíáõÙ	1,601,530.6	1,601,530.6	1,601,530.6	0.0	0.0	0.0	0.0
Þºøºð ºì ÞÆÜàôÂÚàôÜÜºð ³Û¹ ÃíáõÙ	222,986.6	222,986.6	222,986.6	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	222,986.6	222,986.6	222,986.6	0.0	0.0	0.0	0.0
Øºøº²Üºð ºì ê²ðø²ìàðàôØÜºð ³Û¹ ÃíáõÙ	1,378,544.0	1,378,544.0	1,378,544.0	0.0	0.0	0.0	0.0
- ²ÛÉ Ù»ù»Ý³Ý»ñ ¨ ë³ñù³íáñáõÙÝ»ñ	1,378,544.0	1,378,544.0	1,378,544.0	0.0	0.0	0.0	0.0

§Ð³⇓³ë ï ³ÝÇ Ð³Ýñ³å» ï áõÃ⇓³Ý 2017 Ãí³Ï³ÝÇ å» ï ³Ï³Ý µ⇓áõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⇓áõç» ï ³⇓ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 04 µ³ÅÝÇ 03
ËÙµÇ 05 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Çï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 1
²Õ⇓áõë³Ï N 04-03-05

²Õ⇓áõë³Ï 04-03-05

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⇓¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ					
		¶áñÍ³¹Çñ ÇßË³ÝáõÃ⇓³Ý, å» ï ³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³Ýñ³å» ï ³Ï³Ý¨ ï ³ñ³Íù³⇓ÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ å³Ñå³ÝáõÙ (Ý³Ë³ñ³ñáõÃ⇓áõÝÝ»ñÇ ³ßË³ ï ³Ï³½Ù»ñÇ Ù³ëáí)		¶»ñÙ³ÝÇ³⇓Ç ½³ñ·³óÙ³Ý í³ñÏ»ñÇ µ³ÝÏÇ ³ç³ÏóáõÃ⇓³Ùµ Çñ³Ï³Ý³óíáÕ §Îáí Ï³ë⇓³Ý ¿É»Ï ï ñ³Ñ³Õáñ¹Ù³Ý ó³Ýó I¦ Ð³⇓³ë ï ³Ý-ì ñ³ë ï ³Ý Ñ³Õáñ¹Çã ·ÇÍ/»ÝÃ³Ï³⇓³ÝÝ»ñÇ Íñ³·Çñ		²ëÇ³Ï³Ý½³ñ·³óÙ³Ý µ³ÝÏÇ ³ç³ÏóáõÃ⇓³Ùµ Çñ³Ï³Ý³óíáÕ ¿É»Ï ï ñ³¿Ý»ñ·Ç³⇓Ç Ñ³Õáñ¹Ù³Ý ó³ÝóÇ í»ñ³Ï³éáõóÙ³Ý ßñç³Ý³ÏÝ»ñáõÙ 220Ï í §²·³ñ³Ï-2¦ ¨ §ÞÇÝáõÑ³⇓ñ¦ »ÝÃ³Ï³⇓³ÝÝ»ñÇ í»ñ³Ï³éáõóÙ³Ý Íñ³·Çñ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
			ÐÐ¿Ý»ñ·»ï ÇÏ »ÝÃ³Ï³éáõóí³ÍùÝ»ñÇ ¨µÝ³Ï³Ý å³ß³ñÝ»ñÇ Ý³Ë³ñ³ñáõÃ⇓áõÝ		ÐÐ¿Ý»ñ·»ï ÇÏ »ÝÃ³Ï³éáõóí³ÍùÝ»ñÇ ¨µÝ³Ï³Ý å³ß³ñÝ»ñÇ Ý³Ë³ñ³ñáõÃ⇓áõÝ		ÐÐ¿Ý»ñ·»ï ÇÏ »ÝÃ³Ï³éáõóí³ÍùÝ»ñÇ ¨µÝ³Ï³Ý å³ß³ñÝ»ñÇ Ý³Ë³ñ³ñáõÃ⇓áõÝ
	1	2	3	4	5	6	7
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⇓¹ ÃíáõÙ	6,821,485.7	720,944.1	720,944.1	1,115,591.2	1,115,591.2	1,475,840.7	1,475,840.7
ÀÜÃ²òÆÎ Ì²Êêºð ³⇓¹ ÃíáõÙ	1,652,287.5	720,944.1	720,944.1	151,307.2	151,307.2	32,315.3	32,315.3
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⇓¹ ÃíáõÙ	654,478.4	654,478.4	654,478.4	0.0	0.0	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⇓¹ ÃíáõÙ	654,478.4	654,478.4	654,478.4	0.0	0.0	0.0	0.0
-²ßË³ïáÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	595,194.2	595,194.2	595,194.2	0.0	0.0	0.0	0.0
-ø³Õ³ù³óÇ³Ï³Ý,¹³ï ³Ï³Ý¨å» ï ³Ï³Ý ³⇓É Í³é³⇓áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	59,284.2	59,284.2	59,284.2	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⇓¹ ÃíáõÙ	66,140.7	66,140.7	66,140.7	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⇓¹ ÃíáõÙ	38,563.8	38,563.8	38,563.8	0.0	0.0	0.0	0.0
-¾Ý»ñ·»ï ÇÏ Í³é³⇓áõÃ⇓áõÝÝ»ñ	17,282.3	17,282.3	17,282.3	0.0	0.0	0.0	0.0
-ÎáÙáõÝ³É Í³é³⇓áõÃ⇓áõÝÝ»ñ	176.2	176.2	176.2	0.0	0.0	0.0	0.0
-Î³åÇ Í³é³⇓áõÃ⇓áõÝÝ»ñ	6,953.2	6,953.2	6,953.2	0.0	0.0	0.0	0.0
-²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	200.0	200.0	200.0	0.0	0.0	0.0	0.0
-¶áõ⇓ùÇ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ⇓áõÝ	13,952.1	13,952.1	13,952.1	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³ · ³ÛáõÃÛáõÝÝ»ñÇ Í³Ëë»ñ	16,976.1	16,976.1	16,976.1	0.0	0.0	0.0	0.0
ä³ÛÙ³Ý³ ·ñ³ÛÇÝ ³ÉÍ³é³ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ûï¹ ÃíáõÙ	2,418.0	2,418.0	2,418.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÛÇÝ Í³é³ÛáõÃÛáõÝÝ»ñ	340.0	340.0	340.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ	1,428.0	1,428.0	1,428.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³ï³óáõóã³Ï³Ý Í³Ëë»ñ	550.0	550.0	550.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÛÃÇ ³ÏÉ Í³é³ÛáõÃÛáõÝÝ»ñ	100.0	100.0	100.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÛáõÃÛáõÝÝ»ñ ¨ ÝÛáõÃ»ñ) ³Ûï¹ ÃíáõÙ	1,092.5	1,092.5	1,092.5	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	1,092.5	1,092.5	1,092.5	0.0	0.0	0.0	0.0
ÜÛáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ûï¹ ÃíáõÙ	7,090.3	7,090.3	7,090.3	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÛ³Ï³ÛÇÝ ÝÛáõÃ»ñ ¨ Ñ³ ·áõë ï	1,830.9	1,830.9	1,830.9	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï³ÛÇÝ ÝÛáõÃ»ñ	5,059.4	5,059.4	5,059.4	0.0	0.0	0.0	0.0
- Ð³ïáõÏ Ýå³ï³Ï³ÛÇÝ ³ÉÝÛáõÃ»ñ	200.0	200.0	200.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³Ûï¹ ÃíáõÙ	931,668.4	325.0	325.0	151,307.2	151,307.2	32,315.3	32,315.3
Ð³ñÏ»ñ, å³ñï³¹Çñ í×³ñÝ»ñ ¨ ïáõÛÅ»ñ, áñáÝÙ Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÛ³Ýó ÝÏ³ïÙ³Ùµ	325.0	325.0	325.0	0.0	0.0	0.0	0.0
²ÛÉÍ³Ëë»ñ	931,343.4	0.0	0.0	151,307.2	151,307.2	32,315.3	32,315.3
àâ üÆÜ²Üê²Î²Ü ²Î îÆÌÜºðÆ ¶Ì à ì Ì²Êêºð ³Ûï¹ ÃíáõÙ	5,169,198.2	0.0	0.0	964,284.0	964,284.0	1,443,525.4	1,443,525.4
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ûï¹ ÃíáõÙ	5,169,198.2	0.0	0.0	964,284.0	964,284.0	1,443,525.4	1,443,525.4
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºð ³Ûï¹ ÃíáõÙ	1,261,068.8	0.0	0.0	241,473.2	241,473.2	326,402.1	326,402.1
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åçï³É í»ñ³Ýáñá·áõÙ	1,261,068.8	0.0	0.0	241,473.2	241,473.2	326,402.1	326,402.1
Øºøº Ü²Üºð º ì ê²ðø²ì àðàôØÜºð ³Ûï¹ ÃíáõÙ	3,908,129.4	0.0	0.0	722,810.8	722,810.8	1,117,123.3	1,117,123.3
- ²ÛÉÙ»ù»Ý³Ý»ñ ¨ë³ñù³íáñáõÙÝ»ñ	3,908,129.4	0.0	0.0	722,810.8	722,810.8	1,117,123.3	1,117,123.3

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ					
	²ëÇ³Ï³Ý½³ñ·³óÙ³Ý µ³ÝÏÇ ³ç³ÏóáõÃ⌋³Ù µÇñ³Ï³Ý³óíáÕ ¿É»Ï ï ñ³¿Ý»ñ·Ç³⌊Ç Ñ³Õáñ¹Ù³Ý ó³ÝóÇ í»ñ³Ï³éáõóÙ³Ý ßñç³Ý³ÏÝ»ñáõÙ Ï³é³í³ñÙ³Ý ³í ïáÙ³ï ³óí³Í Ñ³Ù³Ï³ñ·Ç (SCADA) ÁÝ¹É³⌊ÝÙ³Ý Íñ³·Çñ		ì»ñ³Ï³éáõóÙ³Ý ¨ ½³ñ·³óÙ³Ý »íñáå³Ï³Ý µ³ÝÏÇ ³ç³ÏóáõÃ⌋³Ù µÇñ³Ï³Ý³óíáÕ ¾É»Ï ï ñ³Ñ³Õáñ¹Ù³Ý ó³ÝóÇ µ³»É³íÙ³Ý ßñç³Ý³ÏÝ»ñáõÙ §²ßÝ³Ï¦ »ÝÃ³Ï³⌊³ÝÇ í»ñ³Ï³éáõóÙ³Ý ¨ ¿É»Ï ï ñ³¿Ý»ñ·» ï ÇÏ³Ï³Ý Ñ³Ù³Ï³ñ·Ç Ï³é³í³ñÙ³Ý µ³ñ»É³íÙ³Ý Íñ³·Çñ		ì»ñ³Ï³éáõóÙ³Ý ¨ ½³ñ·³óÙ³Ý ÙÇç³½·³⌊ÇÝ µ³ÝÏÇ ³ç³ÏóáõÃ⌋³Ù µÇñ³Ï³Ý³óíáÕ ¾É»Ï ï ñ³Ñ³Õáñ¹Ù³Ý ó³ÝóÇ µ³»É³íÙ³Ý ßñç³Ý³ÏÝ»ñáõÙ ºñ¨³ÝÇ æº Î-Ç »ÝÃ³Ï³⌊³ÝÇ í»ñ³Ï³éáõóÙ³Ý Íñ³·Çñ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
		ÐÐ¿Ý»ñ·» ï ÇÏ »ÝÃ³Ï³éáõóí³ÍùÝ»ñÇ ¨ µÝ³Ï³Ý å³ß³ñÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ¿Ý»ñ·» ï ÇÏ »ÝÃ³Ï³éáõóí³ÍùÝ»ñÇ ¨ µÝ³Ï³Ý å³ß³ñÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ¿Ý»ñ·» ï ÇÏ »ÝÃ³Ï³éáõóí³ÍùÝ»ñÇ ¨ µÝ³Ï³Ý å³ß³ñÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ
	8	9	10	11	12	13
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	861,347.1	861,347.1	606,578.9	606,578.9	1,043,985.9	1,043,985.9
ÀÜÃ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	237,613.0	237,613.0	131,352.8	131,352.8	190,090.4	190,090.4
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³ÙáíÍ×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨å»ï³Ï³Ý³⌊É Í³é³⌊áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·» ï ÇÏ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³É Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ¶áõ⌋ùÇ ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ⌋áõÝ	0.0	0.0	0.0	0.0	0.0	0.0

	8	9	10	11	12	13
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³ · ³ÛáõÃÛáõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
ä³ÛÙ³Ý³ ·ñ³ÛÇÝ ³ÉÍ³é³ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ûï ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÛÇÝ Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³Ûï³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÛÃÇ ³ÛÉ Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÛáõÃÛáõÝÝ»ñ ¨ ÝÛáõÃ»ñ) ³Ûï ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
ÜÛáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ûï ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÛ³Ï³ÛÇÝ ÝÛáõÃ»ñ ¨ Ñ³ ·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï ³ÛÇÝ ÝÛáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ïáõÏ Ýå³ï ³Ï³ÛÇÝ ³ÉÝÛáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³Ûï ÃíáõÙ	237,613.0	237,613.0	131,352.8	131,352.8	190,090.4	190,090.4
Ð³ñÏ»ñ, å³ñï³¹Çñ í×³ñÝ»ñ ¨ ïáõÛÅ»ñ, áñáÝÙ Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÛ³Ýó ÝÏ³ïÙ³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0
²ÛÉÍ³Ëë»ñ	237,613.0	237,613.0	131,352.8	131,352.8	190,090.4	190,090.4
àâ üÆÜ²Üê²Î²Ü ²Î îÆÌÜºðÆ ¶Ì àÌ Ì²Êêºð ³Ûï ÃíáõÙ	623,734.1	623,734.1	475,226.1	475,226.1	853,895.5	853,895.5
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ûï ÃíáõÙ	623,734.1	623,734.1	475,226.1	475,226.1	853,895.5	853,895.5
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºð ³Ûï ÃíáõÙ	0.0	0.0	249,531.7	249,531.7	245,966.2	245,966.2
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	0.0	0.0	249,531.7	249,531.7	245,966.2	245,966.2
Øºøº Ü²Üºð º ì ê²ðø²ì àðàôØÜºð ³Ûï ÃíáõÙ	623,734.1	623,734.1	225,694.4	225,694.4	607,929.3	607,929.3
- ²ÛÉÙ»ùù»Ý³Ý»ñ ¨ë³ñù³íáñáõÙÝ»ñ	623,734.1	623,734.1	225,694.4	225,694.4	607,929.3	607,929.3

§Ð³Ù³ë ï ³ÝÇ Ð³Ýñ³ å»ï áõÃÙ³Ý 2017 Ãí³Ï³ÝÇ å»ï ³Ï³Ý µÙáõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÙáõç»ï ³ÙÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 04 µ³ÅÝÇ 03 ËÙµÇ 05 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³Ù¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ	
	º íñáå³Ï³Ý ÙÇáõÃÙ³Ý Ð³ñ¨³ÝáõÃÙ³Ý Ü»ñ¹ñáõÙ³ÙÇÝ ·áñÍÇùÇ ³ç³ÏóáõÃÙ³Ùµ Çñ³Ï³Ý³óíáÕ §ÎáíÏ³ëÙ³Ý ¿É»Ï ï ñ³Ñ³Õáñ¹Ù³Ý ó³Ýó I (Ð³Ù³ë ï ³Ý-ì ñ³ë ï ³Ý Ñ³Õáñ¹Çã ·ÇÍ/»ÝÃ³Ï³Ù³ÝÝ»ñ)¦ ¹ñ³Ù³ßÝáñÑ³ÙÇÝ Íñ³·Çñ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
		ÐÐ ¿Ý»ñ·» ï ÇÏ »ÝÃ³ï³éáõó í³ íùÝ»ñÇ ¨ µÝ³ï³Ý å³ß³ñÝ»ñÇ Ý³Ë³ñ³ñáõÃÙáõÝ
	14	15
ÀÜ¸²ØºÜÀ Ì²Êêºð ³Ù¹ ÃíáõÙ	997,197.8	997,197.8
ÀÜÃ²òÆÎ Ì²Êêºð ³Ù¹ ÃíáõÙ	188,664.7	188,664.7
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³Ù¹ ÃíáõÙ	0.0	0.0
¸ñ³ÙáíÍ×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³Ù¹ ÃíáõÙ	0.0	0.0
-²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0
-ø³Õ³ù³óÇ³Ï³Ý,¹³ï³Ï³Ý¨å»ï³Ï³Ý³ÙÉ Í³é³ÙáÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³Ù¹ ÃíáõÙ	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³Ù¹ ÃíáõÙ	0.0	0.0
-¾Ý»ñ·»ï ÇÏ Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0
-ÎáÙáõÝ³É Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0
-Î³åÇ Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0
-²å³ÑáÍ³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0
-¶áõÙùÇ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃÙáõÝ	0.0	0.0

	14	15
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³ÏáõÃÏáõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0
ä³ÏÙ³Ý³·ñ³ÏÇÝ ³ÏÉ Í³é³ÏáõÃÏáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ï¹ÃíáõÙ	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÏÇÝ Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0
- Ü»ñÏ³Ï³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÏÃÇ ³ÏÉ Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÏáõÃÏáõÝÝ»ñ ¨ ÝÏáõÃ»ñ) ³Ï¹ÃíáõÙ	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0
ÜÏáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ï¹ÃíáõÙ	0.0	0.0
- ¶ñ³ë»ÝÏ³Ï³ÏÇÝ ÝÏáõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0
- îñ³Ýëåáñ ï³ÏÇÝ ÝÏáõÃ»ñ	0.0	0.0
- Ð³ïáõÏ Ýå³ï³Ï³ÏÇÝ ³ÏÉ ÝÏáõÃ»ñ	0.0	0.0
²ÚÈ Ì²Êêºð ³Ï¹ÃíáõÙ	188,664.7	188,664.7
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ ïáõÏÅ»ñ, áñáÝÙ Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÏ³Ýó ÝÏ³ïÙ³Ùµ	0.0	0.0
²ÏÉ Í³Ëë»ñ	188,664.7	188,664.7
àâ üÆÜ²Üê²Î²Ü ²ÎîÆÌÜºðÆ ¶Ìàì Ì²Êêºð ³Ï¹ÃíáõÙ	808,533.1	808,533.1
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ï¹ÃíáõÙ	808,533.1	808,533.1
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºð ³Ï¹ÃíáõÙ	197,695.6	197,695.6
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÏáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	197,695.6	197,695.6
Øºøº Ü²Üºð º ì ê²ðø²ì àðàôØÜºð ³Ï¹ÃíáõÙ	610,837.5	610,837.5
- ²ÏÉ Ù»ù»Ý³Ý»ñ ¨ ë³ñù³íáñáõÙÝ»ñ	610,837.5	610,837.5

§Ð ³ ³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ³Ý 2017 Ãí ³ Ï ³ÝÇ å» ï ³ Ï ³Ý µáõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µáõç» ï ³ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³éÝ ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý 04 µ ³ÅÝÇ 04
ËÙµÇ 01 ¹ ³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³ Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³ Ëë»ñÇ ï Ý ï »ë³ ·Ç ï ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1
²Õáõë ³ Ï N 04-04-01

²Õáõë ³ Ï 04-04-01

Ðá¹í ³ ÍÇ ³Ýí ³ ÝáõÙÁ	ÀÝ¹ ³ Ù»ÝÁ ¹ ³ëÇ ·áõÙ ³ ñÁ (Ñ ³½³ ñ ¹ñ ³ ÙÝ»ñáí)	³ ³¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ	
		ÀÝ¹»ñùÇ Ù ³ëÇÝ ï »Õ»Ï ³ ï íáõÃ³Ý ï ñ³Ù ³ ¹ñÙ ³Ý Í ³é ³ áõÃáõÝ	
		ÀÝ¹ ³ Ù»ÝÁ Íñ³ ·ñáí	³ ³¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ
			ÐÐ ¿Ý»ñ·» ï ÇÏ »ÝÃ ³ Ï ³ éáõó í ³ ÍùÝ»ñÇ ¨ µÝ ³ Ï ³ Ý å ³ß ³ ñÝ»ñÇ Ý ³ Ë ³ñ ³ ñáõÃáõÝ
	1	2	3
ÀÜ¸²ØºÜÀ Ì ² Êêº ð ³ ³¹ ÃíáõÙ	20,571.0	20,571.0	20,571.0
ÀÜÂ²òÆÎ Ì ² Êêº ð ³ ³¹ ÃíáõÙ	20,571.0	20,571.0	20,571.0
êàô´êÆ¸Æ²Üº ð ³ ³¹ ÃíáõÙ	20,571.0	20,571.0	20,571.0
êáõµëÇ¹Ç ³Ý»ñ å» ï ³ Ï ³Ý Ï ³½Ù ³ Ï»ñåáõÃáõÝÝ»ñÇÝ ³ ³¹ ÃíáõÙ	20,571.0	20,571.0	20,571.0
- êáõµëÇ¹Ç ³Ý»ñ áã ýÇÝ ³ Ýë ³ Ï ³Ý å» ï ³ Ï ³Ý Ï ³½Ù ³ Ï»ñåáõÃáõÝÝ»ñÇÝ	20,571.0	20,571.0	20,571.0

Ð ³ í »É í ³ Í N 1
² ÕÛáõë ³ Ï N 04-05-01

² ÕÛáõë ³ Ï 04-05-01

Ðá¹ í ³ ÍÇ ³ Ý í ³ ÝáõÙÁ	ÀÝ¹ ³ Ù»ÝÁ ¹ ³ ëÇ ·áõÙ ³ ñÁ (Ñ ³ ½ ³ ñ ¹ ñ ³ ÙÝ»ñáí)	ä» ï ³ Ï ³ Ý Ýß ³ Ý ³ ÏáõÃÛ ³ Ý ³ í ï á× ³ Ý ³ å ³ ñÑÝ»ñÇ ÑÇÙÝ ³ Ýñá·áõÙ: ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñ»ñáí	³ Ûë Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ï ñ ³ Ýëåáñ ï ³ ÛÇÝ ÁÝÏ»ñáõÃÛáõÝÝ»ñ ï ñ ³ Ù ³ ¹ ñí áÕ	ÐÐ ²ñ ³ ñ ³ ïÇ ³ Ù ³ ñ½å» ï ³ ñ ³ Ý	ØÇç å» ï ³ Ï ³ Ý ¨ Ñ ³ Ýñ ³ å» ï ³ Ï ³ Ý Ýß ³ Ý ³ ÏáõÃÛ ³ Ý ³ í ï á× ³ Ý ³ å ³ ñÑÝ»ñÇ ÑÇÙÝ ³ Ýñá·áõÙ: ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñ»ñáí	³ Ûë Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ï ñ ³ Ýëåáñ ï ³ ÛÇÝ ÁÝÏ»ñáõÃÛáõÝÝ»ñ ï ñ ³ Ù ³ ¹ ñí áÕ	Îñ ³ Ýëåáñ ï ³ ÛÇÝ ûµÛ»Ï ï Ý»ñÇ ÑÇÙÝ ³ Ýñá·áõÙ: ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñ»ñáí	³ Ûë Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ï ñ ³ Ýëåáñ ï ³ ÛÇÝ ÁÝÏ»ñáõÃÛáõÝÝ»ñ ï ñ ³ Ù ³ ¹ ñí áÕ	Ø ³ ñ½ ³ ÛÇÝ Ýß ³ Ý ³ ÏáõÃÛ ³ Ý ³ í ï á× ³ Ý ³ å ³ ñÑÝ»ñÇ ÑÇÙÝ ³ Ýñá·áõÙ: ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñ»ñáí	³ Ûë Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ²ñ ³ ñ ³ ïÇ ³ Ù ³ ñ½å» ï ³ ñ ³ Ý
	1	2	3	4	5	6	7	8	9	10
ÀÜ ¸ ²Ø º ÜÀ Ì ² Êê º ð ³ Ûë ¹ Ãí áõÙ	38,008,619.4	4,670,000.0	4,655,000.0	15,000.0	7,449,527.0	7,449,527.0	345,000.0	345,000.0	999,795.0	127,815.0
ÀÜÂ ² òÆ Î Ì ² Êê º ð ³ Ûë ¹ Ãí áõÙ	16,332,529.2	0.0	0.0	0.0	7,449,527.0	7,449,527.0	0.0	0.0	999,795.0	127,815.0
Ì ² è ² ÚàôÂÚàôÜÜ º ðÆ º ì ² äð ² ÜøÜ º ðÆ Òº èø´ º ðàôØ ³ Ûë ¹ Ãí áõÙ	8,475,847.0	0.0	0.0	0.0	7,449,527.0	7,449,527.0	0.0	0.0	999,795.0	127,815.0
ÀÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñå ³ ÝáõÙ (Í ³ é ³ ÛáõÃÛáõÝÝ»ñ ¨ ÝÛáõÃ»ñ) ³ Ûë ¹ Ãí áõÙ	8,475,847.0	0.0	0.0	0.0	7,449,527.0	7,449,527.0	0.0	0.0	999,795.0	127,815.0
- Þ»Ýù»ñÇ ¨ Ï ³ éáõÛóÝ»ñÇ ÁÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñå ³ ÝáõÙ	8,449,322.0	0.0	0.0	0.0	7,449,527.0	7,449,527.0	0.0	0.0	999,795.0	127,815.0
- Ø»ù»Ý ³ Ý»ñÇ ¨ ë ³ ñù ³ í áñáõÙÝ»ñÇ ÁÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñå ³ ÝáõÙ	26,525.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ ð ² Ø ² ÞÜ àðÐÜ º ð ³ Ûë ¹ Ãí áõÙ	3,612,755.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý Ñ ³ ï í ³ ÍÇ ³ ÛÇÝ Ù ³ Ï ³ ñ¹ ³ ÏÝ»ñÇÝ ³ Ûë ¹ Ãí áõÙ	3,612,755.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ ³ óÇÏ ëáõµ í »ÝóÇ ³ Ý»ñ Ñ ³ Ù ³ ÛÝùÝ»ñÇÝ	3,284,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý ¨ Ñ ³ Ù ³ ÛÝù ³ ÛÇÝ áã ³ é¨ ï ñ ³ ÛÇÝ Ï ³ ½Ù ³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ	234,665.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÛÉ ÁÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ	94,089.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8	9	10
²ÚÈ Ì ²Êê º ð ³Ù¹ÃíáõÙ	4,243,926.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÛÉ Í³Ëë»ñ	4,243,926.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì²Êê º ð ³Ù¹ÃíáõÙ	21,676,090.2	4,670,000.0	4,655,000.0	15,000.0	0.0	0.0	345,000.0	345,000.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜ º ð ³Ù¹ÃíáõÙ	21,676,090.2	4,670,000.0	4,655,000.0	15,000.0	0.0	0.0	345,000.0	345,000.0	0.0	0.0
Þ º Üø º ð º ì ÞÆÜàôÂÚàôÜÜ º ð ³Ù¹ÃíáõÙ	20,665,928.5	4,550,000.0	4,535,000.0	15,000.0	0.0	0.0	330,000.0	330,000.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÙáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÙáõÝ	12,127,581.1	161,870.0	161,870.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÙáõÝÝ»ñÇ Ï³ åÇ ï³É í»ñ³Ýáñá·áõÙ	8,538,347.4	4,388,130.0	4,373,130.0	15,000.0	0.0	0.0	330,000.0	330,000.0	0.0	0.0
Ø º ø º Ü²Ü º ð º ì ê²ðø²ì à ð à ôØÜ º ð ³Ù¹ÃíáõÙ	439,473.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý ë³ñù³ íáñáõÙÝ»ñ	4,894.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÛÉ Ù»ù»Ý³Ý»ñ ¨ ë³ñù³ íáñáõÙÝ»ñ	434,578.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜ º ð ³Ù¹ÃíáõÙ	570,688.7	120,000.0	120,000.0	0.0	0.0	0.0	15,000.0	15,000.0	0.0	0.0
- àã ÝáõÃ³Ï³Ý ÑÇÙÝ³Ï³Ý ÙÇçáóÝ»ñ	3,231.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ» ï³½á ï³Ï³Ý Í³Ëë»ñ	567,457.0	120,000.0	120,000.0	0.0	0.0	0.0	15,000.0	15,000.0	0.0	0.0

§Ð ³ ³ ë ï ³ ÝÇ Ð ³ Ýñ ³ å» ï áõÃ ³ Ý 2017 Ã í ³ Ï ³ ÝÇ å» ï ³ Ï ³ Ý µáõç»Ç Ù ³ ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹ í ³ Íáí µáõç» ï ³ ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³ éÝ ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý 04 µ ³ ÅÝÇ 05
ËÙµÇ 01 ¹ ³ ëÇ Íñ ³ ·ñ»ñÇ · Íáí Ñ ³ ë ï ³ ï í ³ Í Ñ ³ ï Ï ³ óáõÙÝ»ñÇ í»ñÍ ³ ÝáõÙÝ Áë ï
Í ³ Ëë»ñÇ ïÝ ï »ë ³ ·Ç ï ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý Ñá¹ í ³ ÍÝ»ñÇ

²Õ³ÛáõÛ³Ï 04-05-01

Ðá¹ í ³ ÍÇ ³ Ýí ³ ÝáõÙÁ	³ ¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ										
	Ø ³ ñ½ ³ ÇÝ Ýß ³ Ý ³ ÏáõÃ ³ Ý ³ í ï áx ³ Ý ³ å ³ ñÑÝ»ñÇ ÓÙ»é ³ ÇÝ å ³ Ñå ³ ÝáõÙ, ÁÝÃ ³ óÇÏ å ³ Ñå ³ ÝáõÙ ¨ ß ³ Ñ ³ ·áñÍáõÙ									²ëÇ ³ Ï ³ Ý ½ ³ ñ· ³ óÙ ³ Ý µ ³ ÝÏÇ ³ ç ³ ÏóáõÃ ³ Ùµ Çñ ³ Ï ³ Ý ³ óíáÕ Ðáõë³ëÇ-Ñ ³ ñ ³ í ï ñ ³ Ýëå áñ ï ³ ÇÝ ÙÇç ³ ÝóùÇ ½ ³ ñ· ³ óÙ ³ Ý Íñ ³ ·Çñ	
	³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ									ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ
	ÐÐ ²ñ ³ ñ ³ ï Ç Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ ²ñÙ ³ íÇñÇ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ ¶»Õ ³ ñùáõÝÇùÇ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ Èáéáõ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ Îá ï ³ ÛùÇ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ ÞÇñ ³ ÏÇ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ êÛáõÝÇùÇ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ ì ³ Ûáó Óáñ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ î ³ íáõßÇ Ù ³ ñ½å» ï ³ ñ ³ Ý		ÐÐ ï ñ ³ Ýëå áñ ï Ç, Ï ³ åÇ ¨ ï »Õ» Ï ³ ïí ³ Ï ³ Ý ï »ËÝáÉá·Ç ³ Ý»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ
	11	12	13	14	15	16	17	18	19	20	21
ÀÜ¸²Ø ºÜÀ Ì²Êêºð ³ ¹ Ãí áõÙ	46,905.0	46,905.0	123,435.0	89,670.0	106,485.0	138,360.0	138,360.0	86,025.0	95,835.0	10,740.6	10,740.6
ÀÜÂ²òÆÎ Ì²Êêºð ³ ¹ Ãí áõÙ	46,905.0	46,905.0	123,435.0	89,670.0	106,485.0	138,360.0	138,360.0	86,025.0	95,835.0	10,740.6	10,740.6
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ ºðàôØ ³ ¹ Ãí áõÙ	46,905.0	46,905.0	123,435.0	89,670.0	106,485.0	138,360.0	138,360.0	86,025.0	95,835.0	0.0	0.0
ÀÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñå ³ ÝáõÙ (Í ³ é ³ ÛáõÃÛáõÝÝ»ñ ¨ ÝÛáõÃ»ñ) ³ ¹ Ãí áõÙ	46,905.0	46,905.0	123,435.0	89,670.0	106,485.0	138,360.0	138,360.0	86,025.0	95,835.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï ³ éáõÛóÝ»ñÇ ÁÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñå ³ ÝáõÙ	46,905.0	46,905.0	123,435.0	89,670.0	106,485.0	138,360.0	138,360.0	86,025.0	95,835.0	0.0	0.0
- Ø»ù»Ý ³ Ý»ñÇ ¨ ë ³ ñù ³ íáñáõÙÝ»ñÇ ÁÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñå ³ ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý Ñ ³ ï í ³ ÍÇ ³ ÛÉ Ù ³ Ï ³ ñ¹ ³ ÏÝ»ñÇÝ ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ ³ óÇÏ ëáõµ í»ÝóÇ ³ Ý»ñ Ñ ³ Ù ³ ÛÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý ¨ Ñ ³ Ù ³ ÛÝù ³ ÇÝ áã ³ é¨ ï ñ ³ ÇÝ Ï ³ ½Ù ³ Ï»ñå áõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÛÉ ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	11	12	13	14	15	16	17	18	19	20	21
²ÚÈ Ì ²Êêºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10,740.6	10,740.6
²ÙÉÍ³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10,740.6	10,740.6
àâüÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ¶Ìàì Ì²Êêºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ ºÜøºð º ì ÞÆÜàôÂÚàôÜÜºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÙáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÙáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÙáõÝÝ»ñÇ Ï³ åÇ ï³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Øºøº Ü²Üºð º ì ê²ðø²ì àðàôØÜºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÙÉÙ»ù»Ý³Ý»ñ ¨ ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- àã ÝÙáõÃ³Ï³Ý ÑÇÙÝ³Ï³Ý ÙÇçáóÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ»ï ³½áï ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð ³ ﾟ³ ë ï ³ ÝÇ Ð ³ Ýñ ³ å» ï áõÃÛ ³ Ý 2017 Ã í ³ Ï ³ ÝÇ å» ï ³ Ï ³ Ý µÛáõç» Ç Ù ³ ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µÛáõç» ï ³ ÛÇÝ Í ³ Ëë»ñÇ ·áñÍ ³ éÝ ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý 04 µ ³ ÅÝÇ 05
ËÙµÇ 01 ¹ ³ ëÇ Íñ ³ ·ñ»ñÇ · Íáí Ñ ³ ë ï ³ ï í ³ Í Ñ ³ ï Ï ³ óáõÙÝ»ñÇ í»ñ Í ³ ÝáõÙÝ Áë ï
Í ³ Ëë»ñÇ ïÝ ï »ë ³ ·Ç ï ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý Ñá¹í ³ ÍÝ»ñÇ

Ðá¹í ³ ÍÇ ³ Ýí ³ ÝáõÙÁ	³ Û¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ							
	ä» ï ³ Ï ³ Ý ³ ç ³ ÏóáõÃÛáõÝ §îñ ³ Ýëå áñ ï ³ ÛÇÝ ÷áË ³ ¹ñáõÙÝ»ñ¦ ää ² Î-ÇÝ		²ëÇ ³ Ï ³ Ý½ ³ ñ· ³ óÙ ³ Ý µ ³ ÝÏÇ ³ ç ³ ÏóáõÃÛ ³ Ùµ Çñ ³ Ï ³ Ý ³ óíáÕ ÐÛáõëÇë-Ð ³ ñ ³ í ïñ ³ Ýëå áñ ï ³ ÛÇÝ ÙÇç ³ ÝóùÇ ½ ³ ñ· ³ óÙ ³ Ý Íñ ³ ·Çñ (îñ ³ Ýß 2)		²ëÇ ³ Ï ³ Ý µ ³ ÝÏÇ ³ ç ³ ÏóáõÃÛ ³ Ùµ Çñ ³ Ï ³ Ý ³ óíáÕ ù ³ Õ ³ ù ³ ÛÇÝ »ÝÃ ³ Ï ³ éáõóí ³ ÍùÝ»ñÇ ¨ ù ³ Õ ³ ùÇ Ï ³ ÛáõÝ ½ ³ ñ· ³ óÙ ³ Ý Ý»ñ¹ñáõÙ ³ ÛÇÝ Íñ ³ ·Çñ (ºñ¨ ³ Ý Ñ ³ Ù ³ ÛÝùÇ Õ»Ï ³ í ³ ñÇÝ å» ï áõÃÛ ³ Ý ï áÕÙÇó å ³ ï íÇñ ³ Ï í ³ Í ÉÇ ³ ½áñáõÃÛáõÝ)		Ð ³ ﾟ³ ë ï ³ ÝÇ Ð ³ Ýñ ³ å» ï áõÃÛáõÝ ÑëÏÇã ³ ë ³ ñù»ñÇ (Ãí ³ ÛÇÝ ï ³ Ëá· ñ ³ ýÇ) Ñ ³ Ù ³ Ï ³ ñ·Ç å ³ Ñå ³ ÝáõÙ (ëå ³ ë ³ ñÏáõÙ)	
	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ Û¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ Û¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ Û¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ Û¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ
		ÐÐ ïñ ³ Ýëåáñ ïÇ, Ï ³ åÇ ¨ ï »Õ» Ï ³ ï í ³ Ï ³ Ý ï »ËÝáÉá·Ç ³ Ý» ñÇ Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ		ÐÐ ïñ ³ Ýëåáñ ïÇ, Ï ³ åÇ ¨ ï »Õ» Ï ³ ï í ³ Ï ³ Ý ï »ËÝáÉá·Ç ³ Ý» ñÇ Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ		ÐÐ ï ³ ñ ³ Í ù ³ ÛÇÝ Ï ³ é ³ í ³ ñÙ ³ Ý ¨ ½ ³ ñ· ³ óÙ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ		ÐÐ ïñ ³ Ýëåáñ ïÇ, Ï ³ åÇ ¨ ï »Õ» Ï ³ ï í ³ Ï ³ Ý ï »ËÝáÉá·Ç ³ Ý» ñÇ Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ
	22	23	24	25	26	27	28	29
ÀÜ¸²Ø°ÜÀ Ì²Êê°ð ³ Û¹ Ãí áõÙ	26,352.9	26,352.9	2,429,512.6	2,429,512.6	3,677,777.9	3,677,777.9	26,525.0	26,525.0
ÀÜÂ²òÆÎ Ì²Êê°ð ³ Û¹ Ãí áõÙ	26,352.9	26,352.9	260,589.8	260,589.8	1,624,524.2	1,624,524.2	26,525.0	26,525.0
Ì²è²ÚàôÂÚàôÜÜ°ðÆ °Ì ²äð²ÜøÜ°ðÆ Òº èø´°ðàôØ ³ Û¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	26,525.0	26,525.0
ÀÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñå ³ ÝáõÙ (Í ³ é ³ ÛáõÃÛáõÝÝ»ñ ¨ ÝÛáõÃ»ñ) ³ Û¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	26,525.0	26,525.0
- Þ»Ýù»ñÇ ¨ Ï ³ éáõÛóÝ»ñÇ ÁÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñå ³ ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý ³ Ý»ñÇ ¨ ë ³ ñù ³ í áñáõÙÝ»ñÇ ÁÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñå ³ ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	26,525.0	26,525.0
¸ð²Ø²ÞÜàðÐÜ°ð ³ Û¹ Ãí áõÙ	26,352.9	26,352.9	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý Ñ ³ ï í ³ ÍÇ ³ ÛÉ Ù ³ Ï ³ ñ¹ ³ ÏÝ»ñÇÝ ³ Û¹ Ãí áõÙ	26,352.9	26,352.9	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ ³ óÇÏ ëáõµ í »ÝóÇ ³ Ý»ñ Ñ ³ Ù ³ ÛÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý ¨ Ñ ³ Ù ³ ÛÝù ³ ÛÇÝ áã ³ é¨ ïñ ³ ÛÇÝ Ï ³ ½Ù ³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ	26,352.9	26,352.9	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÛÉ ÁÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	22	23	24	25	26	27	28	29
²ÚÈ Ì ²Êê º ð ³Ù¹ ÃíáõÙ	0.0	0.0	260,589.8	260,589.8	1,624,524.2	1,624,524.2	0.0	0.0
²ÙÉ Í ³Ëë»ñ	0.0	0.0	260,589.8	260,589.8	1,624,524.2	1,624,524.2	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì ²Êê º ð ³Ù¹ ÃíáõÙ	0.0	0.0	2,168,922.8	2,168,922.8	2,053,253.7	2,053,253.7	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜ º ð ³Ù¹ ÃíáõÙ	0.0	0.0	2,168,922.8	2,168,922.8	2,053,253.7	2,053,253.7	0.0	0.0
Þ º Üø º ð º ì ÞÆÜàôÂÚàôÜÜ º ð ³Ù¹ ÃíáõÙ	0.0	0.0	2,168,922.8	2,168,922.8	2,053,253.7	2,053,253.7	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÙáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÙáõÝ	0.0	0.0	2,168,922.8	2,168,922.8	2,053,253.7	2,053,253.7	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÙáõÝÝ»ñÇ Ï³ åÇ ï³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ø º ø º Ü²Ü º ð º ì ê²ðø²ì à ð à ôØÜ º ð ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÙÉ Ù»ù»Ý³Ý»ñ ¨ ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜ º ð ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- àã ÝáõÃ³Ï³Ý ÑÇÙÝ³Ï³Ý ÙÇçáóÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ»ï³½áï³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð ³ ÿ ³ ë ï ³ ÝÇ Ð ³ Ýñ ³ å» ï áõÃÿ ³ Ý 2017 Ã í ³ Ï ³ ÝÇ å» ï ³ Ï ³ Ý µÿáõç»Ç Ù ³ ëÇÝ ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹ í ³ Íáí µÿáõç» ï ³ ÿÇÝ Í ³ Ëë»ñÇ ·áñÍ ³ éÝ ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý 04 µ ³ ÅÝÇ 05
ËÙµÇ 01 ¹ ³ ëÇ Íñ ³ ·ñ»ñÇ · Íáí Ñ ³ ë ï ³ ï í ³ Í Ñ ³ ï Ï ³ óáõÙÝ»ñÇ í»ñÍ ³ ÝáõÙÝ Áë ï
Í ³ Ëë»ñÇ ïÝ ï »ë ³ ·Ç ï ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý Ñá¹ í ³ ÍÝ»ñÇ

²Õÿáõë ³ Ï 04-05-01

Ðá¹ í ³ ÍÇ ³ Ý í ³ ÝáõÙÁ	³ ÿ¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ							
	Ð ³ Ù ³ ßË ³ ñÑ ³ ÿÇÝ µ ³ ÝÏÇ ³ ç ³ ÏóáõÃÿ ³ Ùµ Çñ ³ Ï ³ Ý ³ óí áÕ Î»Ýë ³ Ï ³ Ý Ýß ³ Ý ³ ÏáõÃÿ ³ Ý × ³ Ý ³ å ³ ñÑ ³ ó ³ ÝóÇ µ ³ ñ»É ³ íÙ ³ Ý Íñ ³ ·Çñ		º í ñáå ³ Ï ³ Ý Ý»ñ¹ñáõÙ ³ ÿÇÝ µ ³ ÝÏÇ ³ ç ³ ÏóáõÃÿ ³ Ùµ Çñ ³ Ï ³ Ý ³ óí áÕ Ðÿáõë Çë-Ñ ³ ñ ³ í ïñ ³ Ýëåáñ ï ³ ÿÇÝ ÙÇç ³ ÝóùÇ ½³ ñ· ³ óÙ ³ Ý ¹ñ ³ Ù ³ ßÝáñÑ ³ ÿÇÝ Íñ ³ ·Çñ (îñ ³ Ýß 3)		ì»ñ ³ Ï ³ éáõóÙ ³ Ý ¨ ½³ ñ· ³ óÙ ³ Ý »í ñáå ³ Ï ³ Ý µ ³ ÝÏÇ ³ ç ³ ÏóáõÃÿ ³ Ùµ Çñ ³ Ï ³ Ý ³ óí áÕ ÐÐ å» ï ³ Ï ³ Ý ë ³ ÑÙ ³ ÝÇ §´ ³ ·ñ ³ ï ³ ß»Ý¦ ³ ÝóÙ ³ Ý Ï» ï Ç ³ ÙñçÇ í»ñ ³ Ï ³ éáõóÙ ³ Ý Íñ ³ ·Çñ		º í ñáå ³ Ï ³ Ý Ý»ñ¹ñáõÙ ³ ÿÇÝ µ ³ ÝÏÇ ³ ç ³ ÏóáõÃÿ ³ Ùµ Çñ ³ Ï ³ Ý ³ óí áÕ Ðÿáõë Çë - Ñ ³ ñ ³ í ïñ ³ Ýëåáñ ï ³ ÿÇÝ ÙÇç ³ ÝóùÇ ½³ ñ· ³ óÙ ³ Ý Íñ ³ ·Çñ (îñ ³ Ýß 3)	
	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ÿ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ïñ ³ Ýëåáñ ï ³ ÑÇ, Ï ³ åÇ ¨ ï »Õ»Ï ³ ï í ³ Ï ³ Ý ï »Ëáõ³·Ç ³ Ý»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃÿáõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ÿ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ïñ ³ Ýëåáñ ï ³ ÑÇ, Ï ³ åÇ ¨ ï »Õ»Ï ³ ï í ³ Ï ³ Ý ï »Ëáõ³·Ç ³ Ý»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃÿáõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ÿ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ïñ ³ Ýëåáñ ï ³ ÑÇ, Ï ³ åÇ ¨ ï »Õ»Ï ³ ï í ³ Ï ³ Ý ï »Ëáõ³·Ç ³ Ý»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃÿáõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ÿ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ïñ ³ Ýëåáñ ï ³ ÑÇ, Ï ³ åÇ ¨ ï »Õ»Ï ³ ï í ³ Ï ³ Ý ï »Ëáõ³·Ç ³ Ý»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃÿáõÝ
	30	31	32	33	34	35	36	37
ÀÜ¸ ²Ø º ÜÀ Ì ² Ê ê º ð ³ ÿ¹ Ãí áõÙ	689,077.9	689,077.9	1,140,596.0	1,140,596.0	657,796.0	657,796.0	969,506.6	969,506.6
ÀÜÂ ² òÆ Î Ì ² Ê ê º ð ³ ÿ¹ Ãí áõÙ	261,374.3	261,374.3	0.0	0.0	138,479.6	138,479.6	0.0	0.0
Ì ² è ² ÚàôÂ ÚàôÜÜ º ðÆ º ì ² ä ð ² ÜøÜ º ðÆ Òº èø´ º ð àôØ ³ ÿ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñå ³ ÝáõÙ (Í ³ é ³ ÿáõÃÿáõÝÝ»ñ ¨ Ýÿáõ Ã»ñ) ³ ÿ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï ³ éáõÿóÝ»ñÇ ÁÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñå ³ ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý ³ Ý»ñÇ ¨ ë ³ ñù ³ íáñáõÙÝ»ñÇ ÁÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñå ³ ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ ð ² Ø ² ÞÜ à ðÐÜ º ð ³ ÿ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý Ñ ³ ï í ³ ÍÇ ³ ÿÇÝ Ù ³ Ï ³ ñ¹ ³ ÏÝ»ñÇÝ ³ ÿ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ ³ óÇÏ ëáõµ í»ÝóÇ ³ Ý»ñ Ñ ³ Ù ³ ÿÝù»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý ¨ Ñ ³ Ù ³ ÿÝù ³ ÿÇÝ áã ³ é¨ ïñ ³ ÿÇÝ Ï ³ ½Ù ³ Ï»ñåáõÃÿáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÿÉ ÁÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	30	31	32	33	34	35	36	37
²ÚÈ Ì ²Êê º ð ³Ù¹ÃíáõÙ	261,374.3	261,374.3	0.0	0.0	138,479.6	138,479.6	0.0	0.0
²ÙÉ Í ³Ëë»ñ	261,374.3	261,374.3	0.0	0.0	138,479.6	138,479.6	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì ²Êê º ð ³Ù¹ÃíáõÙ	427,703.6	427,703.6	1,140,596.0	1,140,596.0	519,316.4	519,316.4	969,506.6	969,506.6
ÐÆØÜ²Î²Ü ØÆæàòÜ º ð ³Ù¹ÃíáõÙ	427,703.6	427,703.6	1,140,596.0	1,140,596.0	519,316.4	519,316.4	969,506.6	969,506.6
Þ º Üø º ð º ì ÞÆÜàôÂÚàôÜÜ º ð ³Ù¹ÃíáõÙ	320,728.7	320,728.7	1,140,596.0	1,140,596.0	519,174.0	519,174.0	969,506.6	969,506.6
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÙáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÙáõÝ	0.0	0.0	1,140,596.0	1,140,596.0	519,174.0	519,174.0	969,506.6	969,506.6
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÙáõÝÝ»ñÇ Ï³ åÇ ï³É í»ñ³Ýáñá·áõÙ	320,728.7	320,728.7	0.0	0.0	0.0	0.0	0.0	0.0
Ø º ø º Ü²Ü º ð º ì ê²ðø²ì à ð à ôØÜ º ð ³Ù¹ÃíáõÙ	30,937.4	30,937.4	0.0	0.0	142.4	142.4	0.0	0.0
- ì³ñã³Ï³Ý ë³ñù³íáñáõÙÝ»ñ	2,423.7	2,423.7	0.0	0.0	142.4	142.4	0.0	0.0
- ²ÙÉ Ù»ù»Ý³Ý»ñ ¨ ë³ñù³íáñáõÙÝ»ñ	28,513.7	28,513.7	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜ º ð ³Ù¹ÃíáõÙ	76,037.5	76,037.5	0.0	0.0	0.0	0.0	0.0	0.0
- àã ÝáõÃ³Ï³Ý ÑÇÙÝ³Ï³Ý ÙÇçáóÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ»ï³½áï³Ï³Ý Í³Ëë»ñ	76,037.5	76,037.5	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ ÍÇ ³ Ýí ³ ÝáõÙÁ	²ëÇ ³ Ï ³ Ý ½³ ñ · ³ óÙ ³ Ý µ ³ ÝÏÇ ³ ç ³ ÏóáõÃ ³ Ùµ Çñ ³ Ï ³ Ý ³ óí áÕ Ðáõ ëÇë - Ñ ³ ñ ³ í ï ñ ³ Ýëå áñ ï ³ ÇÝ ÙÇç ³ ÝóùÇ ½³ ñ · ³ óÙ ³ Ý Íñ ³ ·Çñ (îñ ³ Ýß 3)		º í ñ ³ ëÇ ³ Ï ³ Ý ½³ ñ · ³ óÙ ³ Ý µ ³ ÝÏÇ ³ ç ³ ÏóáõÃ ³ Ùµ Ðáõ ëÇë - Ñ ³ ñ ³ í ï ñ ³ Ýëå áñ ï ³ ÇÝ ÙÇç ³ ÝóùÇ ½³ ñ · ³ óÙ ³ Ý Íñ ³ ·Çñ		²ëÇ ³ Ï ³ Ý µ ³ ÝÏÇ ³ ç ³ ÏóáõÃ ³ Ùµ Çñ ³ Ï ³ Ý ³ óí áÕ ø ³ Õ ³ ù ³ ÇÝ »ÝÃ ³ Ï ³ éáõóí ³ ÍùÝ»ñÇ ¨ ù ³ Õ ³ ùÇ Ï ³ áõÝ ½³ ñ · ³ óÙ ³ Ý Ý»ñ¹ñáõÙ ³ ÛÇÝ »ñÏñáñ¹ Íñ ³ ·Çñ (ºñ¨ ³ Ý Ñ ³ Ù ³ ÛÝùÇ Õ»Ï ³ í ³ ñÇÝ å» ï áõÃ ³ Ý ÏáÕÙÇó å ³ ï íÇñ ³ Ï í ³ Í ³ ½áñáõÃáõÝ)		ä» ï ³ Ï ³ Ý ³ ç ³ ÏóáõÃ ³ Ý §Ð ³ ³ ë ï ³ ÝÇ ³ í ï áÙáµÇ ³ ÛÇÝ × ³ Ý ³ å ³ ñÑÝ»ñÇ ï ÝûñÇÝáõÃáõÝ¦ ää² Î-ÇÝ	
	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ¹ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ¹ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ¹ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ¹ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ
		ÐÐ ï ñ ³ Ýëåáñ ï ³ ÛÇ ¨ Ï ³ åÇ ¨ Ñ ³ Õáñ¹ ³ Ïó³ÛÇ Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ		ÐÐ ï ñ ³ Ýëåáñ ï ³ ÛÇ ¨ Ï ³ åÇ ¨ Ñ ³ Õáñ¹ ³ Ïó³ÛÇ Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ		ÐÐ ï ³ ñ ³ Íù ³ ÛÇÝ Ï ³ é ³ í ³ ñÙ ³ Ý ¨ ½³ ñ · ³ óÙ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ		ÐÐ ï ñ ³ Ýëåáñ ï ³ ÛÇ ¨ Ï ³ åÇ ¨ Ñ ³ Õáñ¹ ³ Ïó³ÛÇ Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ
	38	39	40	41	42	43	44	45
ÀÜ¸²ØºÜÀ Ì²Êêºð ³ ¹ ¹ Ãí áõÙ	1,841,786.0	1,841,786.0	285,149.0	285,149.0	4,528,577.6	4,528,577.6	208,313.0	208,313.0
ÀÜÂ²òÆÎ Ì²Êêºð ³ ¹ ¹ Ãí áõÙ	872,279.5	872,279.5	28,514.9	28,514.9	325,578.1	325,578.1	208,313.0	208,313.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³ ¹ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñå ³ ÝáõÙ (Í ³ é ³ ÛáõÃÛáõÝÝ»ñ ¨ ÝÛáõÃ»ñ) ³ ¹ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï ³ éáõÛóÝ»ñÇ ÁÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñå ³ ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý ³ Ý»ñÇ ¨ ë ³ ñù ³ íáñáõÙÝ»ñÇ ÁÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñå ³ ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³ ¹ ¹ Ãí áõÙ	91,716.0	91,716.0	2,373.4	2,373.4	0.0	0.0	208,313.0	208,313.0
ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý Ñ ³ ï í ³ ÍÇ ³ ÛÉ Ù ³ Ï ³ ñ¹ ³ ÏÝ»ñÇÝ ³ ¹ ¹ Ãí áõÙ	91,716.0	91,716.0	2,373.4	2,373.4	0.0	0.0	208,313.0	208,313.0
- ÀÝÃ ³ óÇÏ ëáõµ í »ÝóÇ ³ Ý»ñ Ñ ³ Ù ³ ÛÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý ¨ Ñ ³ Ù ³ ÛÝù ³ ÛÇÝ áã ³ é¨ ï ñ ³ ÛÇÝ Ï ³ ½Ù ³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	208,313.0	208,313.0
- ²ÛÉ ÁÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ	91,716.0	91,716.0	2,373.4	2,373.4	0.0	0.0	0.0	0.0

	38	39	40	41	42	43	44	45
²ÚÈ Ì ²Êê º ð ³Ù¹ ÃíáõÙ	780,563.5	780,563.5	26,141.5	26,141.5	325,578.1	325,578.1	0.0	0.0
²ÙÉ Í ³Ëë»ñ	780,563.5	780,563.5	26,141.5	26,141.5	325,578.1	325,578.1	0.0	0.0
àâ üÆÜ ²Üê ² Î ²Ü ² Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì ² Êê º ð ³Ù¹ ÃíáõÙ	969,506.5	969,506.5	256,634.1	256,634.1	4,202,999.5	4,202,999.5	0.0	0.0
ÐÆØÜ ² Î ²Ü ØÆæàòÜ º ð ³Ù¹ ÃíáõÙ	969,506.5	969,506.5	256,634.1	256,634.1	4,202,999.5	4,202,999.5	0.0	0.0
Þ º Üøº ð º ì ÞÆÜàôÂÚàôÜÜ º ð ³Ù¹ ÃíáõÙ	754,624.4	754,624.4	256,634.1	256,634.1	4,202,999.5	4,202,999.5	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÙáõÝÝ»ñÇ ßÇÝ ³ ñ ³ ñáõÃÙáõÝ	654,624.4	654,624.4	256,634.1	256,634.1	4,202,999.5	4,202,999.5	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÙáõÝÝ»ñÇ Ï ³ åÇ ï ³ É í »ñ ³ Ýáñá·áõÙ	100,000.0	100,000.0	0.0	0.0	0.0	0.0	0.0	0.0
Øºøº Ü ²Ü º ð º ì ê ² ðø ² ì à ð à ôØÜ º ð ³Ù¹ ÃíáõÙ	211,650.4	211,650.4	0.0	0.0	0.0	0.0	0.0	0.0
- ì ³ ñã ³ Ï ³ Ý ë ³ ñù ³ íáñáõÙÝ»ñ	2,328.7	2,328.7	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÙÉ Ù»ù»Ý ³ Ý»ñ ¨ ë ³ ñù ³ íáñáõÙÝ»ñ	209,321.7	209,321.7	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ ² Î ²Ü ØÆæàòÜ º ð ³Ù¹ ÃíáõÙ	3,231.7	3,231.7	0.0	0.0	0.0	0.0	0.0	0.0
- àã ÝÙáõÃ ³ Ï ³ Ý ÑÇÙÝ ³ Ï ³ Ý ÙÇçáóÝ»ñ	3,231.7	3,231.7	0.0	0.0	0.0	0.0	0.0	0.0
- Ü ³ Ë ³ · Í ³ Ñ» ï ³ ½á ï ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð³⌊³ë ï ³ÝÇ Ð³Ýñ³å»ï áõÃ⌋³Ý 2017 Ãí³Ï³ÝÇ å»ï ³Ï³Ý µ⌊áõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⌊áõç»ï ³⌊ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 04 µ³ÅÝÇ 05 ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï Í³Ëë»ñÇ ï Ý ï »ë³·Çï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

²ÕÃáõë³Ï 04-05-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
	Ð³Ù³ßË³ñÑ³⌊ÇÝ µ³ÝÏÇ ³ç³ÏóáõÃ⌋³Ùµ Çñ³Ï³Ý³óíáÕ Î»Ýë³Ï³Ý Ýß³Ý³ÏáõÃ⌋³Ý ×³Ý³å³ñÑ³ó³ÝóÇ µ³ñ»É³íÙ³Ý É ñ³óáõóÇã Íñ³·Çñ		ä»ï ³Ï³Ý ³ç³Ï³óáõÃáõÝ ºñ¨³Ý ù³Õ³ùÇ ÷áÕáóÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·Ù³Ý ¨ ×³ù³ÉóÙ³Ý ³ßË³ï ³ÝùÝ»ñÇ Çñ³Ï³Ý³óÙ³Ý Ñ³Ù³ñ		²ëÇ³Ï³Ý½³ñ·³óÙ³Ý µ³ÝÏÇ ³ç³ÏóáõÃ⌋³Ùµ Çñ³Ï³Ý³óíáÕ Ø6 ì³Ý³Óáñ-²É³í»ñ¹Ç-ìñ³ë ï ³ÝÇ ë³ÑÙ³Ý ÙÇçå»ï ³Ï³Ý Ýß³Ý³ÏáõÃ⌋³Ý ×³Ý³å³ñÑÇ í»ñ³Ï³Ý·ÝÙ³Ý ¨ µ³ñ»É³íÙ³Ý Íñ³·Çñ		º íñáå³Ï³Ý Ý»ñ¹ñáõÙ³⌊ÇÝ µ³ÝÏÇ ³ç³ÏóáõÃ⌋³Ùµ Çñ³Ï³Ý³óíáÕ Ø6 ì³Ý³Óáñ-²É³í»ñ¹Ç-ìñ³ë ï ³ÝÇ ë³ÑÙ³Ý ÙÇçå»ï ³Ï³Ý Ýß³Ý³ÏáõÃ⌋³Ý ×³Ý³å³ñÑÇ í»ñ³Ï³Ý·ÝÙ³Ý ¨ µ³ñ»É³íÙ³Ý Íñ³·Çñ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
		ÐÐ ï ñ³Ýëåáñ ï Ç, Ï³å Ç¨ ï »Õ»Ï³ï í³Ï³Ý ï »ËÝáÉá·Ç³Ý»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ï³ñ³í ù³⌊ÇÝ Ï³é³í³ñÙ³Ý¨ ½³ñ·³óÙ³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ï ñ³Ýëåáñ ï Ç, Ï³å Ç¨ ï »Õ»Ï³ï í³Ï³Ý ï »ËÝáÉá·Ç³Ý»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ï ñ³Ýëåáñ ï Ç, Ï³å Ç¨ ï »Õ»Ï³ï í³Ï³Ý ï »ËÝáÉá·Ç³Ý»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ
	46	47	48	49	50	51	52	53
ÀÜ¸²ØºÜÀ Ì²ÊêºðÙ³⌊¹ ÃíáõÙ	2,211,923.6	2,211,923.6	3,284,000.0	3,284,000.0	975,572.0	975,572.0	1,399,926.0	1,399,926.0
ÀÜÂ²òÆÎ Ì²ÊêºðÙ³⌊¹ ÃíáõÙ	175,836.3	175,836.3	3,284,000.0	3,284,000.0	85,544.7	85,544.7	544,479.0	544,479.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ¨ å³Ñå³ÝáõÙ (Í³é³⌊áõÃ⌋áõÝÝ»ñ¨ Ý⌊áõÃ»ñ) ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ¨ Ï³éáõ⌋óÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³⌊¹ ÃíáõÙ	0.0	0.0	3,284,000.0	3,284,000.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý Ñ³ï í³ÍÇ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³⌊¹ ÃíáõÙ	0.0	0.0	3,284,000.0	3,284,000.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³⌊ÝùÝ»ñÇÝ	0.0	0.0	3,284,000.0	3,284,000.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý¨ Ñ³Ù³⌊Ýù³⌊ÇÝ áã ³é¨ï ñ³⌊ÇÝ Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²⌊É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	46	47	48	49	50	51	52	53
²ÚÈ Ì ²Êêºð ³Ù¹ÃíáõÙ	175,836.3	175,836.3	0.0	0.0	85,544.7	85,544.7	544,479.0	544,479.0
²ÛÉÍ³Ëë»ñ	175,836.3	175,836.3	0.0	0.0	85,544.7	85,544.7	544,479.0	544,479.0
àâüÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ¶Ìàì Ì²Êêºð ³Ù¹ÃíáõÙ	2,036,087.3	2,036,087.3	0.0	0.0	890,027.3	890,027.3	855,447.0	855,447.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ÃíáõÙ	2,036,087.3	2,036,087.3	0.0	0.0	890,027.3	890,027.3	855,447.0	855,447.0
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºð ³Ù¹ÃíáõÙ	1,482,925.0	1,482,925.0	0.0	0.0	890,027.3	890,027.3	855,447.0	855,447.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÛáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³ åÇ ï³É í»ñ³Ýáñá·áõÙ	1,482,925.0	1,482,925.0	0.0	0.0	890,027.3	890,027.3	855,447.0	855,447.0
Øºøº Ü²Üºð º ì ê²ðø²ìàðàôØÜºð ³Ù¹ÃíáõÙ	196,742.8	196,742.8	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý ë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÛÉÙ»ù»Ý³Ý»ñ ¨ ë³ñù³íáñáõÙÝ»ñ	196,742.8	196,742.8	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ÃíáõÙ	356,419.5	356,419.5	0.0	0.0	0.0	0.0	0.0	0.0
- àã ÝÛáõÃ³Ï³Ý ÑÇÙÝ³Ï³Ý ÙÇçáóÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ»ï³½áï³Ï³Ý Í³Ëë»ñ	356,419.5	356,419.5	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹ í ³ ÍÇ ³ Ý í ³ ÝáõÙÁ	³ ¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ			
	Ì»ñ ³ Ï ³ éáõóÙ ³ Ý ¨ ½³ ñ· ³ óÙ ³ Ý »í ñáå ³ Ï ³ Ý µ ³ ÝÏÇ ³ ç ³ ÏóáõÃ ³ Ùµ Çñ ³ Ï ³ Ý ³ óí áÕ ¶áõÙñáõ ù ³ Õ ³ ù ³ ÇÝ × ³ Ý ³ å ³ ñÑÝ»ñÇ Íñ ³ ·Çñ		Ì»ñ ³ Ï ³ éáõóÙ ³ Ý ¨ ½³ ñ· ³ óÙ ³ Ý »í ñáå ³ Ï ³ Ý µ ³ ÝÏÇ ³ ç ³ ÏóáõÃ ³ Ùµ Çñ ³ Ï ³ Ý ³ óí áÕ ÐÐ å» ï ³ Ï ³ Ý ë ³ ÑÙ ³ ÝÇ ´ ³ ·ñ ³ ï ³ ß»Ý ³ ÝóÙ ³ Ý Ï» ï Ç Ï ³ ÙñçÇ í»ñ ³ Ï ³ éáõóÙ ³ Ý Íñ ³ ·ñÇ ßñç ³ Ý ³ ÏÝ»ñáõÙ Ëáñ Ññ¹ ³ ïí ³ Ï ³ Ý Í ³ é ³ ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñÙ ³ Ý ¹ ñ ³ Ù ³ ßÝáñÑ ³ ÇÝ Íñ ³ ·Çñ	
	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ
		ÐÐ ï ³ ñ ³ Íù ³ ÛÇÝ Ï ³ é ³ í ³ ñÙ ³ Ý ¨ ½³ ñ· ³ óÙ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ		ÐÐ ïñ ³ Ýëåáñ ï Ç, Ï ³ åÇ ¨ ï »Õ»Ï ³ ïí ³ Ï ³ Ý ï »ËÝáÉá·Ç ³ Ý»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ
	54	55	56	57
ÀÜ¸²ØºÜÀ Ì²Êêºð ³ ¹ Ãí áõÙ	171,089.4	171,089.4	10,075.3	10,075.3
ÀÜÂ²òÆÎ Ì²Êêºð ³ ¹ Ãí áõÙ	0.0	0.0	10,075.3	10,075.3
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0
ÀÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñå ³ ÝáõÙ (Í ³ é ³ ÛáõÃÛáõÝÝ»ñ ¨ ÝÛáõÃ»ñ) ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï ³ éáõÛóÝ»ñÇ ÁÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñå ³ ÝáõÙ	0.0	0.0	0.0	0.0
- Ø»ù»Ý ³ Ý»ñÇ ¨ ë ³ ñù ³ í áñáõÙÝ»ñÇ ÁÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñå ³ ÝáõÙ	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0
ÀÝÃ ³ óÇÏ ¹ ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý Ñ ³ ï í ³ ÍÇ ³ Ù ³ Ï ³ ñ¹ ³ ÏÝ»ñÇÝ ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0
- ÀÝÃ ³ óÇÏ ëáõµ í»ÝóÇ ³ Ý»ñ Ñ ³ Ù ³ ÛÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0
- ÀÝÃ ³ óÇÏ ¹ ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý ¨ Ñ ³ Ù ³ ÛÝù ³ ÛÇÝ áã ³ é¨ ï ñ ³ ÛÇÝ Ï ³ ½Ù ³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0
- ²Ü ÀÝÃ ³ óÇÏ ¹ ñ ³ Ù ³ ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0

	54	55	56	57
²ÚÈ Ì ²Êêºð ³Ù¹ÃíáõÙ	0.0	0.0	10,075.3	10,075.3
²ÛÉÍ³Ëë»ñ	0.0	0.0	10,075.3	10,075.3
àâüÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ¶Ìàì Ì²Êêºð ³Ù¹ÃíáõÙ	171,089.4	171,089.4	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ÃíáõÙ	171,089.4	171,089.4	0.0	0.0
Þ ºÜøºð º ì ÞÆÜàôÂÚàôÜÜºð ³Ù¹ÃíáõÙ	171,089.4	171,089.4	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÛáõÝ	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³ åÇ ï³É í»ñ³Ýáñá·áõÙ	171,089.4	171,089.4	0.0	0.0
Øºøº Ü²Üºð º ì ê²ðø²ì àðàôØÜºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0
- ²ÛÉÙ»ù»Ý³Ý»ñ ¨ ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0
- àã ÝÛáõÃ³Ï³Ý ÑÇÙÝ³Ï³Ý ÙÇçáóÝ»ñ	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ» ï ³½á ï ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0

§Ð³⌊³ë ï ³ÝÇ Ð³Ýñ³å» ï áõÃ⌋³Ý 2017 Ãí³Ï³ÝÇ å» ï ³Ï³Ý µ⌊áõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⌊áõç» ï ³⌊ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 04 µ³ÅÝÇ 05
ËÙµÇ 03 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 1
²Õ⌊áõë³Ï N 04-05-03

²Õ⌊áõë³Ï 04-05-03

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ					
		ÐÐ ï ³ñ³ÍùáõÙ è ¨ ¼áñ³ÙÇ³ íáñáõÙÝ»ñÇ Ñ³ëó»áí »ñÏ³ÃáõÕ³⌊ÇÝ ÷áË³¹ñáõÙÝ»ñÇ ëå³ë³ñÏÙ³Ý ¨Ù³ ï áõóíáÕ Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Í³Ëë»ñÇ ÷áËÑ³ ï áõóáõÙ		àõÕ¨áñ³÷áË³¹ñáõÙÝ»ñÇó ë ï ³óí³Í íÝ³ëÇ ¹ÇÙ³ó §Ð³ñ³íÏáíÏ³ë⌊³Ý »ñÏ³ÃáõÕÇ¦ ö´À-ÇÝ ëáõµëÇ¹Ç³⌊Ç ï ñ³Ù³¹ñáõÙ		§ºñÏ³ÃáõÕáõ ßÇÝ³ñ³ñáõÃ⌋³Ý ï ÝûñÇÝáõÃ⌋áõÝ¦ ö´À-ÇÝ ëáõµëÇ¹Ç³⌊Ç ï ñ³Ù³¹ñáõÙ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
			ÐÐ Ï³é³í³ñáõÃ⌋³ÝÝ ³éÁÝÃ»ñ³½·³⌊ÇÝ ³Ýí ï³Ý·áõÃ⌋³Ý Í³é³⌊áõÃ⌋áõÝ		ÐÐ ï ñ³Ýëåáñï Ç, Ï³åÇ¨ ï»Õ»Ï³ï³í³Ï³Ý ï»ËÝáõá·Ç³Ý»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ï ñ³Ýëåáñï Ç, Ï³åÇ¨ ï»Õ»Ï³ï³í³Ï³Ý ï»ËÝáõá·Ç³Ý»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ
	1	2	3	4	5	6	7
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	373,310.0	14,000.0	14,000.0	324,000.0	324,000.0	35,310.0	35,310.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	373,310.0	14,000.0	14,000.0	324,000.0	324,000.0	35,310.0	35,310.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	14,000.0	14,000.0	14,000.0	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊Ë Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	14,000.0	14,000.0	14,000.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³ÝáõñµÝáõ⌋ÃÇ ³⌊Ë Í³é³⌊áõÃ⌋áõÝÝ»ñ	14,000.0	14,000.0	14,000.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³⌊¹ ÃíáõÙ	359,310.0	0.0	0.0	324,000.0	324,000.0	35,310.0	35,310.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ ³⌊¹ ÃíáõÙ	359,310.0	0.0	0.0	324,000.0	324,000.0	35,310.0	35,310.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ	359,310.0	0.0	0.0	324,000.0	324,000.0	35,310.0	35,310.0

§Ð ³ Ù ³ ë ï ³ ÝÇ Ð ³ Ýñ ³ å» ï áõÃ Ù ³ Ý 2017 Ã í ³ Ï ³ ÝÇ å» ï ³ Ï ³ Ý µÛáõç» Ç Ù ³ ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹ í ³ Íá í µÛáõç» ï ³ ÛÇÝ Í ³ Ëë»ñÇ ·áñÍ ³ éÝ ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý 04 µ ³ ÅÝÇ 05 ËÙµÇ 04 ¹ ³ ëÇ Íñ ³ ·ñ»ñÇ · Íáí Ñ ³ ë ï ³ ï í ³ Í Ñ ³ ï Ï ³ óáõÙÝ»ñÇ í»ñ Í ³ ÝáõÙÝ Áë ï Í ³ Ëë»ñÇ ïÝ ï»ë ³ ·Ç ï ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý Ñá¹ í ³ ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1
² ÕÛáõë ³ Ï N 04-05-04

² ÕÛáõë ³ Ï 04-05-04

Ðá¹ í ³ ÍÇ ³ Ý í ³ ÝáõÙÁ	ÀÝ¹ ³ Ù»ÝÁ ¹ ³ ëÇ ·áõÙ ³ ñÁ (Ñ ³ ½ ³ ñ ¹ñ ³ ÙÝ»ñáí)	³ Û¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ					
		¶áñÍ ³ ¹ÇñÝ ÇßË ³ ÝáõÃ Ù ³ Ý, å» ï ³ Ï ³ Ý Ï ³ é ³ í ³ ñÙ ³ Ý Ñ ³ Ýñ ³ å» ï ³ Ï ³ Ý ¨ ï ³ ñ ³ Íù ³ ÛÇÝ Ï ³ é ³ í ³ ñÙ ³ Ý Ù ³ ñÙÇÝÝ»ñÇ å ³ Ñå ³ ÝáõÙ		ÐÐ û¹ ³ Ý ³ í ³ Ï ³ Û ³ ÝÝ»ñáõÙ è¸ ½áñ ³ ÙÇ ³ í áñáõÙÝ»ñÇ û¹ ³ Ý ³ í»ñÇ ëå ³ ë ³ ñÏÙ ³ Ý ¨ Ù ³ ï áõó í áÕ Í ³ é ³ ÛáõÃÛáõÝÝ»ñÇ Í ³ Ëë»ñÇ ÷áËÑ ³ ï áõóáõÙ		Ø ³ ñ¹ ³ ëÇñ ³ Ï ³ Ý µ»éÝ»ñ ÷áË ³ ¹ñáÕ û ï ³ ñ»ñÏñÛ ³ û¹ ³ Ý ³ í»ñÇ ³ »ñáÝ ³ í Ç · ³ óÇáÝ ëå ³ ë ³ ñÏÙ ³ Ý, ÃéÇãù- í ³ Ûñ¿çùÇ, û¹ ³ Ý ³ í»ñÇ Ï ³ Ý · ³ éÇ ¨ í»ñ·»ïÙ ³ ëå ³ ë ³ ñÏÙ ³ ÝÝ»ñÇ áõ Ù ³ ï áõó í ³ Í Í ³ é ³ ÛáõÃÛáõÝÝ»ñÇ ÷áËÑ ³ ï áõóáõÙ	
		ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ Û¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ Û¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ Û¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ
			ÐÐ Ï ³ é ³ í ³ ñáõÃÛ ³ Ý ³ éÁÝÃ»ñ ù ³ Õ ³ ù ³ óÇ ³ Ï ³ Ý Í ³ é ³ ÛáõÃÛ ³ Ý ³ ÝÇ ³ Ï ³ ÛÇÝ ·ñ ³ ë»ÝÛ ³ Ï		ÐÐ å ³ ßï ³ å ³ ÝáõÃÛ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ		ÐÐ Ï ³ é ³ í ³ ñáõÃÛ ³ Ý ³ ßË ³ ï ³ Ï ³ ½Ù
	1	2	3	4	5	6	7
ÀÜ¸²ØºÜÀ Ì²Êêºð ³ Û¹ Ãí áõÙ	372,311.7	240,311.7	240,311.7	100,000.0	100,000.0	10,000.0	10,000.0
ÀÜÂ²òÆÎ Ì²Êêºð ³ Û¹ Ãí áõÙ	372,311.7	240,311.7	240,311.7	100,000.0	100,000.0	10,000.0	10,000.0
²ÞÊ²î²ÜøÆ Ì²ðÒ²îðàôÂÚàôÜ ³ Û¹ Ãí áõÙ	226,194.2	226,194.2	226,194.2	0.0	0.0	0.0	0.0
¸ñ ³ Ùáí í× ³ ñíáÕ ³ ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í»É ³ í× ³ ñÝ»ñ ³ Û¹ Ãí áõÙ	226,194.2	226,194.2	226,194.2	0.0	0.0	0.0	0.0
- ²ßË ³ ï áÕÝ»ñÇ ³ ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í»É ³ í× ³ ñÝ»ñ	212,900.6	212,900.6	212,900.6	0.0	0.0	0.0	0.0
- ø ³ Õ ³ ù ³ óÇ ³ Ï ³ Ý, ¹ ³ ï ³ Ï ³ Ý ¨ å» ï ³ Ï ³ Ý ³ Û Í ³ é ³ ÛáÕÝ»ñÇ å ³ ñ·¨ ³ ï ñáõÙ	13,293.6	13,293.6	13,293.6	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³ Û¹ Ãí áõÙ	113,829.4	13,829.4	13,829.4	100,000.0	100,000.0	0.0	0.0
Þ ³ ñáõÝ ³ Ï ³ Ï ³ Ý Í ³ Ëë»ñ ³ Û¹ Ãí áõÙ	9,765.7	9,765.7	9,765.7	0.0	0.0	0.0	0.0
- ¾Ý»ñ·» ï ÇÏ Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	4,604.9	4,604.9	4,604.9	0.0	0.0	0.0	0.0
- ÎáÙáõÝ ³ É Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	108.2	108.2	108.2	0.0	0.0	0.0	0.0
- Î ³ åÇ Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	3,816.6	3,816.6	3,816.6	0.0	0.0	0.0	0.0
- ² å ³ Ñáí ³ ·ñ ³ Ï ³ Ý Í ³ Ëë»ñ	120.0	120.0	120.0	0.0	0.0	0.0	0.0
- ¶áñÍáõÝ»áõÃÛ ³ Ý ¨ ë ³ ñù ³ íáñáõÙÝ»ñÇ í ³ ñÓ ³ Ï ³ ÉáõÃÛáõÝ	1,116.0	1,116.0	1,116.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³ÏáõÃÏáõÝÝ»ñÇ Í³Ëë»ñ	294.6	294.6	294.6	0.0	0.0	0.0	0.0
ä³ÏÙ³Ý³·ñ³ÏÇÝ ³ÉÍ³é³ÏáõÃÏáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ï¹ÃíáõÙ	100,750.0	750.0	750.0	100,000.0	100,000.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÏÇÝ Í³é³ÏáõÃÏáõÝÝ»ñ	50.0	50.0	50.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	100.0	100.0	100.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³Ï³óáõóã³Ï³Ý Í³Ëë»ñ	300.0	300.0	300.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÏÃÇ ³ÉÍ³é³ÏáõÃÏáõÝÝ»ñ	100,300.0	300.0	300.0	100,000.0	100,000.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÏáõÃÏáõÝÝ»ñ ¨ ÝÏáõÃ»ñ) ³Ï¹ÃíáõÙ	695.1	695.1	695.1	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	695.1	695.1	695.1	0.0	0.0	0.0	0.0
ÜÏáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ï¹ÃíáõÙ	2,324.0	2,324.0	2,324.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÏ³Ï³ÏÇÝ ÝÏáõÃ»ñ ¨ Ñ³·áõë ï	132.6	132.6	132.6	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï³ÏÇÝ ÝÏáõÃ»ñ	1,941.4	1,941.4	1,941.4	0.0	0.0	0.0	0.0
- Ð³ïáõÏ Ýå³ï³Ï³ÏÇÝ ³ÉÝÏáõÃ»ñ	250.0	250.0	250.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ï¹ÃíáõÙ	10,000.0	0.0	0.0	0.0	0.0	10,000.0	10,000.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ ³ÉÙ³Ï³ñ¹³ÏÝ»ñÇÝ ³Ï¹ÃíáõÙ	10,000.0	0.0	0.0	0.0	0.0	10,000.0	10,000.0
- ²ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	10,000.0	0.0	0.0	0.0	0.0	10,000.0	10,000.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ²ÎÜºð ³Ï¹ÃíáõÙ	22,000.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÏ³Ý ¹ñ³Ù³Ï³Ý ³ñï³Ñ³Ï ïáõÃÏ³Ùµ Ýå³ëï Ý»ñ (µÏáõç»Çó) ³Ï¹ÃíáõÙ	22,000.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÝå³ëï Ý»ñ µÏáõç»Çó	22,000.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³Ï¹ÃíáõÙ	288.1	288.1	288.1	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ ïáõÏÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÏ³Ýó ÝÏ³ï Ù³Ùµ	288.1	288.1	288.1	0.0	0.0	0.0	0.0

§Ð³Û³ëï³ÝÇ Ð³Ýñ³å»ïáõÃÛ³Ý 2017 Ãí³Ï³ÝÇ å»ï³Ï³Ý µÛáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÛáõç» ï³ÛÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 04 µ³ÅÇÝ 05
ËÙµÇ 04 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ëï³ïí³Í Ñ³ïÏ³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áëï
Í³Ëë»ñÇ ïÝï»ë³·Ç ï³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³ÛÝ Ãíáõ ÁÝ ë íñ³·ñ»ñÇ ²äÐ ï³ñ³ÍùáõÙ û¹³ÛÇÝ ïñ³Ýëåáñïáí ÐÐ ù³Õ³ù³óÇÝ»ñ Ñ³Ý¹Çë³óáÕ Ð³Ûñ»Ý³Ï³Ý Ø»Í å³ï»ñ³½ÙÇ Ñ³ßÙ³Ý¹³ÙÝ»ñÇ ¨ Ù³ëÝ³ÏÇóÝ»ñÇ, ÇÝãå»ë Ý³¨ Ýñ³Ýó Ñ³í³ë³ñ»óí³Í ³ÝÓ³Ýó Ù³ïáõóí³Í Í³é³ÛáõÃÛáõÝÝ»ñÇ ¹ÇÙ³ó ãëï³óí³Í ³»Ï³Ûáõ ï Ý»ñÇ ÷áËÑ³ïáõóáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ÛÝ Ãíáõ ÁÝ ë ï³ï³ñáÕÝ»ñÇ ÐÐ ïñ³Ýëåáñï ¨ Ï³åÇ, ï»Õ»Ï³ïí³Ï³Ý ï»ËÝáÉá·Ç³Ý»ñÇ Ý³Ë³ñ³ñáõÃÛáõÝ
	8	9
ÀÜ¸²ØºÜÀ Ì²Êêºð ³ÛÝ Ãíáõ	22,000.0	22,000.0
ÀÜÂ²òÆÎ Ì²Êêºð ³ÛÝ Ãíáõ	22,000.0	22,000.0
²ÞÊ²î²ÜøÆ Ì²ðÒ²îðàôÂÚàôÜ ³ÛÝ Ãíáõ	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ ¨ Ñ³í»É³í×³ñÝ»ñ ³ÛÝ Ãíáõ	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ ¨ Ñ³í»É³í×³ñÝ»ñ	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý ¨ å»ï³Ï³Ý ³Û É³é³ÛáÕÝ»ñÇ å³ñ·¨³ïñáõÙ	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³ÛÝ Ãíáõ	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³ÛÝ Ãíáõ	0.0	0.0
- ¾Ý»ñ·»ïÇÏ Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0
- ÎáÙáõÝ³É Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0
- Î³åÇ Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0
- ¶áõÛùÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃÛáõÝ	0.0	0.0

	8	9
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³ · ³ÏáõÃÏáõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0
ä³ÏÙ³Ý³ ·ñ³ÏÇÝ ³ÏÉ Í³é³ÏáõÃÏáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ï¹ ÃíáõÙ	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÏÇÝ Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0
- î»Õ»Ï³ ï í³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0
- Ü»ñÏ³Ï³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÏÃÇ ³ÏÉ Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÏáõÃÏáõÝÝ»ñ ¨ ÝÏáõÃ»ñ) ³Ï¹ ÃíáõÙ	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³ íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0
ÜÏáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ï¹ ÃíáõÙ	0.0	0.0
- ¶ñ³ë»ÝÏ³Ï³ÏÇÝ ÝÏáõÃ»ñ ¨ Ñ³ ·áõë ï	0.0	0.0
- îñ³Ýëåáñ ï ³ÏÇÝ ÝÏáõÃ»ñ	0.0	0.0
- Ð³ ï áõÏ Ýå³ ï ³Ï³ÏÇÝ ³ÏÉ ÝÏáõÃ»ñ	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ï¹ ÃíáõÙ	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ ï í³ÍÇ ³ÏÉ Ù³Ï³ñ¹³ ÏÝ»ñÇÝ ³Ï¹ ÃíáõÙ	0.0	0.0
- ²ÏÉ ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0
êàòÆ²È² Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ²ÎÜºð ³Ï¹ ÃíáõÙ	22,000.0	22,000.0
êáóÇ³É³Ï³Ý û·ÝáõÃÏ³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³Ï ï áõÃÏ³Ù µ Ýå³ë ï Ý»ñ (µÏáõç»Çó) ³Ï¹ ÃíáõÙ	22,000.0	22,000.0
- ²ÏÉ Ýå³ë ï Ý»ñ µÏáõç»Çó	22,000.0	22,000.0
²ÚË Ì² Êêºð ³Ï¹ ÃíáõÙ	0.0	0.0
Ð³ñÏ»ñ, å³ñ ï ³¹Çñ í×³ñÝ»ñ ¨ ï áõÏÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï ³ñµ»ñ Ù³Ï³ñ¹³ ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÏ³Ýó ÝÏ³ ï Ù³Ùµ	0.0	0.0

§Ð³⇓³ë ï ³ÝÇ Ð³Ýñ³ å» ï áõÃ⇓³Ý 2017 Ãí ³Ï³ÝÇ å» ï ³Ï³Ý µ⇓áõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⇓áõç» ï ³⇓ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 04 µ³ÅÝÇ 05
ËÙµÇ 05 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 1
²Õ⇓áõë³Ï N 04-05-05

²Õ⇓áõë³Ï 04-05-05

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⇓¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ					
		ºñ¨³ÝÇ Ù» ï ñáåáÉÇ ï »ÝÇ ³ßË³ï ³ÝùÝ»ñÇ Ï³½Ù³Ï»ñåÙ³Ý µÝ³·³í³éáõÙ å» ï áõÃ⇓³Ý ÏáÕÙÇó Ñ³Ù³⇓ÝùÇ Õ»Ï³í³ñÇÝ å³ï íÇñ³Ïí³Í ÉÇ³½áñáõÃ⇓áõÝÝ»ñÇ Çñ³Ï³Ý³óÙ³Ý ýÇÝ³Ýë³íáñáõÙ		Ð³Ù³⇓ÝùÝ»ñÇ µ⇓áõç»Ý»ñÇÝ Ýå³ï³Ï³⇓ÇÝ Ñ³ï Ï³óáõÙÝ»ñÇª ëáõµí»ÝóÇ³Ý»ñÇ ï ñ³Ù³¹ñáõÙ		ì»ñ³Ï³éáõóÙ³Ý ¨½³ñ·³óÙ³Ý »íñáå³Ï³Ý µ³ÝÏÇ ³ç³ÏóáõÃ⇓³Ùµ Çñ³Ï³Ý³óíáÕ ºñ¨³ÝÇ Ù» ï ñáåáÉÇ ï »ÝÇ í»ñ³Ï³éáõóÙ³Ý »ñÏñáñ¹ Íñ³·Çñ (ºñ¨³Ý Ñ³Ù³⇓ÝùÇ Õ»Ï³í³ñÇÝ å» ï áõÃ⇓³Ý ÏáÕÙÇó å³ï íÇñ³Ïí³Í ÉÇ³½áñáõÃ⇓áõÝ)	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
			ÐÐ ï³ñ³ íù³⇓ÇÝ Ï³é³í³ñÙ³Ý ¨ ½³ñ·³óÙ³Ý Ý³Ë³ñ³ñáõÃ⇓áõÝ		ÐÐ ï³ñ³ íù³⇓ÇÝ Ï³é³í³ñÙ³Ý ¨ ½³ñ·³óÙ³Ý Ý³Ë³ñ³ñáõÃ⇓áõÝ		ÐÐ ï³ñ³ íù³⇓ÇÝ Ï³é³í³ñÙ³Ý ¨ ½³ñ·³óÙ³Ý Ý³Ë³ñ³ñáõÃ⇓áõÝ
	1	2	3	4	5	6	7
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⇓¹ ÃíáõÙ	7,477,899.9	2,693,606.0	2,693,606.0	610,933.4	610,933.4	336,792.5	336,792.5
ÀÜÃ²òÆÎ Ì²Êêºð ³⇓¹ ÃíáõÙ	3,304,539.4	2,693,606.0	2,693,606.0	610,933.4	610,933.4	0.0	0.0
êàô´êÆ¸Æ²Üºð ³⇓¹ ÃíáõÙ	2,693,606.0	2,693,606.0	2,693,606.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ ³⇓¹ ÃíáõÙ	2,693,606.0	2,693,606.0	2,693,606.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ	2,693,606.0	2,693,606.0	2,693,606.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³⇓¹ ÃíáõÙ	610,933.4	0.0	0.0	610,933.4	610,933.4	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ï í³ÍÇ ³⇓É Ù³Ï³ñ¹³ ÏÝ»ñÇÝ ³⇓¹ ÃíáõÙ	610,933.4	0.0	0.0	610,933.4	610,933.4	0.0	0.0
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³⇓ÝùÝ»ñÇÝ	610,933.4	0.0	0.0	610,933.4	610,933.4	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ¶Ìàì Ì²Êêºð ³⇓¹ ÃíáõÙ	4,173,360.5	0.0	0.0	0.0	0.0	336,792.5	336,792.5
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³⇓¹ ÃíáõÙ	4,173,360.5	0.0	0.0	0.0	0.0	336,792.5	336,792.5
Øºøº Ü²Üºð º ì ê²ðø²ìàðàôØÜºð ³⇓¹ ÃíáõÙ	4,173,360.5	0.0	0.0	0.0	0.0	336,792.5	336,792.5
- ²⇓ÉÙ»ù»Ý³Ý»ñ¨ë³ñù³íáñáõÙÝ»ñ	4,173,360.5	0.0	0.0	0.0	0.0	336,792.5	336,792.5

§Ð³Ù³ëï³ÝÇ Ð³Ýñ³å»ïáõÃÛ³Ý 2017 Ãí³Ï³ÝÇ å»ï³Ï³Ý µÛáõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÛáõç» ï³ÛÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 04 µ³ÅÝÇ 05 ËÙµÇ 05 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ëï³ïí³Í Ñ³ïÏ³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áëï Í³Ëë»ñÇ ïÝï»ë³·Çï³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³Û¹ ÃíáõÙ Áëï Íñ³·ñ»ñÇ					
	º íñáå³Ï³Ý Ý»ñ¹ñáõÙ³ÛÇÝ µ³ÝÏÇ ³ç³ÏóáõÃÛ³Ùµ Çñ³Ï³Ý³óíáÕ ºñ¨³ÝÇ Ù»ï ñáå³áÉÇï »ÝÇ í»ñ³Ï³éáõóÙ³Ý »ñÏñáñ¹ Íñ³·Çñ (ºñ¨³ÝÇ Ñ³Ù³ÛÝùÇ Õ»Ï³í³ñÇÝ å»ïáõÃÛ³Ý ÏáÕÙÇó å³ïíÇñ³Ï³Í ÉÇ³½áñáõÃÛáõÝ)		º íñáå³Ï³Ý ÙÇçáõÃÛ³Ý Ñ³ñ¨³ÝáõÃÛ³Ý Ý»ñ¹ñáõÙ³ÛÇÝ Íñ³·Ç ³ç³ÏóáõÃÛ³Ùµ Çñ³Ï³Ý³óíáÕ ºñ¨³ÝÇ Ù»ïñáå³áÉÇï»ÝÇ í»ñ³Ï³éáõóÙ³Ý »ñÏñáñ¹ ¹ñ³Ù³ßÝáñÑ³ÛÇÝ Íñ³·Çñ (ºñ¨³ÝÇ Ñ³Ù³ÛÝùÇ Õ»Ï³í³ñÇÝ å»ïáõÃÛ³Ý ÏáÕÙÇó å³ïíÇñ³Ï³Í ÉÇ³½áñáõÃÛáõÝ)		²ñ¨»ÙÛ³Ý º íñáå³ÛÇ ¿Ý»ñ·³ËÝ³ÛáÕáõÃÛ³Ý ¨ µÝ³å³Ñå³ÝÙ³Ý ·áñÍÁÝÏ»ñáõÃÛ³Ý ýáÝ¹Ç ³ç³ÏóáõÃÛ³Ùµ Çñ³Ï³Ý³óíáÕ ºñ¨³ÝÇ Ù»ïñáå³áÉÇï»ÝÇ í»ñ³Ï³éáõóÙ³Ý »ññáñ¹ ¹ñ³Ù³ßÝáñÑ³ÛÇÝ Íñ³·Çñ (ºñ¨³ÝÇ Ñ³Ù³ÛÝùÇ Õ»Ï³í³ñÇÝ å»ïáõÃÛ³Ý ÏáÕÙÇó å³ïíÇñ³Ï³Í ÉÇ³½áñáõÃÛáõÝ)	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ: ÐÐ ï³ñ³Íù³ÛÇÝ Ï³é³í³ñÙ³Ý ¨ ½³ñ·³óÙ³Ý Ý³Ë³ñ³ñáõÃÛáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ: ÐÐ ï³ñ³Íù³ÛÇÝ Ï³é³í³ñÙ³Ý ¨ ½³ñ·³óÙ³Ý Ý³Ë³ñ³ñáõÃÛáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ: ÐÐ ï³ñ³Íù³ÛÇÝ Ï³é³í³ñÙ³Ý ¨ ½³ñ·³óÙ³Ý Ý³Ë³ñ³ñáõÃÛáõÝ
	8	9	10	11	12	13
ÀÜ¸²Ø²ÜÀ Ì²Êêºð ³Û¹ ÃíáõÙ	1,843,512.3	1,843,512.3	1,562,685.6	1,562,685.6	316,310.5	316,310.5
ÀÜÂ²òÆÎ Ì²Êêºð ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñå»áõÃÛáõÝÝ»ñÇÝ ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñå»áõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ïí³ÍÇ ³ÛÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³ÛÝù³ÛÇÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ ¶Ìàì Ì²Êêºð ³Û¹ ÃíáõÙ	1,843,512.3	1,843,512.3	1,562,685.6	1,562,685.6	316,310.5	316,310.5
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Û¹ ÃíáõÙ	1,843,512.3	1,843,512.3	1,562,685.6	1,562,685.6	316,310.5	316,310.5
ØºøºÜ²Üºð ºì ê²ðø²ìàðàôØÜºð ³Û¹ ÃíáõÙ	1,843,512.3	1,843,512.3	1,562,685.6	1,562,685.6	316,310.5	316,310.5
- ²ÛÉ Ù»ù»Ý³Ý»ñ ¨ ë³ñù³íáñáõÙÝ»ñ	1,843,512.3	1,843,512.3	1,562,685.6	1,562,685.6	316,310.5	316,310.5

§Ð³³ëï³ÝÇ Ð³Ýñ³å»ïáõÃ³Ý 2017 Ãí³Ï³ÝÇ å»ï³Ï³Ý µáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µáõç» ï³ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 04 µ³ÅÝÇ 05
ËÙµÇ 05 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ëï³ïí³Í Ñ³ ïÏ³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áëï
Í³Ëë»ñÇ ïÝï»ë³·Ç ï³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³¹ Ãíáõ Áëï Íñ³·ñ»ñÇ			
	Ì»ñ³Ï³éáõóÙ³Ý ¨ ½³ñ·³óÙ³Ý »íñáå³Ï³Ý µ³ÝÏÇ ³ç³ÏóáõÃ³Ùµ Çñ³Ï³Ý³óíáÕ ºñ¨³ÝÇ Ù»ïñáåáÉÇï»ÝÇ í»ñ³Ï³éáõóÙ³Ý »ññáñ¹ Íñ³·Çñ (ºñ¨³Ý Ñ³Ù³ÛùÇ Õ»Ï³í³ñÇÝ å»ïáõÃ³Ý ÏáÕÙÇó å³ïíÇñ³ïí³Í ÉÇ³½áñáõÃáõÝ)		ºíñáå³Ï³Ý Ý»ñ¹ñáõÙ³ÛÇÝ µ³ÝÏÇ ³ç³ÏóáõÃ³Ùµ Çñ³Ï³Ý³óíáÕ ºñ¨³ÝÇ Ù»ïñáåáÉÇï»ÝÇ í»ñ³Ï³éáõóÙ³Ý »ññáñ¹ Íñ³·Çñ (ºñ¨³Ý Ñ³Ù³ÛùÇ Õ»Ï³í³ñÇÝ å»ïáõÃ³Ý ÏáÕÙÇó å³ïíÇñ³ïí³Í ÉÇ³½áñáõÃáõÝ)	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³¹ Ãíáõ Áëï Ï³ï³ñáÕÝ»ñÇ: ÐÐ Ï³é³í³ñáõÃÛáõÝ Ï³é³í³ñ»ÉÇ Í³Ëë»ñ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³¹ Ãíáõ Áëï Ï³ï³ñáÕÝ»ñÇ: ÐÐ Ï³é³í³ñáõÃÛáõÝ Ï³é³í³ñ»ÉÇ Í³Ëë»ñ
	14	15	16	17
ÀÜ¸²Ø ºÜÀ Ì²Êêºð ³¹ Ãíáõ	57,029.8	57,029.8	57,029.8	57,029.8
ÀÜÂ²òÆÎ Ì²Êêºð ³¹ Ãíáõ	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³¹ Ãíáõ	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³¹ Ãíáõ	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³¹ Ãíáõ	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ïí³ÍÇ ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³¹ Ãíáõ	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ëáõµëÇ¹Ç³Ý»ñ Ñ³Ù³ÛùÝ»ñÇÝ	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ ¶Ìàì Ì²Êêºð ³¹ Ãíáõ	57,029.8	57,029.8	57,029.8	57,029.8
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³¹ Ãíáõ	57,029.8	57,029.8	57,029.8	57,029.8
Øºøº²Ü²Üºð ºì ê²ðø²ìàðàôØÜºð ³¹ Ãíáõ	57,029.8	57,029.8	57,029.8	57,029.8
- ²É Ù»ù»Ý³Ý»ñ ¨ ë³ñù³íáñáõÙÝ»ñ	57,029.8	57,029.8	57,029.8	57,029.8

§Ð³Ù³ë ï³ÝÇ Ð³Ýñ³å»ï áõÃÙ³Ý 2017 Ãí³Ï³ÝÇ å»ï³Ï³Ý µÛáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÛáõç»ï³ÙÇÝ Í³Ë ë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 04 µ³ÅÝÇ 06
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ëï³ï í³Í Ñ³ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áëï
Í³Ë ë»ñÇ ïÝï»ë³·Çï³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 1
²ÕÛáõë³Ï N 04-06-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³Ù¹ ÃíáõÙ Áëï Íñ³·ñ»ñÇ Ð»é³Ñ³Õáñ¹³ÏóáõÃÙ³Ý ¨ Ï³åÇ Ï³ÝáÝ³Ï³ñ·Ù³Ý Í³é³ÙáõÃÙáõÝÝ»ñ		
		ÀÝ¹³Ù»ÝÁ íñ³·ñáí	³Ù¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ	
			ÐÐ ïñ³Ýëåáñïç, Ï³åÇ¨ ï»Õ»Ï³ï í³Ï³Ý ï»ËÝáÉá·Ç³Ý»ñÇ Ý³Ë³ñáõÃÙáõÝ	
	1	2	3	
ÀÜ¸²ØºÜÀ Ì²Êêºð ³Ù¹ ÃíáõÙ	366,968.4	366,968.4	366,968.4	
ÀÜÂ²òÆÎ Ì²Êêºð ³Ù¹ ÃíáõÙ	366,968.4	366,968.4	366,968.4	
¸ð²Ø²ÞÜàðÐÜºð ³Ù¹ ÃíáõÙ	366,968.4	366,968.4	366,968.4	
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Ù¹ ÃíáõÙ	366,968.4	366,968.4	366,968.4	
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³ÙÝù³ÙÇÝ áã ³é¨ïñ³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	366,968.4	366,968.4	366,968.4	

§Ð ³ ³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ ³Ý 2017 Ãí ³ Ï ³ÝÇ å» ï ³ Ï ³Ý µáõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µáõç» ï ³ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³éÝ ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý 04 µ ³ÅÝÇ 07
ËÙµÇ 03 ¹ ³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ ³ë ï ³ ï í ³ Í Ñ ³ ï Ï ³ óáõÙÝ»ñÇ í »ñÍ ³ÝáõÙÝ Áë ï
Í ³ Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1
² Õ áõë ³ Ï N 04-07-03

² Õ áõë ³ Ï 04-07-03

Ðá¹í ³ ÍÇ ³Ýí ³ ÝáõÙÁ	ÀÝ¹ ³ Ù»ÝÁ ¹ ³ëÇ ·áõÙ ³ñÁ (Ñ ³½³ ñ ¹ñ ³ ÙÝ»ñáí)	³ ¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ ¼µáë ³ ßñçáõÃ ³Ý ½³ñ· ³ óÙ ³Ý Íñ³ ·Çñ	
		ÀÝ¹ ³ Ù»ÝÁ Íñ³ ·ñáí	³ ¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ï Ý ï »ë ³ ¡ ³ Ý ½³ñ· ³ óÙ ³Ý ¨ Ý»ñ¹ñáõÙÝ»ñÇ Ý ³ Ë ³ñ ³ ñáõÃ ³Ý ¼µáë ³ ßñçáõÃ ³Ý å» ï ³ Ï ³Ý ÏáÙÇ ï »
	1	2	3
ÀÜ ¸ ²ØºÜÀ Ì ²Êêºð ³ ¹ ÃíáõÙ	100,000.0	100,000.0	100,000.0
ÀÜÃ²òÆÎ Ì ²Êêºð ³ ¹ ÃíáõÙ	100,000.0	100,000.0	100,000.0
Ì ²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³ ¹ ÃíáõÙ	2,000.0	2,000.0	2,000.0
Þ ³ñáõÝ ³ Ï ³ Ï ³Ý Í ³ Ëë»ñ ³ ¹ ÃíáõÙ	900.0	900.0	900.0
- ¶áõÙÇ ¨ ë ³ñù ³ íáñáõÙÝ»ñÇ í ³ñÓ ³ Ï ³ÉáõÃáõÝ	900.0	900.0	900.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç ³ · ³ áõÃáõÝÝ»ñÇ Í ³ Ëë»ñ	1,100.0	1,100.0	1,100.0
¸ ð²Ø²ÞÜàðÐÜºð ³ ¹ ÃíáõÙ	98,000.0	98,000.0	98,000.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³ Ï ³Ý Ñ ³ ï í ³ ÍÇ ³ É Ù ³ Ï ³ñ¹ ³ ÏÝ»ñÇÝ ³ ¹ ÃíáõÙ	98,000.0	98,000.0	98,000.0
- ² É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	98,000.0	98,000.0	98,000.0

§Ð ³ ³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ³Ý 2017 Ãí ³ Ï ³ÝÇ å» ï ³ Ï ³Ý µáõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µáõç» ï ³ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³éÝ ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý 04 µ ³ÅÝÇ 08
ËÙµÇ 01 ¹ ³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³ Í Ñ³ ï Ï ³ óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³ Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1
² Õ áõë ³ Ï N 04-08-01

² Õ áõë ³ Ï 04-08-01

Ðá¹í ³ ÍÇ ³Ýí ³ ÝáõÙÁ	ÀÝ¹ ³ Ù»ÝÁ ¹ ³ëÇ ·áõÙ ³ ñÁ (Ñ ³ ½ ³ ñ ¹ñ ³ ÙÝ»ñáí)	³ ¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ		
		î»ËÝÇÏ ³ Ï ³Ý ³Ýí ï ³Ý·áõÃ³Ý Ï ³ÝáÝ ³ Ï ³ñ·Ù ³Ý Í ³é ³ áõÃáõÝÝ»ñ		
		ÀÝ¹ ³ Ù»ÝÁ Íñ³ ·ñáí	³ ¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ	
			ÐÐ ³ ñ ï ³ Ï ³ ñ· ÇÑ³ íÇ× ³ ÏÝ»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃáõÝ	
	1	2	3	
ÀÜ ¸ ²ØºÜÀ Ì ² Êêº ð ³ ¹ ÃíáõÙ	38,581.0	38,581.0	38,581.0	
ÀÜÂ ² òÆÎ Ì ² Êêº ð ³ ¹ ÃíáõÙ	38,581.0	38,581.0	38,581.0	
¸ ð ²Ø²ÞÜà ðÐÜ º ð ³ ¹ ÃíáõÙ	38,581.0	38,581.0	38,581.0	
ÀÝÃ³ óÇÏ ¹ñ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³Ý Ñ³ ï í ³ ÍÇ ³ É Ù ³ Ï ³ ñ¹ ³ ÏÝ»ñÇÝ ³ ¹ ÃíáõÙ	38,581.0	38,581.0	38,581.0	
- ÀÝÃ³ óÇÏ ¹ñ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³Ý ¨ Ñ³ Ù ³ ÝÙ³ ÇÝ áã ³ é¨ ï ñ³ ÇÝ Ï ³ ½Ù ³ Ï»ñåáõÃáõÝÝ»ñÇÝ	38,581.0	38,581.0	38,581.0	

§Ð³³ë ï ³ÝÇ Ð³Ýñ³ å» ï áõÃÛ³Ý 2017 Ã í ³ Ï ³ÝÇ å» ï ³ Ï ³Ý µÛáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹ í ³ Íáí µÛáõç» ï ³ÛÇÝ Í ³ Ëë»ñÇ ·áñÍ ³éÝ ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý 04 µ ³ ÅÝÇ 08
ËÙµÇ 04 ¹ ³ëÇ Íñ ³ ·ñ»ñÇ · Íáí Ñ ³ë ï ³ ï í ³ Í Ñ ³ ï Ï ³óáõÙÝ»ñÇ í »ñÍ ³ÝáõÙÝ Áë ï
Í ³ Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý Ñá¹ í ³ ÍÝ»ñÇ

Ð ³ í »É í ³ Í N 1
² ÕÛáõë ³ Ï N 04-08-04

² ÕÛáõë ³ Ï 04-08-04

Ðá¹ í ³ ÍÇ ³ Ý í ³ ÝáõÙÁ	ÀÝ¹ ³ Ù»ÝÁ ¹ ³ ëÇ ·áõÙ ³ ñÁ (Ñ ³ ½ ³ ñ ¹ñ ³ ÙÝ»ñá í)	³ Û¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ					
		Üáñ Ù ³ ï Çí ³ ï »ËÝÇ Ï ³ Ï ³ Ý ÷ ³ ë ï ³ ÃÕÃ»ñÇ Ùß ³ ÏáõÙ		ä» ï ³ Ï ³ Ý Ï ³ ñÇùÝ»ñÇ Ñ ³ Ù ³ ñ ³ åñ ³ ÝùÝ»ñÇ, ³ ßË ³ ï ³ ÝùÝ»ñÇ (Í ³ é ³ ÛáõÃÛáõÝÝ»ñÇ) ÏáÕÙÝáñáßÇã ·Ý»ñÇ Ù»Ãá¹ ³ µ ³ Ý ³ Ï ³ Ý, í »ñÉáõ Í ³ Ï ³ Ý ¨ ï »Õ» Ï ³ ï í ³ Ï ³ Ý Í ³ é ³ ÛáõÃÛáõÝÝ»ñ		Þ»Ýù»ñÇ ï »ËÝÇÏ ³ Ï ³ Ý íÇ× ³ ÏÇ Ñ» ï ³ ½ÝÝáõÃÛáõÝÝ»ñ ¨ ï »ËÝÇÏ ³ Ï ³ Ý ³ ÝÓÝ ³ ·ñ ³ íáñáõÙ	
		ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ Û¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ Ï ³ é ³ í ³ ñáõÃÛ ³ ÝÝ ³ éÁÝÃ»ñ ù ³ Õ ³ ù ³ ßÇÝáõÃÛ ³ Ý å» ï ³ Ï ³ Ý ÏáÙÇ ï »	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ Û¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ýÇÝ ³ ÝëÝ»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ Û¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ Ï ³ é ³ í ³ ñáõÃÛ ³ ÝÝ ³ éÁÝÃ»ñ ù ³ Õ ³ ù ³ ßÇÝáõÃÛ ³ Ý å» ï ³ Ï ³ Ý ÏáÙÇ ï »
	1	2	3	4	5	6	7
ÀÜ ¸ ²Ø º ÜÀ Ì ² Êê º ð ³ Û¹ Ãí áõÙ	120,235.2	20,000.0	20,000.0	80,235.2	80,235.2	20,000.0	20,000.0
ÀÜÂ ² òÆ Î Ì ² Êê º ð ³ Û¹ Ãí áõÙ	80,235.2	0.0	0.0	80,235.2	80,235.2	0.0	0.0
¸ ð ² Ø ² Þ Ü à ð Ð Ü º ð ³ Û¹ Ãí áõÙ	80,235.2	0.0	0.0	80,235.2	80,235.2	0.0	0.0
ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý Ñ ³ ï í ³ ÍÇ ³ É Ù ³ Ï ³ ñ¹ ³ ÏÝ»ñÇÝ ³ Û¹ Ãí áõÙ	80,235.2	0.0	0.0	80,235.2	80,235.2	0.0	0.0
- ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý ¨ Ñ ³ Ù ³ ÛÝù ³ ÛÇÝ áã ³ é¨ ï ñ ³ ÛÇÝ Ï ³ ½Ù ³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ	80,235.2	0.0	0.0	80,235.2	80,235.2	0.0	0.0
àâ üÆÜ ² Ü ê ² Î ² Ü ² Î îÆ ìÜ º ðÆ ¶ Ì à ì Ì ² Êê º ð ³ Û¹ Ãí áõÙ	40,000.0	20,000.0	20,000.0	0.0	0.0	20,000.0	20,000.0
ÐÆØÜ ² Î ² Ü ØÆæàòÜ º ð ³ Û¹ Ãí áõÙ	40,000.0	20,000.0	20,000.0	0.0	0.0	20,000.0	20,000.0
² ÚÈ ÐÆØÜ ² Î ² Ü ØÆæàòÜ º ð ³ Û¹ Ãí áõÙ	40,000.0	20,000.0	20,000.0	0.0	0.0	20,000.0	20,000.0
- Ü ³ Ë ³ · Í ³ Ñ» ï ³ ½á ï ³ Ï ³ Ý Í ³ Ëë»ñ	40,000.0	20,000.0	20,000.0	0.0	0.0	20,000.0	20,000.0

§Ð³⌊³ë ï ³ÝÇ Ð³Ýñ³å»ï áõÃ⌊³Ý 2017 Ãí³Ï³ÝÇ å»ï ³Ï³Ý µ⌊áõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⌊áõç»ï ³⌊ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 04 µ³ÅÝÇ 09 ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï Í³Ëë»ñÇ ï Ý ï »ë³·Çï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 1
²Õ⌊áõë³Ï N 04-09-01

²Õ⌊áõë³Ï 04-09-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
		àã ýÇÝ³Ýë³Ï³Ý ³Ï ï ÇíÝ»ñÇ û ï ³ñáõÙÇó Ùáõ ï ù»ñ		ä»ï ³Ï³Ý é»½»ñíÝ»ñÇ ·áñÍ³Ï³ÉáõÃ⌊³Ý Ñ³Ù³Ï³ñ·Ç ÑÇÙÝ³ñÏÝ»ñÇ å³Ñå³ÝáõÙ		Ü⌊áõÃ³Ï³Ý é»ëáõñëÝ»ñÇ ÐÐ å»ï ³Ï³Ý å³Ñáõë ï Ç Ó¨³íáñáõÙ ¨ å³Ñå³ÝáõÙ		¶áñÍ³¹ÇñÇßË³ÝáõÃ⌊³Ý, å»ï ³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³Ýñ³å»ï ³Ï³Ý ¨ ï ³ñ³Íù³⌊ÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ å³Ñå³ÝáõÙ (Ý³Ë³ñ³ñáõÃ⌊áõÝÝ»ñÇ ³ßË³ï ³Ï³½Ù»ñÇ Ù³ëáí)	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï ³ñáõÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï ³ñáõÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï ³ñáõÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï ³ñáõÝ»ñÇ
			ÐÐ Ï³é³í³ñáõÃ⌊³ÝÝ ³éÁÝÃ»ñ å»ï ³Ï³Ý ·áõÙÇ Ï³é³í³ñáõÙ Ï³ñáõÃ⌊áõÝ		ÐÐ ³ñï ³Ï³ñ· Çñ³ÍÇ×³ÏÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ ³ñï ³Ï³ñ· Çñ³ÍÇ×³ÏÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ ïñ³Ýë åáñï Ç, Ï³å Ç¨ ï»Õ»Ï³ï í³Ï³Ý ï»ËÝáõá·Ç³Ý»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ
	1	2	3	4	5	6	7	8	9
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	6,217,171.5	-31,517.9	-31,517.9	281,280.0	281,280.0	25,963.0	25,963.0	574,948.9	574,948.9
ÀÜÃ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	4,355,880.7	0.0	0.0	281,280.0	281,280.0	25,963.0	25,963.0	574,948.9	574,948.9
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	526,486.6	0.0	0.0	0.0	0.0	0.0	0.0	526,486.6	526,486.6
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	526,486.6	0.0	0.0	0.0	0.0	0.0	0.0	526,486.6	526,486.6
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	481,500.0	0.0	0.0	0.0	0.0	0.0	0.0	481,500.0	481,500.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨å»ï³Ï³Ý³⌊É Í³é³⌊áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	44,986.6	0.0	0.0	0.0	0.0	0.0	0.0	44,986.6	44,986.6
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	47,549.9	0.0	0.0	0.0	0.0	0.0	0.0	47,549.9	47,549.9
Þ³ñáõÝ³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	24,709.9	0.0	0.0	0.0	0.0	0.0	0.0	24,709.9	24,709.9
- ¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌊áõÝÝ»ñ	15,108.7	0.0	0.0	0.0	0.0	0.0	0.0	15,108.7	15,108.7
- ÎáÙáõÝ³É Í³é³⌊áõÃ⌊áõÝÝ»ñ	322.5	0.0	0.0	0.0	0.0	0.0	0.0	322.5	322.5
- Î³åÇ Í³é³⌊áõÃ⌊áõÝÝ»ñ	6,348.7	0.0	0.0	0.0	0.0	0.0	0.0	6,348.7	6,348.7
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	160.0	0.0	0.0	0.0	0.0	0.0	0.0	160.0	160.0
- ¶áõ⌊ùÇ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ⌊áõÝ	2,770.0	0.0	0.0	0.0	0.0	0.0	0.0	2,770.0	2,770.0
¶áñÍáõÕáõÙÝ»ñÇ¨ßñç³·³⌊áõÃ⌊áõÝÝ»ñÇ Í³Ëë»ñ	4,701.5	0.0	0.0	0.0	0.0	0.0	0.0	4,701.5	4,701.5

	1	2	3	4	5	6	7	8	9
ä ³Ù³Ý³ ·ñ³ÇÝ ³É Í³é³láõÃláõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¹ Ãí áõÙ	8,227.0	0.0	0.0	0.0	0.0	0.0	0.0	8,227.0	8,227.0
- Ð³Ù³Ï³ñ·ã³ÇÝ Í³é³láõÃláõÝÝ»ñ	1,025.0	0.0	0.0	0.0	0.0	0.0	0.0	1,025.0	1,025.0
- î»Õ»Ï³ ï í ³Ï³Ý Í³é³láõÃláõÝÝ»ñ	5,012.0	0.0	0.0	0.0	0.0	0.0	0.0	5,012.0	5,012.0
- ÀÝ¹Ñ³Ýáõñ µÝáõlÃÇ ³É Í³é³láõÃláõÝÝ»ñ	2,190.0	0.0	0.0	0.0	0.0	0.0	0.0	2,190.0	2,190.0
²É Ù³ëÝ³ ·Ç ï ³Ï³Ý Í³é³láõÃláõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¹ Ãí áõÙ	1,500.0	0.0	0.0	0.0	0.0	0.0	0.0	1,500.0	1,500.0
- Ø³ëÝ³ ·Ç ï ³Ï³Ý Í³é³láõÃláõÝÝ»ñ	1,500.0	0.0	0.0	0.0	0.0	0.0	0.0	1,500.0	1,500.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³láõÃláõÝÝ»ñ ¨ Ýláõ Ã»ñ) ³¹ Ãí áõÙ	1,589.7	0.0	0.0	0.0	0.0	0.0	0.0	1,589.7	1,589.7
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³ íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	1,589.7	0.0	0.0	0.0	0.0	0.0	0.0	1,589.7	1,589.7
Ülá õÃ»ñ (²åñ³ÝùÝ»ñ) ³¹ Ãí áõÙ	6,821.8	0.0	0.0	0.0	0.0	0.0	0.0	6,821.8	6,821.8
- ¶ñ³ë»Ýl³Ï³ÇÇÝ Ýláõ Ã»ñ ¨ Ñ³·áõë ï	1,690.5	0.0	0.0	0.0	0.0	0.0	0.0	1,690.5	1,690.5
- îñ³Ýëåáñ ï ³ÇÇÝ Ýláõ Ã»ñ	4,444.0	0.0	0.0	0.0	0.0	0.0	0.0	4,444.0	4,444.0
- Î»Ýó³Õ³ÇÇÝ ¨ Ñ³Ýñ³ÇÇÝ ëÝÝ¹Ç Ýláõ Ã»ñ	687.3	0.0	0.0	0.0	0.0	0.0	0.0	687.3	687.3
¸ð²Ø²ÞÜàðÐÜºð ³¹ Ãí áõÙ	281,280.0	0.0	0.0	281,280.0	281,280.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ ï í ³ÍÇ ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³¹ Ãí áõÙ	281,280.0	0.0	0.0	281,280.0	281,280.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³lÝù³ÇÇÝ áã ³é¨ ï ñ³ÇÇÝ Ï³½Ù³ Ï»ñåáõÃláõÝÝ»ñÇÝ	281,280.0	0.0	0.0	281,280.0	281,280.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²ÊêºÐ ³¹ Ãí áõÙ	3,500,564.2	0.0	0.0	0.0	0.0	25,963.0	25,963.0	912.4	912.4
Ð³ñÏ»ñ, å³ñ ï ³¹Çñ í×³ñÝ»ñ ¨ ï áõlÅ»ñ, áñáÝù Ï³é³í ³ñÙ³Ý ï ³ñµ»ñ Ù³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éí áõÙ »Ý ÙÇÙl³Ýó ÝÏ³ ï Ù³Ùµ	912.4	0.0	0.0	0.0	0.0	0.0	0.0	912.4	912.4
²É Í³Ëë»ñ	3,499,651.8	0.0	0.0	0.0	0.0	25,963.0	25,963.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ ¶Ìàì Ì²Êêºð ³¹ Ãí áõÙ	1,892,808.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³¹ Ãí áõÙ	1,892,808.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÞºÜøºð ºì ÞÆÜàôÂÚàôÜÜºð ³¹ Ãí áõÙ	1,202,602.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃláõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃláõÝ	1,202,602.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ØºøºÜ²Üºð ºì ê²ðø²ìàðàôØÜºð ³¹ Ãí áõÙ	464,403.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý ë³ñù³ íáñáõÙÝ»ñ	100,753.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²É Ù»ù»Ý³Ý»ñ ¨ ë³ñù³ íáñáõÙÝ»ñ	363,650.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³¹ Ãí áõÙ	225,802.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

²ÕÛáõë³Ï 04-09-01

	1	2	3	4	5	6	7	8	9
- Ü³Ë³·Í³Ñ» ï³½áï³Ï³Ý Í³Ëë»ñ	225,802.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ ú î²ðàôØÆò Øàôîøºð ³Û¹ Ãíáõ	-31,517.9	-31,517.9	-31,517.9	0.0	0.0	0.0	0.0	0.0	0.0
àã ýÇÝ³Ýë³Ï³Ý ³Ïïǐ Ý»ñÇ û ï³ñáõÙÇó Ùáõï ù»ñÇ ë ï³óáõÙ	-31,517.9	-31,517.9	-31,517.9	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³Û¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
	Ð³Ù³ßË³ñÑ³ÛÇÝ µ³ÝÏÇ ³ç³ÏóáõÃÛ³Ùµ Çñ³Ï³Ý³óíáÕ î³ñ³Íù³ÛÇÝ ½³ñ·³óÙ³Ý ÑÇÙÝ³¹ñ³ÙÇ Íñ³·Çñ		ºíñáå³Ï³Ý ÙÇáõÃÛ³Ý ³ç³ÏóáõÃÛ³Ùµ Çñ³Ï³Ý³óíáÕ Ð³Û³ëï³ÝÇ ï³ñ³ÍùÇ ½³ñ·³óÙ³Ý ¹ñ³Ù³ßÝáñÑ³ÛÇÝ Íñ³·Çñ		Ð³Ù³ßË³ñÑ³ÛÇÝ µ³ÝÏÇ ³ç³ÏóáõÃÛ³Ùµ Çñ³Ï³Ý³óíáÕ ï»Õ³Ï³Ý ïÝï»ëáõÃÛ³Ý ¨ »ÝÃ³Ï³éáõóí³ÍùÝ»ñÇ ½³ñ·³óÙ³Ý Íñ³·Çñ		Ð³Ù³ßË³ñÑ³ÛÇÝ µ³ÝÏÇ ³ç³ÏóáõÃÛ³Ùµ Çñ³Ï³Ý³óíáÕ êáóÇ³É³Ï³Ý Ý»ñ¹ñáõÙÝ»ñÇ ¨ ï»Õ³Ï³Ý ½³ñ·³óÙ³Ý ¹ñ³Ù³ßÝáñÑ³ÛÇÝ Íñ³·Çñ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ: ÐÐ Ï³é³í³ñáõÃÛ³Ý ³ßË³ï³Ï³½Ù	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ: ÐÐ ï³ñ³Íù³ÛÇÝ Ï³é³í³ñÙ³Ý ¨ ½³ñ·³óÙ³Ý Ý³Ë³ñ³ñáõÃÛáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ: ÐÐ Ï³é³í³ñáõÃÛ³Ý ³ßË³ï³Ï³½Ù	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ: ÐÐ Ï³é³í³ñáõÃÛ³Ý ³ßË³ï³Ï³½Ù
	10	11	12	13	14	15	16	17
ÀÜ¸²ØºÜÀ Ì²Êêºð ³Û¹ ÃíáõÙ	1,773,887.7	1,773,887.7	3,037,904.8	3,037,904.8	171,089.4	171,089.4	383,615.6	383,615.6
ÀÜÂ²òÆÎ Ì²Êêºð ³Û¹ ÃíáõÙ	347,954.2	347,954.2	3,037,904.8	3,037,904.8	67,864.7	67,864.7	19,965.1	19,965.1
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ù³Ï³Ý í×³ñÝ»ñ ³ßË³ï³í³ñÓ»ñ ¨ Ñ³í»É³í×³ñÝ»ñ ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ ¨ Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý ¨ å»ï³Ï³Ý ³É Í³é³ÛáÕÝ»ñÇ å³ñ·¨³ïñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ïÇÏ Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³É Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶áõÛùÇ ¨ë³ñùí³Íùi íñ³Ó³Ï³ÉáõÃÛáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³ÛáõÃÛáõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	10	11	12	13	14	15	16	17
ä³ÏÙ³Ý³·ñ³ÏÇÝ ³ÏÉÍ³é³ÏáõÃÏáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÏÇÝ Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³ÝáõñµÝáõÏÃÇ ³ÏÉÍ³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÏÉÙ³ëÝ³·Çï ³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï ³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ÝáñáõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÏáõÃÏáõÝÝ»ñ ¨ ÝÏáõÃ»ñ) ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ ÝáñáõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÜÏáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÏ³Ï³ÏÇÝ ÝÏáõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï ³ÏÇÝ ÝÏáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÏÇÝ ¨ Ñ³Ýñ³ÏÇÝ ëÝÝ¹Ç ÝÏáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý Ñ³ï í³ÍÇ ³ÏÉÙ³Ï³ñ¹³ÏÝ»ñÇÝ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý ¨ Ñ³Ù³ÏÝù³ÏÇÝ áã³é¨ï ñ³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³Ï¹ÃíáõÙ	347,954.2	347,954.2	3,037,904.8	3,037,904.8	67,864.7	67,864.7	19,965.1	19,965.1
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ ïáõÏÅ»ñ, áñáÝÙ Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÏ³Ýó ÝÏ³ïÙ³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÏÉÍ³Ëë»ñ	347,954.2	347,954.2	3,037,904.8	3,037,904.8	67,864.7	67,864.7	19,965.1	19,965.1
àâüÆÜ²Üê²Î²Ü ²ÎîÆÌÜºðÆ ¶ÌàÌ ²Êêºð ³Ï¹ÃíáõÙ	1,425,933.5	1,425,933.5	0.0	0.0	103,224.7	103,224.7	363,650.5	363,650.5
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ï¹ÃíáõÙ	1,425,933.5	1,425,933.5	0.0	0.0	103,224.7	103,224.7	363,650.5	363,650.5
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºð ³Ï¹ÃíáõÙ	1,147,731.6	1,147,731.6	0.0	0.0	54,871.0	54,871.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÏáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÏáõÝ	1,147,731.6	1,147,731.6	0.0	0.0	54,871.0	54,871.0	0.0	0.0
Øºøº Ü²Üºð º ì ê²ðø²ì àðàôØÜºð ³Ï¹ÃíáõÙ	84,177.4	84,177.4	0.0	0.0	16,575.9	16,575.9	363,650.5	363,650.5
- ì³ñã³Ï³Ý ë³ñù³íáñáõÙÝ»ñ	84,177.4	84,177.4	0.0	0.0	16,575.9	16,575.9	0.0	0.0
- ²ÏÉÙ»ùù»Ý³Ý»ñ ¨ ë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	363,650.5	363,650.5
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ï¹ÃíáõÙ	194,024.5	194,024.5	0.0	0.0	31,777.8	31,777.8	0.0	0.0

² ÕÛáõë ³ Ï 04-09-01

	10	11	12	13	14	15	16	17
- Ü ³ Ë ³ · Í ³ Ñ» ï ³ ½á ï ³ Ï ³ Ý Í ³ Ëë»ñ	194,024.5	194,024.5	0.0	0.0	31,777.8	31,777.8	0.0	0.0
àâ üÆÜ ² Üê ² Î ² Ü ² Î îÆ ì Ü º ðÆ ú î ² ð àôØÆò Øàô îø º ð ³ Û¹ ÃÍ áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àã ýÇÝ ³ Ýë ³ Ï ³ Ý ³ Ï ï Ç Í Ý»ñÇ û ï ³ ñáõÙÇó Ùáõ ï ù»ñÇ ë ï ³ óáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð³⌊³ë ï ³ÝÇ Ð³Ýñ³å»ï áõÃ⌊³Ý 2017 Ãí³Ï³ÝÇ å»ï ³Ï³Ý µ⌊áõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⌊áõç»ï ³⌊ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 05 µ³ÅÝÇ 01 ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï Í³Ëë»ñÇ ï Ý ï »ë³·Çï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 1
²Õ⌊áõë³Ï N 05-01-01

²Õ⌊áõë³Ï 05-01-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ					
		è³¹Çá³Ï ï Çí Ã³÷áÝÝ»ñÇ íÝ³ë³½»ñÍÙ³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ		ì»ñ³Ï³éáõóÙ³Ý ¨ ½³ñ·³óÙ³Ý »íñáå³Ï³Ý µ³ÝÏÇ ³ç³ÏóáõÃ⌊³Ùµ Çñ³Ï³Ý³óíáÕ §Îáï ³⌊ùÇ ¨ ¶»Õ³ñùáõÝÇùÇ Ù³ñ½»ñÇ Ïáß ï Ã³÷áÝÝ»ñÇ Ï³é³í³ñÙ³Ý¦ Íñ³·Çñ		ì»ñ³Ï³éáõóÙ³Ý ¨ ½³ñ·³óÙ³Ý »íñáå³Ï³Ý µ³ÝÏÇ ³ç³ÏóáõÃ⌊³Ùµ Çñ³Ï³Ý³óíáÕ §Îáï ³⌊ùÇ Ù³ñ½Ç Ïáß ï Ã³÷áÝÝ»ñÇ Ï³é³í³ñÙ³Ý¦ ¹ñ³Ù³ßÝáñÑ³⌊ÇÝ Íñ³·Çñ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
			ÐÐ ¿Ý»ñ·»ï ÇÏ »ÝÃ³Ï³éáõóí³ÍùÝ»ñÇ ¨ µÝ³Ï³Ý å³ß³ñÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ ï³ñ³Íù³⌊ÇÝ Ï³é³í³ñÙ³Ý¨ ½³ñ·³óÙ³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ ï³ñ³Íù³⌊ÇÝ Ï³é³í³ñÙ³Ý¨ ½³ñ·³óÙ³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ
	1	2	3	4	5	6	7
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	4,985,537.0	34,876.3	34,876.3	77,039.0	77,039.0	305,537.0	305,537.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	438,148.3	34,876.3	34,876.3	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³⌊¹ ÃíáõÙ	34,876.3	34,876.3	34,876.3	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ ³⌊¹ ÃíáõÙ	34,876.3	34,876.3	34,876.3	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	34,876.3	34,876.3	34,876.3	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³⌊¹ ÃíáõÙ	403,272.0	0.0	0.0	0.0	0.0	0.0	0.0
²⌊Ë Í³Ëë»ñ	403,272.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆÌÜºðÆ ¶Ì à Ì Ì²Êêºð ³⌊¹ ÃíáõÙ	4,547,388.7	0.0	0.0	77,039.0	77,039.0	305,537.0	305,537.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³⌊¹ ÃíáõÙ	4,547,388.7	0.0	0.0	77,039.0	77,039.0	305,537.0	305,537.0
Þ ºÜøºð º ì ÞÆÜàôÂÚàôÜÜºð ³⌊¹ ÃíáõÙ	4,241,851.7	0.0	0.0	77,039.0	77,039.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ⌊áõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃ⌊áõÝ	4,241,851.7	0.0	0.0	77,039.0	77,039.0	0.0	0.0
Øºøº Ü²Üºð º ì ê²ðø²ì àðàôØÜºð ³⌊¹ ÃíáõÙ	305,537.0	0.0	0.0	0.0	0.0	305,537.0	305,537.0

	1	2	3	4	5	6	7
- ² |É Ù»ù»Ý ³ Ý»ñ ¨ ë ³ ñù ³ í áñáõÙÝ»ñ	305,537.0	0.0	0.0	0.0	0.0	305,537.0	305,537.0

262

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³Û¹ Ãí áõÙ Áë ï Íñ³·ñ»ñÇ					
	º íñáå³Ï³Ý Ý»ñ¹ñáõÙ³ÛÇÝ µ³ÝÏÇ ³ç³ÏóáõÃÛ³Ùµ Çñ³Ï³Ý³óíáÕ §ºñ¨³ÝÇ Ïáß ï Ã³÷áÝÝ»ñÇ Ï³é³í³ñÙ³Ý¦ Íñ³·Çñ (ºñ¨³Ý Ñ³Ù³ÛÝùÇ Õ»Ï³í³ñÇÝ å»ï áõÃÛ³Ý ÏáÕÙÇó å³ï íÇñ³Ïí³Í ÉÇ³½áñáõÃÛáõÝ)		Ì»ñ³Ï³éáõóÙ³Ý ¨ ½³ñ·³óÙ³Ý »íñáå³Ï³Ý µ³ÝÏÇ ³ç³ÏóáõÃÛ³Ùµ Çñ³Ï³Ý³óíáÕ§ºñ¨³ÝÇ Ïáß ï Ã³÷áÝÝ»ñÇ Ï³é³í³ñÙ³Ý¦ ¹ñ³Ù³ßÝáñÑ³ÛÇÝ Íñ³·Çñ (ºñ¨³Ý Ñ³Ù³ÛÝùÇ Õ»Ï³í³ñÇÝ å»ï áõÃÛ³Ý ÏáÕÙÇó å³ï íÇñ³Ïí³Í ÉÇ³½áñáõÃÛáõÝ)		º íñáå³Ï³Ý ÙÇáõÃÛ³Ý Ñ³ñ¨³ÝáõÃÛ³Ý Ý»ñ¹ñáõÙ³ÛÇÝ ·áñÍÇùÇ ³ç³ÏóáõÃÛ³Ùµ Çñ³Ï³Ý³óíáÕ§ºñ¨³ÝÇ Ïáß ï Ã³÷áÝÝ»ñÇ Ï³é³í³ñÙ³Ý¦ ¹ñ³Ù³ßÝáñÑ³ÛÇÝ Íñ³·Çñ (ºñ¨³Ý Ñ³Ù³ÛÝùÇ Õ»Ï³í³ñÇÝ å»ï áõÃÛ³Ý ÏáÕÙÇó å³ï íÇñ³Ïí³Í ÉÇ³½áñáõÃÛáõÝ)	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ Ãí áõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ: ÐÐ ï³ñ³Íù³ÛÇÝ Ï³é³í³ñÙ³Ý ¨ ½³ñ·³óÙ³Ý Ý³Ë³ñ³ñáõÃÛáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ Ãí áõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ: ÐÐ ï³ñ³Íù³ÛÇÝ Ï³é³í³ñÙ³Ý ¨ ½³ñ·³óÙ³Ý Ý³Ë³ñ³ñáõÃÛáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ Ãí áõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ: ÐÐ ï³ñ³Íù³ÛÇÝ Ï³é³í³ñÙ³Ý ¨ ½³ñ·³óÙ³Ý Ý³Ë³ñ³ñáõÃÛáõÝ
	8	9	10	11	12	13
ÀÜ¸²ØºÜÀ Ì²Êêºð ³Û¹ Ãí áõÙ	228,119.2	228,119.2	372,040.5	372,040.5	2,959,088.8	2,959,088.8
ÀÜÂ²òÆÎ Ì²Êêºð ³Û¹ Ãí áõÙ	0.0	0.0	372,040.5	372,040.5	0.0	0.0
êàô´êÆ¸Æ²Üºð ³Û¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³Û¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³Û¹ Ãí áõÙ	0.0	0.0	372,040.5	372,040.5	0.0	0.0
²ÛÉ Í³Ëë»ñ	0.0	0.0	372,040.5	372,040.5	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ ¶Ìàì Ì²Êêºð ³Û¹ Ãí áõÙ	228,119.2	228,119.2	0.0	0.0	2,959,088.8	2,959,088.8
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Û¹ Ãí áõÙ	228,119.2	228,119.2	0.0	0.0	2,959,088.8	2,959,088.8
Þºüøºð º Ì ÞÆÜàôÂÚàôÜÜºð ³Û¹ Ãí áõÙ	228,119.2	228,119.2	0.0	0.0	2,959,088.8	2,959,088.8
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÛáõÝ	228,119.2	228,119.2	0.0	0.0	2,959,088.8	2,959,088.8
Øºøº²Üºð º Ì ê²ðø²Ìàôð²ÜøÜºð ³Û¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0

	8	9	10	11	12	13
- ² ¦É Ù»ù»Ý ³ Ý»ñ ¨ ë ³ ñù ³ í áñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0

§Ð ³ ³ ë ï ³ ÝÇ Ð ³ Ýñ ³ å» ï áõÃ ³ Ý 2017 Ã í ³ Ï ³ ÝÇ å» ï ³ Ï ³ Ý µáõç»Ç Ù ³ ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹ í ³ Íáí µáõç» ï ³ ÇÝ í ³ Ëë»ñÇ ·áñÍ ³ éÝ ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý 05 µ ³ ÅÝÇ 01
ËÙµÇ 01 ¹ ³ ëÇ Íñ ³ ·ñ»ñÇ · Íáí Ñ ³ ë ï ³ ï í ³ Í Ñ ³ ï Ï ³ óáõÙÝ»ñÇ í »ñÍ ³ ÝáõÙÝ Áë ï
Í ³ Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý Ñá¹ í ³ ÍÝ»ñÇ

²Õáõë ³ Ï 05-01-01

Ðá¹ í ³ ÍÇ ³ Ý í ³ ÝáõÙÁ	³ ¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ			
	²ñ¨»É ³ Ý » í ñáå ³ Ç ¿Ý»ñ· ³ ËÝ ³ áÕáõÃ ³ Ý ¨ µÝ ³ å ³ Ñå ³ Ý ³ Ï ³ Ý ·áñÍÁÝÏ»ñáõÃ ³ Ý ýáÝ¹Ç ³ ç ³ Ïóáõà ³ Ùµ Çñ ³ Ï ³ Ý ³ óí áÕ §º ñ¨ ³ ÝÇ Ïáß ï Ã ³ ÷áÝÝ»ñÇ Ï ³ é ³ í ³ ñÙ ³ Ý¦ ¹ñ ³ Ù ³ ßÝáñÑ ³ ÇÝ Íñ ³ ·Çñ (ºñ¨ ³ Ý Ñ ³ Ù ³ ÝùÇ Õ»Ï ³ í ³ ñÇÝ å» ï áõÃ ³ Ý ÏáÕÙÇó å ³ ï íÇñ ³ Ï í ³ Í ÉÇ ³ ½áñáõÃáõÝ)		Ì »ñ ³ Ï ³ éáõóÙ ³ Ý ¨ ½³ñ· ³ óÙ ³ Ý » í ñáå ³ Ï ³ Ý µ ³ ÝÏÇ ³ ç ³ Ïóáõà ³ Ùµ Çñ ³ Ï ³ Ý ³ óí áÕ §º ñ¨ ³ ÝÇ Ïáß ï Ã ³ ÷áÝÝ»ñÇ Ï ³ é ³ í ³ ñÙ ³ Ý Íñ ³ ·Çñ¦ (ºñ¨ ³ ÝÇ ù ³ Õ ³ ù ³ å» ï ÇÝ å» ï áõÃ ³ Ý ÏáÕÙÇó å ³ ï íÇñ ³ Ï í ³ Í ÉÇ ³ ½áñáõÃáõÝ)	
	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ï ³ ñ ³ Íù ³ ÛÇ Ï ³ é ³ í ³ ñÙ ³ Ý ½³ñ· ³ óÙ ³ Ý ³ ñ ³ Ë ³ ñ ³ ñáõÃÛáõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ï ³ ñ ³ Íù ³ ÛÇ Ï ³ é ³ í ³ ñÙ ³ Ý ½³ñ· ³ óÙ ³ Ý ³ ñ ³ Ë ³ ñ ³ ñáõÃÛáõÝ
	14	15	16	17
ÀÜ ¸ ²Ø º ÜÀ Ì ² Ê ê º ð ³ ¹ Ãí áõÙ	780,737.8	780,737.8	228,098.4	228,098.4
ÀÜÂ ² òÆ Î Ì ² Ê ê º ð ³ ¹ Ãí áõÙ	0.0	0.0	31,231.5	31,231.5
ê àô ´ êÆ ¸ Æ ² Ü º ð ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç ³ Ý»ñ å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñåáõÃ ³ ÛÝ»ñÇÝ ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç ³ Ý»ñ áã ýÇÝ ³ Ýë ³ Ï ³ Ý å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñåáõÃ ³ ÛÝ»ñÇÝ	0.0	0.0	0.0	0.0
²ÚÈ Ì ² Ê ê º ð ³ ¹ Ãí áõÙ	0.0	0.0	31,231.5	31,231.5
²ÛÉ Í ³ Ëë»ñ	0.0	0.0	31,231.5	31,231.5
àâ üÆÜ ² Ü ê ² Î ² Ü ² Î ÎÆ ì Ü º ðÆ ¶ Ì àì Ì ² Ê ê º ð ³ ¹ Ãí áõÙ	780,737.8	780,737.8	196,866.9	196,866.9
ÐÆØÜ ² Î ² Ü ØÆæàòÜ º ð ³ ¹ Ãí áõÙ	780,737.8	780,737.8	196,866.9	196,866.9
Þ º Ü ø º ð º ì ÞÆÜ àô Â ÚàôÜÜ º ð ³ ¹ Ãí áõÙ	780,737.8	780,737.8	196,866.9	196,866.9
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ ßÇÝ ³ ñ ³ ñáõÃÛáõÝ	780,737.8	780,737.8	196,866.9	196,866.9
Ø º ø º Ü ² Ü º ð º ì ê ² ð ø ² ì àð àôØÜ º ð ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0

	14	15	16	17
- ² ÏÉ Ù»ù»Ý ³ Ý»ñ ¨ ë ³ ñù ³ í áñáõÙÝ»ñ	0.0	0.0	0.0	0.0

§Ð ³ ³ ë ï ³ ÝÇ Ð ³ Ýñ ³ å» ï áõÃ ³ Ý 2017 Ã í ³ Ï ³ ÝÇ å» ï ³ Ï ³ Ý µáõç»Ç Ù ³ ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µáõç» ï ³ ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³ éÝ ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý 05 µ ³ ÅÝÇ 03
ËÙµÇ 01 ¹ ³ ëÇ Íñ ³ ·ñ»ñÇ · Íáí Ñ ³ ë ï ³ ï í ³ Í Ñ ³ ï Ï ³ óáõÙÝ»ñÇ í»ñÍ ³ ÝáõÙÝ Áë ï
Í ³ Ëë»ñÇ ïÝ ï »ë ³ ·Ç ï ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý Ñá¹í ³ ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1
² Õáõë ³ Ï N 05-03-01

² Õáõë ³ Ï 05-03-01

Ðá¹í ³ ÍÇ ³ Ýí ³ ÝáõÙÁ	ÀÝ¹ ³ Ù»ÝÁ ¹ ³ ëÇ ·áõÙ ³ ñÁ (Ñ ³ ½ ³ ñ ¹ñ ³ ÙÝ»ñáí)	³ ¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ: Â ³ ÷áÝ»ñÇ áõëáõÙÝ ³ ëÇñáõÃ ³ Ý Í ³ é ³ ÛáõÃÛáõÝÝ»ñ — ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ µÝ ³ å ³ Ñå ³ ÝáõÃ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ	³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ µÝ ³ å ³ Ñå ³ ÝáõÃ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ (Ñ ³ ïí ³ Í)	æñ ³ ÇÝ ûµÛ»Ï ïÝ»ñÇ û¹ ³ ÇÝ ³ í ³ ½ ³ ÝÇ ³ Õ ï á ï í ³ ÍáõÃ ³ Ý íÇ× ³ ÏÇ ÙáÝÇ ïáñÇÝ·Ç Í ³ é ³ ÛáõÃÛáõÝÝ»ñ — ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	æñ ³ ÇÝ ûµÛ»Ï ïÝ»ñÇ ... Í ³ é ³ ÛáõÃÛáõÝÝ»ñ — ³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ µÝ ³ å ³ Ñå ³ ÝáõÃ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ
	1	2	3	4	5
ÀÜ¸ ²ØºÜÀ Ì ²Êêºð ³ ¹ Ãí áõÙ	177,000.5	16,631.3	16,631.3	160,369.2	160,369.2
ÀÜÂ ²òÆÎ Ì ²Êêºð ³ ¹ Ãí áõÙ	177,000.5	16,631.3	16,631.3	160,369.2	160,369.2
êàô´êÆ¸Æ²Üºð ³ ¹ Ãí áõÙ	16,631.3	16,631.3	16,631.3	0.0	0.0
êáõµëÇ¹Ç ³ Ý»ñ å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñå áõÃÛáõÝÝ»ñÇÝ ³ ¹ Ãí áõÙ	16,631.3	16,631.3	16,631.3	0.0	0.0
- êáõµëÇ¹Ç ³ Ý»ñ áã ýÇÝ ³ Ý ë ³ Ï ³ Ý å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñå áõÃÛáõÝÝ»ñÇÝ	16,631.3	16,631.3	16,631.3	0.0	0.0
¸ð ²Ø ²ÞÜàðÐÜºð ³ ¹ Ãí áõÙ	160,369.2	0.0	0.0	160,369.2	160,369.2
ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý Ñ ³ ï í ³ ÍÇ ³ É Ù ³ Ï ³ ñ¹ ³ ÏÝ»ñÇÝ ³ ¹ Ãí áõÙ	160,369.2	0.0	0.0	160,369.2	160,369.2
- ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý ¨ Ñ ³ Ù ³ ÛÝù ³ ÇÝ áã ³ é¨ ïñ ³ ÛÇÝ Ï ³ ½Ù ³ Ï»ñå áõÃÛáõÝÝ»ñÇÝ	160,369.2	0.0	0.0	160,369.2	160,369.2

§Ð³³ëï³ÝÇ Ð³Ýñ³å»ïáõÃ³Ý 2017 Ãí³Ï³ÝÇ å»ï³Ï³Ý µÛáõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÛáõç» ï³ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 05 µ³ÅÝÇ 04 ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ëï³ïí³Í Ñ³ïÏ³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áëï Í³Ëë»ñÇ ïÝï»ë³·Çï³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 1
²ÕÛáõë³Ï N 05-04-01

²ÕÛáõë³Ï 05-04-01

Ðá¹í³ÍÇ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³Ù»ñáí)	³Û¹ ÃíáõÙ Áëï Íñ³·ñ»ñÇ					
		ê¨³Ý³ É×Ç çñ³Í³ÍÏ ³Ýï³éïÝÏ³ñÏÝ»ñÇ Ù³ùñÙ³Ý Í³é³ÛáõÃÛáõÝÝ»ñ		ê¨³Ý³ É×áõÙ ¨Ýñ³ çñ³Ñ³í³ù³í³½³ÝáõÙ óÏ³Ý ¨Ë»ó·»ïÇ å³ß³ñÝ»ñÇ Ñ³ßí³éÙ³Ý Í³é³ÛáõÃÛáõÝÝ»ñ		§ê¨³Ý¦ ³½·³ÛÇÝ å³ñÏÇ å³Ñå³ÝáõÃÛ³Ý, å³ñÏáõÙ ·Çï³Ï³Ý áõëáõÙÝ³ëÇñáõÃÛáõÝÝ»ñÇ, ³Ýï³éïÝï»ë³Ï³Ý ³ßË³ï³ÝùÝ»ñÇ Ï³ï³ñÙ³Ý Í³é³ÛáõÃÛáõÝÝ»ñ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ: ÐÐ µÝ³å³Ñå³ÝáõÃÛ³Ý Ý³Ë³ñ³ñáõÃÛáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ: ÐÐ µÝ³å³Ñå³ÝáõÃÛ³Ý Ý³Ë³ñ³ñáõÃÛáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ: ÐÐ µÝ³å³Ñå³ÝáõÃÛ³Ý Ý³Ë³ñ³ñáõÃÛáõÝ
	1	2	3	4	5	6	7
ÀÜ¸²Ø°ÜÀ Ì²Êê°ð ³Û¹ ÃíáõÙ	3,152,914.9	125,400.0	125,400.0	7,624.3	7,624.3	249,355.6	249,355.6
ÀÜÂ²òÆÎ Ì²Êê°ð ³Û¹ ÃíáõÙ	1,252,914.9	125,400.0	125,400.0	7,624.3	7,624.3	249,355.6	249,355.6
¸ð²Ø²ÞÜàðÐÜ°ð ³Û¹ ÃíáõÙ	842,340.2	0.0	0.0	0.0	0.0	249,355.6	249,355.6
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ïí³ÍÇ ³ÛÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Û¹ ÃíáõÙ	842,340.2	0.0	0.0	0.0	0.0	249,355.6	249,355.6
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÛÝù³ÛÇÝ áã ³é¨ïñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	842,340.2	0.0	0.0	0.0	0.0	249,355.6	249,355.6
²ÚÈ Ì²Êê°ð ³Û¹ ÃíáõÙ	410,574.7	125,400.0	125,400.0	7,624.3	7,624.3	0.0	0.0
Ü íÇñ³ï íáõÃÛáõÝÝ»ñ áã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³Û¹ ÃíáõÙ	7,070.4	0.0	0.0	0.0	0.0	0.0	0.0
- Ü íÇñ³ï íáõÃÛáõÝÝ»ñ ³ÛÉ ß³ÑáõÛÃ ãÑ»ï³åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	7,070.4	0.0	0.0	0.0	0.0	0.0	0.0
²ÛÉ Í³Ëë»ñ	403,504.3	125,400.0	125,400.0	7,624.3	7,624.3	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ ¶Ìàì Ì²Êê°ð ³Û¹ ÃíáõÙ	1,900,000.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Û¹ ÃíáõÙ	1,900,000.0	0.0	0.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7
Þ º Üø º ð º ì ÞÆÜ àôÂÚàôÜÜ º ð ³ ¦¹ Ãí áõÙ	1,900,000.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ Ï ³ åÇ ï ³ É í »ñ ³ Ýáñá · áõÙ	1,900,000.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð³⌊³ë ï ³ÝÇ Ð³Ýñ³ å» ï áõÃ⌋³Ý 2017 Ãí ³Ï³ÝÇ å» ï ³Ï³Ý µ⌊áõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⌊áõç» ï ³⌊ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 05 µ³ÅÝÇ 04 ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

²Õ⌊áõë³Ï 05-04-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
	§¸ÇÉÇç³Ý¦ ³½·³⌊ÇÝ å³ñÏÇ å³Ñå³ÝáõÃ⌋³Ý, å³ñÏáõÙ ·Ç ï ³Ï³Ý áõëáõÙÝ³ëÇñáõÃ⌊áõÝÝ»ñÇ, ³Ý ï ³é ï Ý ï »ë³Ï³Ý ³ßË³ ï ³ÝùÝ»ñÇ Ï³ ï ³ñÙ³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ		§²ñ·»Éáó³å³ñÏ³⌊ÇÝ Ñ³Ù³ÉÇñ¦ à à²Î-Ç ï ÝûñÇÝáõÃ⌋³Ý Ý»ñùá ·ï íáÕ ´Ðä ï ³ñ³ÍùÝ»ñÇ å³Ñå³ÝáõÃ⌋³Ý, ·Ç ï ³Ï³Ý áõëáõÙÝ³ëÇñáõÃ⌊áõÝÝ»ñÇ, ³Ý ï ³é ï Ý ï »ë³Ï³Ý ³ßË³ ï ³ÝùÝ»ñÇ Ï³ ï ³ñÙ³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ		§ÊáëñáíÇ ³Ý ï ³é¦ å» ï ³Ï³Ý ³ñ·»Éáó Ç å³Ñå³ÝáõÃ⌋³Ý, ·Ç ï ³Ï³Ý áõëáõÙÝ³ëÇñáõÃ⌊áõÝÝ»ñÇ Ï³ ï ³ñÙ³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ		Þñç³Ï³ ÙÇç³í³⌊ñÇ íñ³ ³½¹»óáõÃ⌋³Ý ·Ý³Ñ³ ï Ù³Ý ¨ ÷áñÓ³ùÝáõÃ⌋³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ µÝ³å³Ñå³ÝáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ µÝ³å³Ñå³ÝáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ µÝ³å³Ñå³ÝáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ µÝ³å³Ñå³ÝáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ
	8	9	10	11	12	13	14	15
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	107,691.7	107,691.7	133,222.8	133,222.8	117,242.1	117,242.1	45,250.4	45,250.4
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	107,691.7	107,691.7	133,222.8	133,222.8	117,242.1	117,242.1	45,250.4	45,250.4
¸ð²Ø²ÞÜàðÐÜºð ³⌊¹ ÃíáõÙ	107,691.7	107,691.7	133,222.8	133,222.8	117,242.1	117,242.1	45,250.4	45,250.4
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³ÝÑ³ ï í³ÍÇ ³⌊É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³⌊¹ ÃíáõÙ	107,691.7	107,691.7	133,222.8	133,222.8	117,242.1	117,242.1	45,250.4	45,250.4
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³⌊Ýù³⌊ÇÝ áã ³é¨ ï ñ³⌊ÇÝ Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	107,691.7	107,691.7	133,222.8	133,222.8	117,242.1	117,242.1	45,250.4	45,250.4
²ÚÈ Ì²Êêºð ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÜíÇñ³ ï íáõÃ⌊áõÝÝ»ñ áã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÜíÇñ³ ï íáõÃ⌊áõÝÝ»ñ ³⌊É ß³ÑáõÃ⌊ãÑ» ï ³åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²⌊É Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ¶Ìàì Ì²Êêºð ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	8	9	10	11	12	13	14	15
Þ º Ü ø º ð º ì ÞÆÜ à ô Â Ú à ô Ü Ü º ð ³ ¦¹ Ã í áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÿáõÝÝ»ñÇ Ï ³ åÇ ï ³ É í »ñ ³ Ýáñá · áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
	§²ñ÷Ç ÉÇ×¦ ³½·³⌊ÇÝ å³ñÏÇ å³Ñå³ÝáõÃ⌋³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ		§¼ÇÏ³ï³ñ¦ å» ï ³Ï³Ý ³ñ·»É³í³⌊ñÇ å³Ñå³ÝáõÃ⌋³Ý, ·Ç ï ³Ï³Ý áõëáõÙÝ³ëÇñáõÃ⌊áõÝÝ»ñÇ Ï³ï³ñÙ³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ		Îáí Ï³ë⌋³Ý ï³ñ³Í³ßñç³Ý³⌊ÇÝ Ï»Ý ï ñáÝÇ Ñ³⌊³ë ï ³Ý⌋³Ý Ù³ëÝ³×⌊áõÕÇ ·ñ³ë»Ý⌋³ÏÇ í³ñÓ³Ï³ÉáõÃ⌋³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ		§¼³Ý·»½áõñ¦ Ï»ÝëáÉáñ ï³⌊ÇÝ Ñ³Ù³ÉÇñ¦ à à²Î-Ç ï ÝûñÇÝáõÃ⌋³Ý Ý»ñùá ·ï ÝíáÕ ´Ðä ï³ñ³ÍùÝ»ñÇ å³Ñå³ÝáõÃ⌋³Ý ·Ç ï³Ï³Ý áõëáõÙÝ³ëÇñáõÃ⌊áõÝÝ»ñÇ, ³Ý ï³é ï Ý ï »ë³Ï³Ý³ßË³ï³ÝùÝ»ñÇ Ï³ï³ñÙ³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
		ÐÐ µÝ³å³Ñå³ÝáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ µÝ³å³Ñå³ÝáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ µÝ³å³Ñå³ÝáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ µÝ³å³Ñå³ÝáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ
	16	17	18	19	20	21	22	23
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	40,157.7	40,157.7	15,603.8	15,603.8	7,070.4	7,070.4	133,816.1	133,816.1
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	40,157.7	40,157.7	15,603.8	15,603.8	7,070.4	7,070.4	133,816.1	133,816.1
¸ð²Ø²ÞÜàðÐÜºð ³⌊¹ ÃíáõÙ	40,157.7	40,157.7	15,603.8	15,603.8	0.0	0.0	133,816.1	133,816.1
ÀÝÃ³óÇÏ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³ÝÑ³ï í³ÍÇ ³⌊ÉÙ³Ï³ñ¹³ÏÝ»ñÇÝ ³⌊¹ ÃíáõÙ	40,157.7	40,157.7	15,603.8	15,603.8	0.0	0.0	133,816.1	133,816.1
- ÀÝÃ³óÇÏ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý¨ Ñ³Ù³⌊Ýù³⌊ÇÝ áã ³é¨ï ñ³⌊ÇÝ Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	40,157.7	40,157.7	15,603.8	15,603.8	0.0	0.0	133,816.1	133,816.1
²ÚÈ Ì²Êêºð ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	7,070.4	7,070.4	0.0	0.0
ÜíÇñ³ï íáõÃ⌊áõÝÝ»ñ áã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	7,070.4	7,070.4	0.0	0.0
- ÜíÇñ³ï íáõÃ⌊áõÝÝ»ñ ³⌊É ß³ÑáõÃ⌊ãÑ» ï³åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	7,070.4	7,070.4	0.0	0.0
²⌊É Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü²ÎîÆìÜºðÆ¶Ìàì Ì²Êêºð ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

²ÕÛáõë³ Ï 05-04-01

	16	17	18	19	20	21	22	23
Þ º Üø º ð º ì ÞÆÜàôÂÚàôÜÜ º ð ³ Ú¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï ³ åÇ ï ³ É í »ñ ³ Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð³Ã³ë ï³ÝÇ Ð³Ýñ³å»ï áõÃÃ³Ý 2017 Ãí³Ï³ÝÇ å»ï³Ï³Ý µÃáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÃáõç»ï³ÃÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý¹³ë³Ï³ñ·Ù³Ý 05 µ³ÅÝÇ 04
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ëï³ï í³Í Ñ³ïÏ³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áëï
Í³Ëë»ñÇ ïÝï»ë³·Çï³Ï³Ý¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³Ã¹ ÃíáõÙ Áëï Íñ³·ñ»ñÇ			
	²ñ÷³-ê¨³Ý ÃáõÝ»ÉÇ Ñ³í³ï³ñÙ³·ñ³ÃÇÝ Ï³é³í³ñÙ³Ý Í³é³ÃáõÃÃáõÝÝ»ñ		²ñ÷³-ê¨³Ý ÃáõÝ»ÉÇ ÑÇÙÝ³ÝáñÁ·Ù³Ý Íñ³·Çñ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ã¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ã¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ
		ÐÐ ¿Ý»ñ·»ï ÇÏ »ÝÃ³Ï³éáõóí³ÍùÝ»ñÇ ¨µÝ³Ï³Ý å³ß³ñÝ»ñÇ Ý³Ë³ñ³ñáõÃÃ³Ý çñ³ÃÇÝ ï Ý ï»ëáõÃÃ³Ý å»ï³Ï³Ý ÏáÙÇ ï»		ÐÐ ¿Ý»ñ·»ï ÇÏ »ÝÃ³Ï³éáõóí³ÍùÝ»ñÇ ¨µÝ³Ï³Ý å³ß³ñÝ»ñÇ Ý³Ë³ñ³ñáõÃÃ³Ý çñ³ÃÇÝ ï Ý ï»ëáõÃÃ³Ý å»ï³Ï³Ý ÏáÙÇ ï»
	24	25	26	27
ÀÜ¸²ØºÜÀ Ì²Êêºð ³Ã¹ ÃíáõÙ	270,480.0	270,480.0	1,900,000.0	1,900,000.0
ÀÜÂ²òÆÎ Ì²Êêºð ³Ã¹ ÃíáõÙ	270,480.0	270,480.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ã¹ ÃíáõÙ	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Ã¹ ÃíáõÙ	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³ÃÝù³ÃÇÝ áã ³é¨ï ñ³ÃÇÝ Ï³½Ù³Ï»ñåáõÃÃáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³Ã¹ ÃíáõÙ	270,480.0	270,480.0	0.0	0.0
ÜíÇñ³ïíáõÃÃáõÝÝ»ñáã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃÃáõÝÝ»ñÇÝ ³Ã¹ ÃíáõÙ	0.0	0.0	0.0	0.0
- ÜíÇñ³ïíáõÃÃáõÝÝ»ñ ³ÉßÑáõÃãÑ»ï³åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃÃáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0
²ÉÍ³Ëë»ñ	270,480.0	270,480.0	0.0	0.0
àâüÆÜ²Üê²Î²Ü²ÎîÆìÜºðÆ¶Ìàì Ì²Êêºð ³Ã¹ ÃíáõÙ	0.0	0.0	1,900,000.0	1,900,000.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ã¹ ÃíáõÙ	0.0	0.0	1,900,000.0	1,900,000.0

	24	25	26	27
Þ º Ü ø º ð º ì ÞÆÜ àôÂ Ú àôÜ Ü º ð ³ß¹ Ãí áõÙ	0.0	0.0	1,900,000.0	1,900,000.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	0.0	0.0	1,900,000.0	1,900,000.0

§Ð³Û³ëï³ÝÇ Ð³Ýñ³å»ïáõÃÛ³Ý 2017 Ãí³Ï³ÝÇ å»ï³Ï³Ý µÛáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÛáõç» ï³ÛÇÝ í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 05 µ³ÅÝÇ 06
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ · Íáí Ñ³ë ï ³ ï í³ Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
í³Ëë»ñÇ ïÝ ï»ë³·Ç ï³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 1
²ÕÛáõë³Ï N 05-06-01

²ÕÛáõë³Ï 05-06-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³Û¹ ÃíáõÙ Áëï Íñ³·ñ»ñÇ					
		¶áñÍ³¹ÇñÇ ÇßË³ÝáõÃÛ³Ý, å»ï³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³Ýñ³å»ï³Ï³Ý ï³ñ³Íù³ÛÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ å³Ñå³ÝáõÙ (Ý³Ë³ñ³ñáõÃÛáõÝÝ»ñÇ ³ßË³ï³Ï³½ÙÇ Ù³ëáí)		§ÀÝÏ»ñáõÃÛáõÝÝ»ñÇ Ï»ÕÙÇó í×³ñíáÕ µÝ³å³Ñå³Ý³Ï³Ý í×³ñÝ»ñÇ Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ Ñ³Ù³Ó³ÛÝ µÝ³å³Ñå³Ý³Ï³Ý Íñ³·ñ»ñÇ Çñ³Ï³Ý³óáõÙ Ñ³Ù³ÛÝùÝ»ñÇ ëáóÇ»ï³Ý»ñÇ ï³ñ³Í¹ñáõÙ		´Ý³å³Ñå³Ý³Ï³Ý ÙÇçáó³éáõÙÝ»ñÇ Ï»Ý¹³Ý³Ï³Ý Ï»ó³ÕÝ»ñÇ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ ÐÐ µÝ³å³Ñå³Ý³Ï³Ý Ý³Ë³ñ³ñáõÃÛáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ ÐÐ µÝ³å³Ñå³Ý³Ï³Ý Ý³Ë³ñ³ñáõÃÛáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ ÐÐ µÝ³å³Ñå³Ý³Ï³Ý Ý³Ë³ñ³ñáõÃÛáõÝ
	1	2	3	4	5	6	7
ÀÜ¸²Ø°ÜÀ Ì²Êê°ð ³Û¹ ÃíáõÙ	1,664,478.9	1,385,292.9	1,385,292.9	137,643.9	137,643.9	20,517.4	20,517.4
ÀÜÂ²òÆÎ Ì²Êê°ð ³Û¹ ÃíáõÙ	1,664,478.9	1,385,292.9	1,385,292.9	137,643.9	137,643.9	20,517.4	20,517.4
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³Û¹ ÃíáõÙ	1,321,841.4	1,253,426.9	1,253,426.9	0.0	0.0	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ ¨ Ñ³í»É³í×³ñÝ»ñ ³Û¹ ÃíáõÙ	1,321,841.4	1,253,426.9	1,253,426.9	0.0	0.0	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ ¨ Ñ³í»É³í×³ñÝ»ñ	1,211,637.1	1,143,222.6	1,143,222.6	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý ¨ å»ï³Ï³Ý ³Ý Í³é³ÛáÕÝ»ñÇ å³ñ·¨³ïñáõÙ	110,204.3	110,204.3	110,204.3	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³Û¹ ÃíáõÙ	137,405.9	130,703.4	130,703.4	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³Û¹ ÃíáõÙ	47,171.1	42,953.7	42,953.7	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ïÇÏ Í³é³ÛáõÃÛáõÝÝ»ñ	23,357.6	22,461.2	22,461.2	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³É Í³é³ÛáõÃÛáõÝÝ»ñ	2,164.5	2,126.5	2,126.5	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³ÛáõÃÛáõÝÝ»ñ	8,843.7	7,418.7	7,418.7	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	1,658.0	1,480.0	1,480.0	0.0	0.0	0.0	0.0
- ¶áÛùÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃÛáõÝ	11,147.3	9,467.3	9,467.3	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³ÍáõÃÍáõÝÝ»ñÇ Í³Ëë»ñ	33,229.0	32,729.0	32,729.0	0.0	0.0	0.0	0.0
ä³ÍÙ³Ý³·ñ³ÍÇÝ ³ÍÉ Í³é³ÍáõÃÍáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Í¹ ÃíáõÙ	2,540.2	2,290.2	2,290.2	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÍÇÝ Í³é³ÍáõÃÍáõÝÝ»ñ	600.0	600.0	600.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÍáõÃÍáõÝÝ»ñ	880.2	780.2	780.2	0.0	0.0	0.0	0.0
- Ü»ñÏ³Í³óáõóã³Ï³Ý Í³Ëë»ñ	150.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÍÃÇ ³ÍÉ Í³é³ÍáõÃÍáõÝÝ»ñ	910.0	910.0	910.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÍáõÃÍáõÝÝ»ñ ¨ ÝÍáõÃ»ñ) ³Í¹ ÃíáõÙ	7,149.5	6,803.3	6,803.3	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	7,149.5	6,803.3	6,803.3	0.0	0.0	0.0	0.0
ÜÍáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Í¹ ÃíáõÙ	47,316.1	45,927.2	45,927.2	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÍ³Ï³ÍÇÝ ÝÍáõÃ»ñ ¨ Ñ³·áõë ï	12,602.6	12,447.2	12,447.2	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï³ÍÇÝ ÝÍáõÃ»ñ	33,099.9	32,009.7	32,009.7	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÍÇÝ ¨ Ñ³Ýñ³ÍÇÝ ëÝÝ¹Ç ÝÍáõÃ»ñ	925.3	782.0	782.0	0.0	0.0	0.0	0.0
- Ð³ïáõÏ Ýå³ï³Ï³ÍÇÝ ³ÍÉ ÝÍáõÃ»ñ	688.3	688.3	688.3	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Ü°ð ³Í¹ ÃíáõÙ	45,596.9	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÍáõÝÝ»ñÇÝ ³Í¹ ÃíáõÙ	45,596.9	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÍáõÝÝ»ñÇÝ	45,596.9	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜ°ð ³Í¹ ÃíáõÙ	158,161.3	0.0	0.0	137,643.9	137,643.9	20,517.4	20,517.4
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ï í³ÍÇ ³ÍÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Í¹ ÃíáõÙ	59,490.7	0.0	0.0	38,973.3	38,973.3	20,517.4	20,517.4
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³ÍÝùÝ»ñÇÝ	38,973.3	0.0	0.0	38,973.3	38,973.3	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÍÝù³ÍÇÝ áã ³é¨ï ñ³ÍÇÝ Ï³½Ù³Ï»ñåáõÃÍáõÝÝ»ñÇÝ	20,517.4	0.0	0.0	0.0	0.0	20,517.4	20,517.4
Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ï í³ÍÇ ³ÍÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Í¹ ÃíáõÙ	98,670.6	0.0	0.0	98,670.6	98,670.6	0.0	0.0
- Î³åÇï³É ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³ÍÝùÝ»ñÇÝ	98,670.6	0.0	0.0	98,670.6	98,670.6	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜ°ð °ì Î°Üê²ÂàÞ²ÎÜ°ð ³Í¹ ÃíáõÙ	153.2	153.2	153.2	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÍ³Ý¹ñ³Ù³Ï³Ý ³ñï³Ñ³Íï áõÃÍ³Ùµ Ýå³ëï Ý»ñ (µÍáõç»Çó) ³Í¹ ÃíáõÙ	153.2	153.2	153.2	0.0	0.0	0.0	0.0
- ²ÍÉ Ýå³ëï Ý»ñ µÍáõç»Çó	153.2	153.2	153.2	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êê°ð ³Í¹ ÃíáõÙ	1,320.2	1,009.4	1,009.4	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7
Ð³ñÏ»ñ, å³ñï³¹Çñ í×³ñÝ»ñ ¨ ïáõÛÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñ Ù³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÛ³Ýó ÝÏ³ïÙ³Ùµ	1,320.2	1,009.4	1,009.4	0.0	0.0	0.0	0.0

§Ð³³ëï³ÝÇ Ð³Ýñ³å»ïáõÃ³Ý 2017 Ãí³Ï³ÝÇ å»ï³Ï³Ý µáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³ Íáí µáõç»ï³ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 05 µ³ÅÝÇ 06
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ · Íáí Ñ³ëï³ ïí³Í Ñ³ ïÏ³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áëï
Í³Ëë»ñÇ ïÝï»ë³·Çï³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ðá¹í³ÍÇ³Ýí³ÝáõÙÁ	³¹ ÃíáõÙ Áëï Íñ³·ñ»ñÇ			
	Ð³³ëï³ÝÇ Ð³Ýñ³å»ïáõÃ³Ý ï³ñ³ÍùÇ ëïáñ»ñÏñ³ ù³Õóñ³Ñ³Ù çñ»ñÇ ÑÇ¹ñá»ñÏñ³µ³Ý³Ï³Ý ÙáÝÇïáñÇÝ· Í³é³ÛáõÃÛáõÝÝ»ñ		Ü³Ë³ñ³ñáõÃ³Ý §Ìñ³·ñ»ñÇ Çñ³Ï³Ý³óÙ³Ý ·ñ³ë»ÝÛ³Ï¦ å»ï³Ï³Ý ÑÇÙÝ³ñÏÇ å³Ñå³ÝáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñÇ	³¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñÇ	³¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ
		ÐÐ µÝ³å³Ñå³ÝáõÃÛ³Ý Ý³Ë³ñ³ñáõÃÛáõÝ		ÐÐ µÝ³å³Ñå³ÝáõÃÛ³Ý Ý³Ë³ñ³ñáõÃÛáõÝ
	8	9	10	11
ÀÜ¸²ØºÜÀ Ì²Êêºð ³¹ ÃíáõÙ	45,596.9	45,596.9	75,427.8	75,427.8
ÀÜÂ²òÆÎ Ì²Êêºð ³¹ ÃíáõÙ	45,596.9	45,596.9	75,427.8	75,427.8
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³¹ ÃíáõÙ	0.0	0.0	68,414.5	68,414.5
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ ¨ Ñ³í»É³í×³ñÝ»ñ ³¹ ÃíáõÙ	0.0	0.0	68,414.5	68,414.5
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ ¨ Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	68,414.5	68,414.5
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý ¨ å»ï³Ï³Ý ³É Í³é³ÛáÕÝ»ñÇ å³ñ·¨³ïñáõÙ	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³¹ ÃíáõÙ	0.0	0.0	6,702.5	6,702.5
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³¹ ÃíáõÙ	0.0	0.0	4,217.4	4,217.4
- ¾Ý»ñ·»ïÇÏ Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	896.4	896.4
- ÎáÙáõÝ³É Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	38.0	38.0
- Î³åÇ Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	1,425.0	1,425.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	178.0	178.0
- ¶áõÛùÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃÛáõÝ	0.0	0.0	1,680.0	1,680.0

	8	9	10	11
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³ÏáõÃÏáõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	500.0	500.0
ä³ÏÙ³Ý³·ñ³ÏÇÝ ³ÏÉ Í³é³ÏáõÃÏáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ï¹ ÃíáõÙ	0.0	0.0	250.0	250.0
- Ð³Ù³Ï³ñ·ã³ÏÇÝ Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	100.0	100.0
- Ü»ñÏ³Ï³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	150.0	150.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÏÃÇ ³ÏÉ Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÏáõÃÏáõÝÝ»ñ ¨ ÝÏáõÃ»ñ) ³Ï¹ ÃíáõÙ	0.0	0.0	346.2	346.2
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	346.2	346.2
ÜÏáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ï¹ ÃíáõÙ	0.0	0.0	1,388.9	1,388.9
- ¶ñ³ë»ÝÏ³Ï³ÏÇÝ ÝÏáõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	155.4	155.4
- îñ³Ýëåáñ ï ³ÏÇÝ ÝÏáõÃ»ñ	0.0	0.0	1,090.2	1,090.2
- Î»Ýó³Õ³ÏÇÝ ¨ Ñ³Ýñ³ÏÇÝ ëÝÝ¹Ç ÝÏáõÃ»ñ	0.0	0.0	143.3	143.3
- Ð³ïáõÏ Ýå³ï³Ï³ÏÇÝ ³ÏÉ ÝÏáõÃ»ñ	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³Ï¹ ÃíáõÙ	45,596.9	45,596.9	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ ³Ï¹ ÃíáõÙ	45,596.9	45,596.9	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	45,596.9	45,596.9	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ï¹ ÃíáõÙ	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ï í³ÍÇ ³ÏÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Ï¹ ÃíáõÙ	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³ÏÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÏÝù³ÏÇÝ áã ³é¨ïñ³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0
Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ï í³ÍÇ ³ÏÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Ï¹ ÃíáõÙ	0.0	0.0	0.0	0.0
- Î³åÇï³É ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³ÏÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ²ÎÜºð ³Ï¹ ÃíáõÙ	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÏ³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³Ï ïáõÃÏ³Ùµ Ýå³ëïÝ»ñ (µÏáõç»Çó) ³Ï¹ ÃíáõÙ	0.0	0.0	0.0	0.0
- ²ÏÉ Ýå³ëïÝ»ñ µÏáõç»Çó	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³Ï¹ ÃíáõÙ	0.0	0.0	310.8	310.8

²ÕÛáõë ³ Ï 05-06-01

	8	9	10	11
Ð ³ ñ Ï»ñ, å ³ ñ ï ³ ¹Çñ í × ³ ñÝ»ñ ¨ ï áõÛÅ»ñ, áñáÝù Ï ³ é ³ í ³ ñÙ ³ Ý ï ³ ñµ»ñ Ù ³ Ï ³ ñ¹ ³ ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ ³ éí áõÙ »Ý ÙÇÙÛ ³ Ýó ÝÏ ³ ï Ù ³ Ùµ	0.0	0.0	310.8	310.8

§Ð ³⇓³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⇓³Ý 2017 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⇓áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⇓áõç» ï ³⇓ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý 06 µ ³ÅÝÇ 01
ËÙµÇ 01 ¹ ³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ ³ë ï ³ ï í ³Í Ñ ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1
² Õ⇓áõë ³ Ï N 06-01-01

² Õ⇓áõë ³ Ï 06-01-01

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹ ³ Ù»ÝÁ ¹ ³ëÇ ·áõÙ ³ ñÁ (Ñ ³½³ ñ ¹ñ ³ ÙÝ»ñáí)	³⇓¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ					
		´ Ý ³ Ï ³ ñ ³ Ý ³ ⇓ÇÝ ßÇÝ ³ ñ ³ ñáõÃ⇓áõÝ			ºñÏñ ³ß ³ ñÅÇ Ñ» ï ¨ ³ Ýùáí ³ ÝûÃ¨ ³ Ý ÙÝ ³ ó ³ Í ÁÝ ï ³ ÝÇùÝ»ñÇ µÝ ³ Ï ³ ñ ³ Ý ³ ⇓ÇÝ ³ å ³ ÑáíáõÙ		
		ÀÝ¹ ³ Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ		ÀÝ¹ ³ Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ	
			ÐÐ Ï ³é ³ í ³ ñáõÃ⇓³ ÝÝ ³ éÁÝÁ»ñ ù ³Ó ³ ù ³ ßÇÝáõÃ⇓³ Ý å» ï ³ Ï ³ Ý ÏáÙÇ ï »	ÐÐ ² ñ ³ . ³ íá ï ÝÇ Ù ³ ñ½å» ï ³ ñ ³ Ý		ÐÐ ÈáéáõÙ ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ ÞÇñ ³ ÏÇ Ù ³ ñ½å» ï ³ ñ ³ Ý
	1	2	3	4	5	6	7
ÀÜ ¸ ²ØºÜÀ Ì ² Êêº ð ³⇓¹ ÃíáõÙ	630,000.0	70,000.0	1,170.1	68,829.9	560,000.0	13,500.0	546,500.0
ÀÜÂ ²òÆ Î Ì ² Êêº ð ³⇓¹ ÃíáõÙ	560,000.0	0.0	0.0	0.0	560,000.0	13,500.0	546,500.0
¸ ð ²Ø²ÞÜà ðÐÜº ð ³⇓¹ ÃíáõÙ	560,000.0	0.0	0.0	0.0	560,000.0	13,500.0	546,500.0
Î ³ åÇ ï ³É ¹ñ ³Ù ³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý Ñ ³ ï í ³ ÍÇ ³É Ù ³Ï ³ñ¹ ³ ÏÝ»ñÇÝ ³⇓¹ ÃíáõÙ	560,000.0	0.0	0.0	0.0	560,000.0	13,500.0	546,500.0
- ²É Ï ³ åÇ ï ³É ¹ñ ³Ù ³ßÝáñÑÝ»ñ	560,000.0	0.0	0.0	0.0	560,000.0	13,500.0	546,500.0
àâ üÆÜ ²Üê ² Î ²Ü ² Î îÆ ì Üº ðÆ ¶ Ì à ì Ì ² Êêº ð ³⇓¹ ÃíáõÙ	70,000.0	70,000.0	1,170.1	68,829.9	0.0	0.0	0.0
ÐÆØÜ ² Î ²Ü ØÆæàòÜº ð ³⇓¹ ÃíáõÙ	70,000.0	70,000.0	1,170.1	68,829.9	0.0	0.0	0.0
Þº Üøº ð º ì ÞÆÜàôÂÚàôÜÜº ð ³⇓¹ ÃíáõÙ	70,000.0	70,000.0	1,170.1	68,829.9	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ⇓áõÝÝ»ñÇ ßÇÝ ³ ñ ³ ñáõÃ⇓áõÝ	70,000.0	70,000.0	1,170.1	68,829.9	0.0	0.0	0.0

Ð³í»Éí³Í N 1
²Õ⌊áõë³Ï N 06-03-01

²Õ⌊áõë³Ï 06-03-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ					
		¶áñÍ³¹Çñ ÇßË³ÝáõÃ⌊³Ý, å» ï ³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³Ýñ³å» ï ³Ï³Ý ¨ ï ³ñ³Íù³⌊ÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ å³Ñå³ÝáõÙ		üñ³ÝëÇ³⌊Ç Ð³Ýñ³å» ï áõÃ⌊³Ý Ï³é³í³ñáõÃ⌊³Ý ³ç³ÏóáõÃ⌊³Ùµ Çñ³Ï³Ý³óíáÕ ºñ¨³ÝÇ çñ³Ù³ ï ³Ï³ñ³ñÙ³Ý ¨ çñ³Ñ»é³óÙ³Ý Íñ³·ñÇÝ ï ñ³Ù³¹ñíáÕ ï »ËÝÇÏ³Ï³Ý ³ç³ÏóáõÃ⌊³Ý Íñ³·Çñ (ºñ¨³Ý Ñ³Ù³⌊ÝùÇ Õ»Ï³í³ñÇÝ å» ï áõÃ⌊³Ý ÏáÕÙÇó å³ï íÇñ³Ï í³ÍÉÇ³½áñáõÃ⌊áõÝ)		²ëÇ³Ï³Ý½³ñ·³óÙ³Ý µ³ÝÏÇ ³ç³ÏóáõÃ⌊³Ùµ Çñ³Ï³Ý³óíáÕ çñ³Ù³ ï ³Ï³ñ³ñÙ³Ý ¨ çñ³Ñ»é³óÙ³Ý Íñ³·Çñ` »ñÏñáñ¹ ÷áõÉ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ ¿Ý»ñ·» ï ÇÏ »ÝÃ³Ï³éáõóí³ÍùÝ»ñÇ ¨ µÝ³Ï³Ý å³ß³ñáõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊³Ý çñ³⌊ÇÝ ï Ý ï »ëáõÃ⌊³Ý å» ï ³Ï³Ý ÏáÙÇ ï »	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ ï ³ñ³Íù³⌊ÇÝ Ï³é³í³ñÙ³Ý ¨ ½³ñ·³óÙ³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ ¿Ý»ñ·» ï ÇÏ »ÝÃ³Ï³éáõóí³ÍùÝ»ñÇ ¨ µÝ³Ï³Ý å³ß³ñáõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊³Ý çñ³⌊ÇÝ ï Ý ï »ëáõÃ⌊³Ý å» ï ³Ï³Ý ÏáÙÇ ï »
	1	2	3	4	5	6	7
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	9,205,924.3	302,621.0	302,621.0	590,599.5	590,599.5	348,126.5	348,126.5
ÀÜÃ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	682,630.0	302,621.0	302,621.0	78,113.9	78,113.9	123,345.6	123,345.6
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	270,215.4	270,215.4	270,215.4	0.0	0.0	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	270,215.4	270,215.4	270,215.4	0.0	0.0	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	252,762.2	252,762.2	252,762.2	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï ³Ï³Ý¨å» ï ³Ï³Ý ³⌊É Í³é³⌊áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	17,453.2	17,453.2	17,453.2	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	32,232.7	32,232.7	32,232.7	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	16,016.2	16,016.2	16,016.2	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌊áõÝÝ»ñ	8,413.8	8,413.8	8,413.8	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³É Í³é³⌊áõÃ⌊áõÝÝ»ñ	125.6	125.6	125.6	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌊áõÝÝ»ñ	7,313.8	7,313.8	7,313.8	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	163.0	163.0	163.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³⌊áõÃ⌊áõÝÝ»ñÇ Í³Ëë»ñ	7,213.7	7,213.7	7,213.7	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7
ä³ÍÙ³Ý³·ñ³ÍÇÝ ³ÍÉÍ³é³ÍáõÃÍáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Í¹ÃíáõÙ	830.0	830.0	830.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÍÇÝ Í³é³ÍáõÃÍáõÝÝ»ñ	180.0	180.0	180.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÍáõÃÍáõÝÝ»ñ	200.0	200.0	200.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³Í³óáõóã³Ï³Ý Í³Ëë»ñ	300.0	300.0	300.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³ÝáõñµÝáõÍÃÇ ³ÍÉÍ³é³ÍáõÃÍáõÝÝ»ñ	150.0	150.0	150.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÍáõÃÍáõÝÝ»ñ ¨ ÝÍáõÃ»ñ) ³Í¹ÃíáõÙ	2,352.2	2,352.2	2,352.2	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõÍóÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	700.0	700.0	700.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	1,652.2	1,652.2	1,652.2	0.0	0.0	0.0	0.0
ÜÍáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Í¹ÃíáõÙ	5,820.6	5,820.6	5,820.6	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÍ³Ï³ÍÇÝ ÝÍáõÃ»ñ ¨ Ñ³·áõë ï	2,072.1	2,072.1	2,072.1	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï³ÍÇÝ ÝÍáõÃ»ñ	3,673.5	3,673.5	3,673.5	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÍÇÝ ¨ Ñ³Ýñ³ÍÇÝ ëÝÝ¹Ç ÝÍáõÃ»ñ	75.0	75.0	75.0	0.0	0.0	0.0	0.0
²ÚË Ì²Êêºð ³Í¹ÃíáõÙ	380,181.9	172.9	172.9	78,113.9	78,113.9	123,345.6	123,345.6
Ð³ñÏ»ñ, å³ñï³¹Çñ í×³ñÝ»ñ ¨ ïáõÍÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÍ³Ýó ÝÏ³ïÙ³Ùµ	172.9	172.9	172.9	0.0	0.0	0.0	0.0
²ÍÉÍ³Ëë»ñ	380,009.0	0.0	0.0	78,113.9	78,113.9	123,345.6	123,345.6
àâ üÆÜ²Üê²Î²Ü ²ÎîÆÌÜºðÆ ¶Ìàì Ì²Êêºð ³Í¹ÃíáõÙ	8,523,294.3	0.0	0.0	512,485.6	512,485.6	224,780.9	224,780.9
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Í¹ÃíáõÙ	8,523,294.3	0.0	0.0	512,485.6	512,485.6	224,780.9	224,780.9
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºð ³Í¹ÃíáõÙ	8,186,896.5	0.0	0.0	512,485.6	512,485.6	190,563.1	190,563.1
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÍáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÍáõÝ	5,153,806.3	0.0	0.0	512,485.6	512,485.6	190,563.1	190,563.1
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÍáõÝÝ»ñÇ Ï³åçï³Éí»ñ³Ýáñá·áõÙ	3,033,090.2	0.0	0.0	0.0	0.0	0.0	0.0
Øºøº Ü²Üºð º ì ê²ðø²ì àðàôØÜºð ³Í¹ÃíáõÙ	182,214.7	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÍÉÙ»ùÝ³Ý»ñ ¨ ë³ñù³íáñáõÙÝ»ñ	182,214.7	0.0	0.0	0.0	0.0	0.0	0.0
²ÚË ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Í¹ÃíáõÙ	154,183.1	0.0	0.0	0.0	0.0	34,217.8	34,217.8
- Ü³Ë³·Í³Ñ» ï³½áï³Ï³Ý Í³Ëë»ñ	154,183.1	0.0	0.0	0.0	0.0	34,217.8	34,217.8

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ					
	º íñáå³Ï³Ý ÙÇáõÃ⌋³Ý Ñ³ñ¨³ÝáõÃ⌋³Ý Ý»ñ¹ñáõÙ³⌊ÇÝ Íñ³·ñÇ ³ç³ÏóáõÃ⌋³Ùµ Çñ³Ï³Ý³óíáÕ º ñ¨³ÝÇ çñ³Ù³ ï ³Ï³ñ³ñÙ³Ý µ³ñ»É³íÙ³Ý ¹ñ³Ù³ßÝáñÑ³⌊ÇÝ Íñ³·Çñ (º ñ¨³Ý Ñ³Ù³⌊ÝùÇ Õ»Ï³í³ñÇÝ å» ï áõÃ⌋³Ý ÏáÕÙÇó å³ï íÇñ³Ïí³Í ÉÇ³½áñáõÃ⌋áõÝ)	ì »ñ³Ï³éáõóÙ³Ý ¨ ½³ñ·³óÙ³Ý »íñáå³Ï³Ý µ³ÝÏÇ ³ç³ÏóáõÃ⌋³Ùµ Çñ³Ï³Ý³óíáÕ º ñ¨³ÝÇ çñ³Ù³ ï ³Ï³ñ³ñÙ³Ý µ³ñ»É³íÙ³Ý Íñ³·Çñ (º ñ¨³Ý Ñ³Ù³⌊ÝùÇ Õ»Ï³í³ñÇÝ å» ï áõÃ⌋³Ý ÏáÕÙÇó å³ï íÇñ³Ïí³Í ÉÇ³½áñáõÃ⌋áõÝ)	º íñáå³Ï³Ý Ý»ñ¹ñáõÙ³⌊ÇÝ µ³ÝÏÇ ³ç³ÏóáõÃ⌋³Ùµ Çñ³Ï³Ý³óíáÕ º ñ¨³ÝÇ çñ³Ù³ ï ³Ï³ñ³ñÙ³Ý µ³ñ»É³íÙ³Ý Íñ³·Çñ (º ñ¨³Ý Ñ³Ù³⌊ÝùÇ Õ»Ï³í³ñÇÝ å» ï áõÃ⌋³Ý ÏáÕÙÇó å³ï íÇñ³Ïí³Í ÉÇ³½áñáõÃ⌋áõÝ)		
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
		ÐÐ ï³ñ³ Íù³⌊ÇÝ Ï³é³í³ñÙ³Ý ½³ñ·³óÙ³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ï³ñ³ Íù³⌊ÇÝ Ï³é³í³ñÙ³Ý ½³ñ·³óÙ³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ï³ñ³ Íù³⌊ÇÝ Ï³é³í³ñÙ³Ý ½³ñ·³óÙ³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ
	8	9	10	11	12	13
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	1,438,176.5	1,438,176.5	970,216.8	970,216.8	959,811.6	959,811.6
ÀÜÃ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	0.0	0.0	152,839.9	152,839.9	0.0	0.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ùáí ×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³×³ñÝ»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
-²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
-ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨å» ï³Ï³Ý³⌊É Í³é³⌊áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
-¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
-ÎáÙáõÝ³É Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
-Î³åÇ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
-²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
¶áõÍáõÕáõÙÝ»ñÇ ¨ßñç³·³⌊áõÃ⌋áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0

	8	9	10	11	12	13
ä ³ Ù ³ Ý ³ ·ñ ³ ÇÇÝ ³ É Í ³ é ³ áõÃ áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Ð ³ Ù ³ Ï ³ ñ·ã ³ ÇÇÝ Í ³ é ³ áõÃáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï ³ ï í ³ Ï ³ Ý Í ³ é ³ áõÃáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ ³ ³ óáõóã ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ ³ Ýáõñ µÝáõÃÇ ³ É Í ³ é ³ áõÃáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñå ³ ÝáõÙ (Í ³ é ³ áõÃáõÝÝ»ñ ¨ ÝáõÃ»ñ) ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï ³ éáõóÝ»ñÇ ÁÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñå ³ ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý ³ Ý»ñÇ ¨ ë ³ ñù ³ íáñáõÙÝ»ñÇ ÁÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñå ³ ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
ÜáõÃ»ñ (² åñ ³ ÝùÝ»ñ) ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ ³ ë»Ý ³ Ï ³ ÇÇÝ ÝáõÃ»ñ ¨ Ñ ³ ·áõëï	0.0	0.0	0.0	0.0	0.0	0.0
- îñ ³ Ýëåáñï ³ ÇÇÝ ÝáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó ³ Õ ³ ÇÇÝ ¨ Ñ ³ Ýñ ³ ÇÇÝ ëÝÝ¹Ç ÝáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì ²ÊêºÐ ³ ¹ Ãí áõÙ	0.0	0.0	152,839.9	152,839.9	0.0	0.0
Ð ³ ñÏ»ñ, å ³ ñ ï ³ ¹Çñ í× ³ ñÝ»ñ ¨ ïáõÅ»ñ, áñáÝù Ï ³ é ³ í ³ ñÙ ³ Ý ï ³ ñµ»ñ Ù ³ Ï ³ ñ¹ ³ ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ ³ éíáõÙ »Ý ÙÇÙ ³ Ýó ÝÏ ³ ïÙ ³ Ùµ	0.0	0.0	0.0	0.0	0.0	0.0
²É Í ³ Ëë»ñ	0.0	0.0	152,839.9	152,839.9	0.0	0.0
àâ üÆÜ ²Üê ²Î ²Ü ²Î îÆ ìÜ ºðÆ ¶ Ì àì Ì ²Êêºð ³ ¹ Ãí áõÙ	1,438,176.5	1,438,176.5	817,376.9	817,376.9	959,811.6	959,811.6
ÐÆØÜ ²Î ²Ü ØÆæàòÜºð ³ ¹ Ãí áõÙ	1,438,176.5	1,438,176.5	817,376.9	817,376.9	959,811.6	959,811.6
ÞºÜøºð º ì ÞÆÜàôÂÚàôÜÜºð ³ ¹ Ãí áõÙ	1,371,437.6	1,371,437.6	750,577.9	750,577.9	911,074.7	911,074.7
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃáõÝÝ»ñÇ ßÇÝ ³ ñ ³ ñáõÃáõÝ	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃáõÝÝ»ñÇ Ï ³ åÇï ³ É í»ñ ³ Ýáñá·áõÙ	1,371,437.6	1,371,437.6	750,577.9	750,577.9	911,074.7	911,074.7
ØºøºÜ²Üºð º ì ê²ðø²ìàðàôØÜºð ³ ¹ Ãí áõÙ	66,738.9	66,738.9	66,738.9	66,738.9	48,736.9	48,736.9
- ²É Ù»ù»Ý ³ Ý»ñ ¨ ë ³ ñù ³ íáñáõÙÝ»ñ	66,738.9	66,738.9	66,738.9	66,738.9	48,736.9	48,736.9
²ÚÈ ÐÆØÜ ²Î ²Ü ØÆæàòÜºð ³ ¹ Ãí áõÙ	0.0	0.0	60.1	60.1	0.0	0.0
- Ü ³ Ë ³ ·Í ³ Ñ» ï ³ ½á ï ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	60.1	60.1	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ					
	ì»ñ³Ï³éáõóÙ³Ý ¨ ½³ñ·³óÙ³Ý »íñáå³Ï³Ý µ³ÝÏÇ ³ç³ÏóáõÃ⌋³Ùµ Çñ³Ï³Ý³óíáÕ ºñ¨³ÝÇ çñ³Ù³ ï ³Ï³ñ³ñÙ³Ý µ³ñ»É³íÙ³Ý ¹ñ³Ù³ßÝáñÑ³⌊ÇÝ Íñ³·Çñ (ºñ¨³Ý Ñ³Ù³⌊ÝùÇ Õ»Ï³í³ñÇÝ å» ï áõÃ⌋³Ý ÏáÕÙÇó å³ ï íÇñ³Ï í³Í ÉÇ³½áñáõÃ⌋áõÝ)		¶»ñÙ³ÝÇ³⌊Ç ½³ñ·³óÙ³Ý í³ñÏ»ñÇ µ³ÝÏÇ ³ç³ÏóáõÃ⌋³Ùµ Çñ³Ï³Ý³óíáÕ çñ³Ù³ ï ³Ï³ñ³ñÙ³Ý ¨ çñ³Ñ»é³óÙ³Ý »ÝÃ³Ï³éáõóí³ÍùÝ»ñÇ í»ñ³Ï³Ý·ÝÙ³Ý Íñ³·ñÇ »ññáñ¹ ÷áõÉ		º íñáå³Ï³Ý Ý»ñ¹ñáõÙ³⌊ÇÝ µ³ÝÏÇ ³ç³ÏóáõÃ⌋³Ùµ Çñ³Ï³Ý³óíáÕ çñ³Ù³ ï ³Ï³ñ³ñÙ³Ý ¨ çñ³Ñ»é³óÙ³Ý »ÝÃ³Ï³éáõóí³ÍùÝ»ñÇ í»ñ³Ï³Ý·ÝÙ³Ý Íñ³·Çñ »ññáñ¹ ÷áõÉ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
		ÐÐ ï³ñ³ Íù³⌊ÇÝ Ï³é³í³ñÙ³Ý ¨ ½³ñ·³óÙ³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ¿Ý»ñ·» ï ÇÏ »ÝÃ³Ï³éáõóí³ÍùÝ»ñÇ ¨ µÝ³Ï³Ý å³ß³ñáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋³Ý çñ³⌊ÇÝ ï Ý ï »ëáõÃ⌋³Ý å» ï³Ï³Ý ÏáÙÇ ï »		ÐÐ¿Ý»ñ·» ï ÇÏ »ÝÃ³Ï³éáõóí³ÍùÝ»ñÇ ¨ µÝ³Ï³Ý å³ß³ñáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋³Ý çñ³⌊ÇÝ ï Ý ï »ëáõÃ⌋³Ý å» ï³Ï³Ý ÏáÙÇ ï »
	14	15	16	17	18	19
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	145,614.8	145,614.8	908,085.5	908,085.5	908,085.5	908,085.5
ÀÜÃ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	25,709.6	25,709.6	0.0	0.0	0.0	0.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨å» ï³Ï³Ý³⌊É Í³é³⌊áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³É Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ²å³ÑáÍ³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³⌊áõÃ⌋áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0

	14	15	16	17	18	19
ä³ÌÙ³Ý³·ñ³ÌÇÝ ³ÏÉÍ³é³ÌáõÃÌáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÌÇÝ Í³é³ÌáõÃÌáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÌáõÃÌáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³Ù³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³ÝáõñµÝáõÙÃÇ ³ÏÉÍ³é³ÌáõÃÌáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÌáõÃÌáõÝÝ»ñ ¨ ÝÌáõÃ»ñ) ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõÙóÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
ÜÌáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÙ³Ï³ÌÇÝ ÝÌáõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï³ÌÇÝ ÝÌáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÌÇÝ ¨ Ñ³Ýñ³ÌÇÝ ëÝÝ¹Ç ÝÌáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
²ÚË Ì²Êêºð ³Ù¹ÃíáõÙ	25,709.6	25,709.6	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ ïáõÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÙ³Ýó ÝÏ³ïÙ³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0
²ÌÉÍ³Ëë»ñ	25,709.6	25,709.6	0.0	0.0	0.0	0.0
àâüÆÜ²Üê²Î²Ü ²ÎîÆÌÜºðÆ ¶Ìàì Ì²Êêºð ³Ù¹ÃíáõÙ	119,905.2	119,905.2	908,085.5	908,085.5	908,085.5	908,085.5
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ÃíáõÙ	119,905.2	119,905.2	908,085.5	908,085.5	908,085.5	908,085.5
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºð ³Ù¹ÃíáõÙ	0.0	0.0	908,085.5	908,085.5	908,085.5	908,085.5
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÌáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÌáõÝ	0.0	0.0	908,085.5	908,085.5	908,085.5	908,085.5
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÌáõÝÝ»ñÇ Ï³åçï³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Øºøº Ü²Üºð º ì ê²ðø²ìàðàôØÜºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÌÉÙ»ùù»Ý³Ý»ñ ¨ ë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
²ÚË ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ÃíáõÙ	119,905.2	119,905.2	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ»ï³½áï³Ï³Ý Í³Ëë»ñ	119,905.2	119,905.2	0.0	0.0	0.0	0.0

§Ð³Ù³ë ï ³ÝÇ Ð³Ýñ³å»ï áõÃÙ³Ý 2017 Ãí³Ï³ÝÇ å»ï ³Ï³Ý µÙáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÙáõç»ï ³ÙÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 06 µ³ÅÝÇ 03
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Çï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

288

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³Ù¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ	
	¶»ñÙ³ÝÇ³ÙÇ ½³ñ·³óÙ³Ý í³ñÏ»ñÇ µ³ÝÏÇ ¨ º íñáå³Ï³Ý ÙÇáõÃÙ³Ý Ð³ñ¨³ÝáõÃÙ³Ý Ý»ñ¹ñáõÙ³ÙÇÝ ·áñÍÇùÇ ³ç³ÏóáõÃÙ³Ùµ Çñ³Ï³Ý³óíáÕ çñ³Ù³ ï³Ï³ñ³ñÙ³Ý ¨ çñ³Ñ»é³óÙ³Ý »ÝÃ³Ï³éáõóí³ÍùÝ»ñÇ í»ñ³Ï³Ý·ÝÙ³Ý ¹ñ³Ù³ßÝáñÑ³ÙÇÝ Íñ³·ñÇ »ññáñ¹ ÷áõÉ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ
		ÐÐ ¿Ý»ñ·» ï ÇÏ »ÝÃ³Ï³éáõóí³ÍùÝ»ñÇ ¨ µÝ³Ï³Ý å³ß³ñÝ»ñÇ Ý³Ë³ñ³ñáõÃÙ³Ý çñ³ÙÇÝ ï Ý ï »ëáõÃÙ³Ý å»ï³Ï³Ý ÏáÙÇ ï »
	20	21
ÀÜ¸²ØºÜÀ Ì²Êêºð ³Ù¹ ÃíáõÙ	2,634,586.6	2,634,586.6
ÀÜÃ²òÆÎ Ì²Êêºð ³Ù¹ ÃíáõÙ	0.0	0.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³Ù¹ ÃíáõÙ	0.0	0.0
¸ñ³ÙáíÍ×³ñíáÕ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³Ù¹ ÃíáõÙ	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨å»ï³Ï³Ý³ÙÉ Í³é³ÙáÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºÌ ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³Ù¹ ÃíáõÙ	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³Ù¹ ÃíáõÙ	0.0	0.0
- ¾Ý»ñ·» ï ÇÏ Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0
- ÎáÙáõÝ³É Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0
- Î³åÇ Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0
- ²å³ÑáÍ³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³ÙáõÃÙáõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0

	20	21
ä³ÌÙ³Ý³·ñ³ÌÇÝ ³ÏÉÍ³é³ÌáõÃÌáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ÃíáõÙ	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÌÇÝ Í³é³ÌáõÃÌáõÝÝ»ñ	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÌáõÃÌáõÝÝ»ñ	0.0	0.0
- Ü»ñÏ³Ù³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0
- ÀÝ¹Ñ³ÝáõñµÝáõÌÃÇ ³ÏÉÍ³é³ÌáõÃÌáõÝÝ»ñ	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÌáõÃÌáõÝÝ»ñ ¨ ÝÌáõÃ»ñ) ³Ù¹ÃíáõÙ	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõÌóÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0
ÜÌáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ù¹ÃíáõÙ	0.0	0.0
- ¶ñ³ë»ÝÙ³Ï³ÌÇÝ ÝÌáõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0
- îñ³Ýëåáñ ï³ÌÇÝ ÝÌáõÃ»ñ	0.0	0.0
- Î»Ýó³Õ³ÌÇÝ ¨ Ñ³Ýñ³ÌÇÝ ëÝÝ¹Ç ÝÌáõÃ»ñ	0.0	0.0
²ÚË Ì²Êêºð ³Ù¹ÃíáõÙ	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñ í×³ñÝ»ñ ¨ ïáõÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÙ³Ýó ÝÏ³ïÙ³Ùµ	0.0	0.0
²ÌÉÍ³Ëë»ñ	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²ÎîÆÌÜºðÆ ¶Ìàì Ì²Êêºð ³Ù¹ÃíáõÙ	2,634,586.6	2,634,586.6
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ÃíáõÙ	2,634,586.6	2,634,586.6
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºð ³Ù¹ÃíáõÙ	2,634,586.6	2,634,586.6
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÌáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÌáõÝ	2,634,586.6	2,634,586.6
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÌáõÝÝ»ñÇ Ï³åçï³É í»ñ³Ýáñá·áõÙ	0.0	0.0
Øºøº Ü²Üºð º ì êº²ðø²ìàðàôØÜºð ³Ù¹ÃíáõÙ	0.0	0.0
- ²ÌÉÙ»ù»Ý³Ý»ñ ¨ ë³ñù³íáñáõÙÝ»ñ	0.0	0.0
²ÚË ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ÃíáõÙ	0.0	0.0
- Ü³Ë³·Í³Ñ»ï³½áï³Ï³Ý Í³Ëë»ñ	0.0	0.0

§Ð³⌊³ë ï ³ÝÇ Ð³Ýñ³å» ï áõÃ⌋³Ý 2017 Ãí³Ï³ÝÇ å» ï ³Ï³Ý µ⌊áõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⌊áõç» ï ³⌊ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 06 µ³ÅÝÇ 04
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 1
²Õ⌊áõë³Ï N 06-04-01

²Õ⌊áõë³Ï 06-04-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï ÍÑ³·ñ»ñÇ					
		ä» ï ³Ï³Ý ³ç³Ï³óáõÃ⌋áõÝ º ñ¨³Ý ù³Õ³ùÇ ³ñ ï ³ùÇÝ Éáõë³íáñáõÃ⌋³Ý ó³ÝóÇ ß³Ñ³·áñÍÙ³Ý ¨ å³Ñå³ÝÙ³Ý ³ßË³ï ³ÝùÝ»ñÇ Çñ³Ï³Ý³óÙ³Ý Ñ³Ù³ñ		ì »ñ³Ï³éáõóÙ³Ý ¨ ½³ñ·³óÙ³Ý »íñáå³Ï³Ý µ³ÝÏÇ ³ç³ÏóáõÃ⌋³Ùµ Çñ³Ï³Ý³óíáÕ §º ñ¨³ÝÇ ù³Õ³ù³⌊ÇÝ Éáõë³íáñáõÃ⌋³Ý¦ Íñ³·Çñ (º ñ¨³ÝÇ ù³Õ³ù³å» ï ÇÝ å» ï áõÃ⌋³Ý ÏáÕÙÇó å³ï íÇñ³Ï³í³Í ÉÇ³½áñáõÃ⌋áõÝ)		²ñ¨»É⌋³Ý º íñáå³⌊Ç ¾Ý»ñ·³ËÝ³⌊áÕáõÃ⌋³Ý ¨ µÝ³å³Ñå³Ý³Ï³Ý ·áñÍÁÝÏ»ñáõÃ⌋³Ý ýáÝ¹Ç ³ç³ÏóáõÃ⌋³Ùµ Çñ³Ï³Ý³óíáÕ§º ñ¨³ÝÇ ù³Õ³ù³⌊ÇÝ Éáõë³íáñáõÃ⌋³Ý¦ ¹ñ³Ù³ßÝáñÑ³⌊ÇÝ Íñ³·Çñ (º ñ¨³ÝÇ Ñ³Ù³⌊ÝùÇ Õ»Ï³í³ñÇÝ å» ï áõÃ⌋³Ý ÏáÕÙÇó å³ï íÇñ³Ï³í³Í ÉÇ³½áñáõÃ⌋áõÝ)	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ
			ÐÐ ï ³ñ³ Íù³⌊ÇÝ Ï³é³í³ñÙ³Ý ¨ ½³ñ·³óÙ³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ï ³ñ³ Íù³⌊ÇÝ Ï³é³í³ñÙ³Ý ¨ ½³ñ·³óÙ³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ï ³ñ³ Íù³⌊ÇÝ Ï³é³í³ñÙ³Ý ¨ ½³ñ·³óÙ³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ
	1	2	3	4	5	6	7
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	3,601,975.6	2,272,039.1	2,272,039.1	439,132.2	439,132.2	684,357.6	684,357.6
ÀÜÃ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	2,492,173.0	2,272,039.1	2,272,039.1	13,687.2	13,687.2	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³⌊¹ ÃíáõÙ	2,272,039.1	2,272,039.1	2,272,039.1	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³ÝÑ³ï í³ÍÇ ³⌊É Ù³Ï³ñ¹³ ÏÝ»ñÇÝ ³⌊¹ ÃíáõÙ	2,272,039.1	2,272,039.1	2,272,039.1	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³⌊ÝùÝ»ñÇÝ	2,272,039.1	2,272,039.1	2,272,039.1	0.0	0.0	0.0	0.0
²ÚË Ì²Êêºð ³⌊¹ ÃíáõÙ	220,133.9	0.0	0.0	13,687.2	13,687.2	0.0	0.0
²⌊Ë Í³Ëë»ñ	220,133.9	0.0	0.0	13,687.2	13,687.2	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ìÜºðÆ ¶ Ì à ì Ì²Êêºð ³⌊¹ ÃíáõÙ	1,109,802.6	0.0	0.0	425,445.0	425,445.0	684,357.6	684,357.6
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³⌊¹ ÃíáõÙ	1,109,802.6	0.0	0.0	425,445.0	425,445.0	684,357.6	684,357.6
ÞºÜøºð º ì ÞÆÜàôÂÚàôÜÜºð ³⌊¹ ÃíáõÙ	1,109,802.6	0.0	0.0	425,445.0	425,445.0	684,357.6	684,357.6
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ⌋áõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃ⌋áõÝ	1,109,802.6	0.0	0.0	425,445.0	425,445.0	684,357.6	684,357.6

§Ð³Ù³ë ï ³ÝÇ Ð³Ýñ³å»ï áõÃÙ³Ý 2017 Ãí³Ï³ÝÇ å»ï ³Ï³Ý µÙáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÙáõç»ï ³ÙÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 06 µ³ÅÝÇ 04
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Çï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³Ù¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ	
	Ì»ñ³Ï³éáõóÙ³Ý ¨ ½³ñ·³óÙ³Ý »íñáå³Ï³Ý µ³ÝÏÇ ³ç³ÏóáõÃÙ³Ùµ Çñ³Ï³Ý³óíáÕ §ºñ¨³ÝÇ ù³Õ³ù³ÙÇÝ Éáõë³íáñáõÃÙ³Ý¦ ¹ñ³Ù³ßÝáñÑ³ÙÇÝ Íñ³·Çñ (ºñ¨³Ý Ñ³Ù³ÙÝùÇ Õ»Ï³í³ñÇÝ å»ï áõÃÙ³Ý ÏáÕÙÇó å³ï íÇñ³Ïí³Í ÉÇ³½áñáõÃÙáõÝ)	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
		ÐÐ ï³ñ³Íù³ÙÇÝ Ï³é³í³ñÙ³Ý¨ ½³ñ·³óÙ³Ý Ý³Ë³ñ³ñáõÃÙáõÝ
	8	9
ÀÜ¸²ØºÜÀ Ì²Êêºð ³Ù¹ ÃíáõÙ	206,446.7	206,446.7
ÀÜÃ²òÆÎ Ì²Êêºð ³Ù¹ ÃíáõÙ	206,446.7	206,446.7
¸ð²Ø²ÞÜàðÐÜºð ³Ù¹ ÃíáõÙ	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñå»ï ³Ï³ÝÑ³ï í³ÍÇ ³ÉÙ³Ï³ñ¹³ÏÝ»ñÇÝ ³Ù¹ ÃíáõÙ	0.0	0.0
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñÑ³Ù³ÙÝùÝ»ñÇÝ	0.0	0.0
²ÚË Ì²Êêºð ³Ù¹ ÃíáõÙ	206,446.7	206,446.7
²ÙÉÍ³Ëë»ñ	206,446.7	206,446.7
àâüÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ¶Ìàì Ì²Êêºð ³Ù¹ ÃíáõÙ	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ ÃíáõÙ	0.0	0.0
ÞºÜøºð º ì ÞÆÜàôÂÚàôÜÜºð ³Ù¹ ÃíáõÙ	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÙáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÙáõÝ	0.0	0.0

§Ð³Û³ëï³ÝÇ Ð³Ýñ³å»ïáõÃÛ³Ý 2017 Ãí³Ï³ÝÇ å»ï³Ï³Ý µÛáõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÛáõç» ï³ÕÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 06 µ³ÅÝÇ 06 ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ · Íáí Ñ³ëï³ïí³Í Ñ³ïÏ³óáõÙ»ñÇ í»ñÍ³ÝáõÙÝ Áëï Í³Ëë»ñÇ ïÝï»ë³·Ç ï³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 1
²ÕÛáõë³Ï N 06-06-01

²ÕÛáõë³Ï 06-06-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³Ù»ñáí)	³Û¹ ÃíáõÙ Áëï Íñ³·ñ»ñÇ	
		¶áñÍ³¹Çñ ÇßË³ÝáõÃÛ³Ý, å»ï³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³Ýñ³å»ï³Ï³Ý ¨ ï³ñ³Íù³ÛÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ å³Ñå³ÝáõÙ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ
			ÐÐ Ï³é³í³ñáõÃÛ³Ý ³ßË³ï³Ï³ñ·Ç å³Ñå³ÝáõÙ
	1	2	3
ÀÜ¸²ØºÜÀ Ì²Êêºð ³Û¹ ÃíáõÙ	845,576.4	845,576.4	845,576.4
ÀÜÂ²òÆÎ Ì²Êêºð ³Û¹ ÃíáõÙ	845,576.4	845,576.4	845,576.4
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³Û¹ ÃíáõÙ	781,630.7	781,630.7	781,630.7
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ ¨ Ñ³í»É³í×³ñÝ»ñ ³Û¹ ÃíáõÙ	781,630.7	781,630.7	781,630.7
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ ¨ Ñ³í»É³í×³ñÝ»ñ	721,058.1	721,058.1	721,058.1
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý ¨ å»ï³Ï³Ý ³Ý Í³é³ÛáÕÝ»ñÇ å³ñ·¨³ïñáõÙ	60,572.6	60,572.6	60,572.6
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³Û¹ ÃíáõÙ	63,824.7	63,824.7	63,824.7
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³Û¹ ÃíáõÙ	29,152.3	29,152.3	29,152.3
- ¾Ý»ñ·»ïÇÏ Í³é³ÛáõÃÛáõÝÝ»ñ	10,574.9	10,574.9	10,574.9
- ÎáÙáõÝ³É Í³é³ÛáõÃÛáõÝÝ»ñ	184.3	184.3	184.3
- Î³åÇ Í³é³ÛáõÃÛáõÝÝ»ñ	12,601.9	12,601.9	12,601.9
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	440.0	440.0	440.0
- ¶áõÛùÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃÛáõÝ	5,351.2	5,351.2	5,351.2
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³ÛáõÃÛáõÝÝ»ñÇ Í³Ëë»ñ	7,457.8	7,457.8	7,457.8
ä³ÛÙ³Ý³·ñ³ÛÇÝ ³ÛÉ Í³é³ÛáõÃÛáõÝÝ»ñÇ Óé»ùµ»ñáõÙ ³Û¹ ÃíáõÙ	8,202.5	8,202.5	8,202.5

	1	2	3
- Ð³Ù³Ï³ñ·ã³ÍÇÝ Í³é³ÍáõÃÍáõÝÝ»ñ	3,275.8	3,275.8	3,275.8
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÍáõÃÍáõÝÝ»ñ	1,647.7	1,647.7	1,647.7
- Î»Ýó³Õ³ÍÇÝ ¨ Ñ³Ýñ³ÍÇÝ ëÝÝ¹Ç Í³é³ÍáõÃÍáõÝÝ»ñ	300.0	300.0	300.0
- Ü»ñÏ³ï³óáõóã³Ï³Ý Í³Ëë»ñ	1,500.0	1,500.0	1,500.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÍÃÇ ³ÍÉ Í³é³ÍáõÃÍáõÝÝ»ñ	1,479.0	1,479.0	1,479.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÍáõÃÍáõÝÝ»ñ ¨ ÝÍáõÃ»ñ) ³ï¹ ÃíáõÙ	4,472.0	4,472.0	4,472.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³ íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	4,472.0	4,472.0	4,472.0
ÜÍáõÃ»ñ (²åñ³ÝùÝ»ñ) ³ï¹ ÃíáõÙ	14,540.1	14,540.1	14,540.1
- ¶ñ³ë»ÝÍ³Ï³ÍÇÝ ÝÍáõÃ»ñ ¨ Ñ³·áõë ï	2,798.1	2,798.1	2,798.1
- îñ³Ýëåáñ ï³ÍÇÝ ÝÍáõÃ»ñ	10,607.0	10,607.0	10,607.0
- Î»Ýó³Õ³ÍÇÝ ¨ Ñ³Ýñ³ÍÇÝ ëÝÝ¹Ç ÝÍáõÃ»ñ	1,135.0	1,135.0	1,135.0
²ÚÈ Ì²Êêºð ³ï¹ ÃíáõÙ	121.0	121.0	121.0
Ð³ñÏ»ñ, å³ñï³¹Çñ í×³ñÝ»ñ ¨ ïáõÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñ Ù³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙï³Ýó ÝÏ³ï Ù³Ùµ	121.0	121.0	121.0

§Ð ³ ³ ë ï ³ ÝÇ Ð ³ Ýñ ³ å» ï áõÃ ³ Ý 2017 Ã í ³ Ï ³ ÝÇ å» ï ³ Ï ³ Ý µáõç»Ç Ù ³ ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹ í ³ Íá í µáõç» ï ³ ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³ éÝ ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý 07 µ ³ ÅÝÇ 01
ËÙµÇ 01 ¹ ³ ëÇ Íñ ³ ·ñ»ñÇ · Íáí Ñ ³ ë ï ³ ï í ³ Í Ñ ³ ï Ï ³ óáõÙÝ»ñÇ í »ñÍ ³ ÝáõÙÝ Áë ï
Í ³ Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý Ñá¹ í ³ ÍÝ»ñÇ

Ð ³ í »É í ³ Í N 1
² Õáõë ³ Ï N 07-01-01

² Õáõë ³ Ï 07-01-01

Ðá¹ í ³ ÍÇ ³ Ýí ³ ÝáõÙÁ	ÀÝ¹ ³ Ù»ÝÁ ¹ ³ ëÇ ·áõÙ ³ ñÁ (Ñ ³ ½ ³ ñ ¹ñ ³ ÙÝ»ñáí)	³ ¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ								
		¸»Õáñ ³ ùÇ ï ñ ³ Ù ³ ¹ñáõÙ ³ ÙµáõÉ ³ ï áñ - åáÉÇÏÉÇÝÇÏ ³ Ï ³ Ý, ÑÇí ³ Ý¹ ³ Ýáó ³ ÇÝ µáõÅû·ÝáõÃáõÝ ë ï ³ óáÕÝ»ñÇÝ ¨ Ñ ³ ï áõÏ ËÙµ»ñáõÙ ÁÝ¹·ñÏí ³ Í ýÇ½ÇÏ ³ Ï ³ Ý ³ ÝÓ ³ Ýó							¸»Õáñ ³ ùÇ ï ñ ³ Ù ³ ¹ñáõÙ å» ï ³ Ï ³ Ý å ³ Ñå ³ ÝáõÃ ³ Ý í ³ é ³ áõÃ ³ ÝÁ	
		ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ						ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ
			ÐÐ ³ éáÕç ³ å ³ Ñå ³ ÝáõÃ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃ ³ Ý	ÐÐ ³ ñ¹ ³ ñ ³ ¹ ³ ï áõÃ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃ ³ Ý	ÐÐ å ³ ßï å ³ ÝáõÃ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃ ³ Ý	ÐÐ ³ ñï ³ Ï ³ ñ· Çñ³ íÇ× ³ ÏÝ»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ ³ Ý	ÐÐ Ï ³ é ³ í ³ ñáõÃ ³ ÝÝ ³ éÁÝÃ»ñ ³ ½· ³ ÇÝ ³ Ý ³ ·áõÃ ³ Ý í ³ é ³ áõÃ ³ Ý	ÐÐ Ï ³ é ³ í ³ ñáõÃ ³ ÝÝ ³ éÁÝÃ»ñ áë ï ÇÏ ³ Ý ³ ÝáõÃ ³ Ý		ÐÐ å» ï ³ Ï ³ Ý å ³ Ñå ³ ÝáõÃ ³ Ý í ³ é ³ áõÃ ³ Ý
	1	2	3	4	5	6	7	8	9	10
ÀÜ ¸ ²Ø ºÜÀ Ì ² Êê º ð ³ ¹ Ãí áõÙ	4,017,769.4	4,016,654.3	2,401,372.5	43,000.0	1,472,271.8	1,000.0	25,300.0	73,710.0	1,115.1	1,115.1
ÀÜÂ ²òÆ Î Ì ² Êê º ð ³ ¹ Ãí áõÙ	4,017,769.4	4,016,654.3	2,401,372.5	43,000.0	1,472,271.8	1,000.0	25,300.0	73,710.0	1,115.1	1,115.1
Ì ² è ²ÚàôÂÚàôÜÜ º ðÆ º ì ² äð ²ÜøÜ º ðÆ Òº èø´ º ð àôØ ³ ¹ Ãí áõÙ	4,017,769.4	4,016,654.3	2,401,372.5	43,000.0	1,472,271.8	1,000.0	25,300.0	73,710.0	1,115.1	1,115.1
ÜáõÃ»ñ (² åñ ³ ÝùÝ»ñ) ³ ¹ Ãí áõÙ	4,017,769.4	4,016,654.3	2,401,372.5	43,000.0	1,472,271.8	1,000.0	25,300.0	73,710.0	1,115.1	1,115.1
- ² éáÕç ³ å ³ Ñ ³ Ï ³ Ý ¨ É ³ µáñ ³ ï áñ ÝáõÃ»ñ	4,017,769.4	4,016,654.3	2,401,372.5	43,000.0	1,472,271.8	1,000.0	25,300.0	73,710.0	1,115.1	1,115.1

§Ð³⇓³ë ï ³ÝÇ Ð³Ýñ³å» ï áõÃ⇓³Ý 2017 Ãí³Ï³ÝÇ å» ï ³Ï³Ý µ⇓áõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⇓áõç» ï ³⇓ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 07 µ³ÅÝÇ 01
ËÙµÇ 03 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 1
²Õ⇓áõë³Ï N 07-01-03

²Õ⇓áõë³Ï 07-01-03

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⇓¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ
			ÐÐ å³ß ï å³ÝáõÃ⇓³Ý Ý³Ë³ñ³ñáõÃ⇓áõÝ
	1	2	3
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⇓¹ ÃíáõÙ	12,416.0	12,416.0	12,416.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ìÜºðÆ ¶ Ì à ì Ì²Êêºð ³⇓¹ ÃíáõÙ	12,416.0	12,416.0	12,416.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³⇓¹ ÃíáõÙ	12,416.0	12,416.0	12,416.0
Øºøº Ü²Üºð º ì ê²ðø²ì àðàôØÜºð ³⇓¹ ÃíáõÙ	12,416.0	12,416.0	12,416.0
- ²⇓É Ù»ù»Ý³Ý»ñ ¨ë³ñù³íáñáõÙÝ»ñ	12,416.0	12,416.0	12,416.0

Ð ³ í»É í ³ Í N 1
²ÕÛáõë ³ Ï N 07-02-01

²ÕÛáõë ³ Ï 07-02-01

Ðá¹í ³ ÍÇ ³Ýí ³ ÝáõÙÁ	ÀÝ¹ ³ Ù»ÝÁ ¹ ³ëÇ ·áõÙ ³ñÁ (Ñ ³½³ ñ ¹ñ ³ ÙÝ»ñáí)	³ÛÙ¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ		
		´Ý³ ÏãáõÃÛ³Ý ³éáÕçáõÃÛ³Ý ³é³çÝ³ÛÇÝ å³Ñå³ÝÙ³Ý Í³é³ÛáõÃÛáõÝÝ»ñ		
		ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³ÛÙ¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	
			ÐÐ ³éáÕç³å³ÑáõÃÛ³Ý Ý³Ë³ñ³ñáõÃÛáõÝ	
	1	2	3	
ÀÜ¸²ØºÜÀ Ì²Êêºð ³ÛÙ¹ ÃíáõÙ	11,004,912.7	11,004,912.7	11,004,912.7	
ÀÜÂ²òÆÎ Ì²Êêºð ³ÛÙ¹ ÃíáõÙ	11,004,912.7	11,004,912.7	11,004,912.7	
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³ÛÙ¹ ÃíáõÙ	11,004,912.7	11,004,912.7	11,004,912.7	
ä³ÛÙ³Ý³ ·ñ³ÛÇÝ ³ÛÉ Í³é³ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ÛÙ¹ ÃíáõÙ	11,004,912.7	11,004,912.7	11,004,912.7	
- ÀÝ¹Ñ³ÝáõñµÝáõÙÃÇ ³ÛÉ Í³é³ÛáõÃÛáõÝÝ»ñ	11,004,912.7	11,004,912.7	11,004,912.7	

§Ð³⌊³ë ï ³ÝÇ Ð³Ýñ³ å» ï áõÃ⌊³Ý 2017 Ãí³Ï³ÝÇ å» ï ³Ï³Ý µ⌊áõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⌊áõç» ï ³⌊ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 07 µ³ÅÝÇ 02
ËÙµÇ 02 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 1
²Õ⌊áõë³Ï N 07-02-02

²Õ⌊áõë³Ï 07-02-02

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ					
		Ø ï ³ íáñ, Ñá·»Ï³Ý (í³ñù³·Í³⌊ÇÝ), ÉëáÕ³Ï³Ý, ýÇ½ÇÏ³Ï³Ý (ß³ñÅáÕ³Ï³Ý) ¨ ½³ñ·³óÙ³Ý ³⌊Ë Ë³Ý·³ñáõÙÝ»ñáí »ñ»Ë³Ý»ñÇ ·Ý³Ñ³ ï Ù³Ý ¨ í»ñ³Ï³Ý·ÝáÕ³Ï³Ý µáõÅÙ³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ		Ð»Ùá¹Ç³ÉÇ½Ç ¨ å»ñÇ ï áÝÇ³É ¹Ç³ÉÇ½Ç ³ÝóÏ³óÙ³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ		Ø³ÝÏ³µ³ñÓ³·ÇÝ»ÏáÉá·Ç³Ï³Ý µÅßÏ³Ï³Ý û·ÝáõÃ⌊³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï³ñáÕÝ»ñÇ
			ÐÐ ³éáÕç³å³ÑáõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ ³éáÕç³å³ÑáõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ ³éáÕç³å³ÑáõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ
	1	2	3	4	5	6	7
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	8,658,933.4	258,863.8	258,863.8	2,080,049.5	2,080,049.5	1,627,043.0	1,627,043.0
ÀÜÃ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	8,658,933.4	258,863.8	258,863.8	2,080,049.5	2,080,049.5	1,627,043.0	1,627,043.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	8,540,487.3	258,863.8	258,863.8	2,080,049.5	2,080,049.5	1,627,043.0	1,627,043.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊Ë Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	8,540,487.3	258,863.8	258,863.8	2,080,049.5	2,080,049.5	1,627,043.0	1,627,043.0
- ÀÝ¹Ñ³ÝáõñµÝáõ⌊ÃÇ ³⌊Ë Í³é³⌊áõÃ⌊áõÝÝ»ñ	8,540,487.3	258,863.8	258,863.8	2,080,049.5	2,080,049.5	1,627,043.0	1,627,043.0
¸ð²Ø²ÞÜàðÐÜºð ³⌊¹ ÃíáõÙ	118,446.1	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáõñÑÝ»ñ å» ï ³Ï³Ý Ñ³ ï í³ÍÇ ³⌊Ë Ù³Ï³ñ¹³ ÏÝ»ñÇÝ ³⌊¹ ÃíáõÙ	118,446.1	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáõñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³⌊Ýù³⌊ÇÝ áã ³é¨ ï ñ³⌊ÇÝ Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	118,446.1	0.0	0.0	0.0	0.0	0.0	0.0

§Ð³ÿ³ë ï ³ÝÇ Ð³Ýñ³ å» ï áõÃÿ³Ý 2017 Ãí ³Ï³ÝÇ å» ï ³Ï³Ý µÛáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µÛáõç» ï ³ÿÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 07 µ³ÅÝÇ 02
ËÙµÇ 02 ¹³ëÇ Íñ³·ñ»ñÇ · Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ïÝï»ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í ³ÍÝ»ñÇ

²Õÿáõë³Ï 07-02-02

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³ÿ¹ Ãí áõÙ Áë ï Íñ³·ñ»ñÇ							
	ê åáñ ï ³ÿÇÝ µÅßÏáõÃÿ³Ý ¨ Ñ³Ï³¹áåÇÝ·³ÿÇÝ ÑëÏáÕáõÃÿ³Ý Í³é³ÿáõÃÿáõÝÝ»ñ		ØÆ² Ì/ÒÆ²Ð-Ç Ï³ÝËÝ³ñ·»ÉÙ³Ý ¨ µáõÅû·ÝáõÃÿ³Ý Í³é³ÿáõÃÿáõÝÝ»ñ		Ü»Õ Ù³ëÝ³·Ç ï ³óí ³Í µÅßÏ³Ï³Ý û·ÝáõÃÿ³Ý Í³é³ÿáõÃÿáõÝÝ»ñ		Þ³ñáõÝ³Ï³Ï³Ý ÑëÏáÕáõÃÿáõÝ å³Ñ³ÝçáÕ ¨ ³é³ÝÓÇÝ ÑÇí ³Ý¹áõÃÿáõÝÝ»ñÇ µáõÅÙ³Ý Í³é³ÿáõÃÿáõÝÝ»ñ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ÿ¹ Ãí áõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ: ÐÐ ëåáñï Ç ¨ »ñÇï ³ë³ñ¹áõÃÿ³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃÿáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ÿ¹ Ãí áõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ: ÐÐ ³éáÕç³å³ÑáõÃÿ³Ý Ý³Ë³ñ³ñáõÃÿáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ÿ¹ Ãí áõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ: ÐÐ ³éáÕç³å³ÑáõÃÿ³Ý Ý³Ë³ñ³ñáõÃÿáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ÿ¹ Ãí áõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ: ÐÐ ³éáÕç³å³ÑáõÃÿ³Ý Ý³Ë³ñ³ñáõÃÿáõÝ
	8	9	10	11	12	13	14	15
ÀÜ¸²Ø°ÜÀ Ì²Êê°ð ³ÿ¹ Ãí áõÙ	118,446.1	118,446.1	282,101.6	282,101.6	4,113,609.4	4,113,609.4	133,000.0	133,000.0
ÀÜÂ²òÆÎ Ì²Êê°ð ³ÿ¹ Ãí áõÙ	118,446.1	118,446.1	282,101.6	282,101.6	4,113,609.4	4,113,609.4	133,000.0	133,000.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³ÿ¹ Ãí áõÙ	0.0	0.0	282,101.6	282,101.6	4,113,609.4	4,113,609.4	133,000.0	133,000.0
ä³ÿÙ³Ý³·ñ³ÿÇÝ ³ÿÉ Í³é³ÿáõÃÿáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ÿ¹ Ãí áõÙ	0.0	0.0	282,101.6	282,101.6	4,113,609.4	4,113,609.4	133,000.0	133,000.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÛÃÇ ³ÿÉ Í³é³ÿáõÃÿáõÝÝ»ñ	0.0	0.0	282,101.6	282,101.6	4,113,609.4	4,113,609.4	133,000.0	133,000.0
¸ð²Ø²ÞÜàðÐÜºð ³ÿ¹ Ãí áõÙ	118,446.1	118,446.1	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ ï í ³ÍÇ ³ÿÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³ÿ¹ Ãí áõÙ	118,446.1	118,446.1	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³ÿÝù³ÿÇÝ áã ³é¨ ïñ³ÿÇÝ Ï³½Ù³Ï»ñåáõÃÿáõÝÝ»ñÇÝ	118,446.1	118,446.1	0.0	0.0	0.0	0.0	0.0	0.0

§Ð³Ù³ë ï ³ÝÇ Ð³Ýñ³å»ï áõÃÙ³Ý 2017 Ãí ³Ï³ÝÇ å»ï ³Ï³Ý µÙáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÙáõç»ï ³ÙÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 07 µ³ÅÝÇ 02
ËÙµÇ 02 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Çï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³Ù¹ÃíáõÙ Áë ï Íñ³·ñ»ñÇ	
	²Ýó³ÝÏ³ÉÇ ÑÕÇáõÃÙáõÝÝ»ñÇ Ï³ÝËë³ñ·»ÉÙ³Ý Ýå³ï ³Ïáí Ñ³Ï³µ»ÕÙÝ³íáñÇã Å³Ù³Ý³Ï³ÏÇó ÙÇçáóÝ»ñÇ Ù³ï ã»ÉÇáõÃÙ³Ý ³å³ÑáíáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ
		ÐÐ ³éáÕç³å³ÑáõÃÙ³Ý Ý³Ë³ñ³ñáõÃÙáõÝ
	16	17
ÀÜ¸²ØºÜÀ Ì²Êêºð ³Ù¹ÃíáõÙ	45,820.0	45,820.0
ÀÜÃ²òÆÎ Ì²Êêºð ³Ù¹ÃíáõÙ	45,820.0	45,820.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³Ù¹ÃíáõÙ	45,820.0	45,820.0
ä³ÙÙ³Ý³·ñ³ÙÇÝ ³ÉÍ³é³ÙáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ÃíáõÙ	45,820.0	45,820.0
- ÀÝ¹Ñ³ÝáõñµÝáõÙÃÇ ³ÉÍ³é³ÙáõÃÙáõÝÝ»ñ	45,820.0	45,820.0
¸ð²Ø²ÞÜàðÐÜºð ³Ù¹ÃíáõÙ	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý Ñ³ï í³ÍÇ ³ÉÙ³Ï³ñ¹³ ÏÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý ¨ Ñ³Ù³ÙÝù³ÙÇÝ áã ³é¨ï ñ³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0

§Ð³Ù³ë ï ³ÝÇ Ð³Ýñ³å»ï áõÃÙ³Ý 2017 Ãí ³Ï³ÝÇ å»ï ³Ï³Ý µÛáõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÛáõç»ï ³ÙÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 07 µ³ÅÝÇ 02 ËÙµÇ 03 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï Í³Ëë»ñÇ ï Ý ï »ë³·Çï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 1
²ÕÛáõë³Ï N 07-02-03

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³Ù¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ			
		êï áÙ³ï á£á·Ç³Ï³Ý µÅßÏ³Ï³Ý û·ÝáõÃÙ³Ý Í³é³ÙáõÃÙáõÝÝ»ñ		ºñ»Ë³Ý»ñÇ ëï áÙ³ï á£á·Ç³Ï³Ý ³é³çÝ³ÙÇÝ Ï³ÝË³ñ·»ÉÙ³Ý Í³é³ÙáõÃÙáõÝÝ»ñ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ³éáõÇ³å³ÑáõÃÙ³Ý Ý³Ë³ñ³ñáõÃÙáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ³éáõÇ³å³ÑáõÃÙ³Ý Ý³Ë³ñ³ñáõÃÙáõÝ
	1	2	3	4	5
ÀÜ¸²ØºÜÀ Ì²ÊêºðÙ³Ù¹ ÃíáõÙ	839,773.5	756,407.1	756,407.1	83,366.4	83,366.4
ÀÜÂ²òÆÎ Ì²ÊêºðÙ³Ù¹ ÃíáõÙ	839,773.5	756,407.1	756,407.1	83,366.4	83,366.4
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ³Ù¹ ÃíáõÙ	839,773.5	756,407.1	756,407.1	83,366.4	83,366.4
ä³ÙÙ³Ý³·ñ³ÙÇÝ ³É Í³é³ÙáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ³Ù¹ ÃíáõÙ	839,773.5	756,407.1	756,407.1	83,366.4	83,366.4
- ÀÝ¹Ñ³ÝáõñµÝáõÙÃÇ ³É Í³é³ÙáõÃÙáõÝÝ»ñ	839,773.5	756,407.1	756,407.1	83,366.4	83,366.4

§Ð ³ ³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ³Ý 2017 Ãí ³ Ï ³ÝÇ å» ï ³ Ï ³Ý µáõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µáõç» ï ³ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³éÝ ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý 07 µ ³ ÅÝÇ 02
ËÙµÇ 04 ¹ ³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³ Í Ñ³ ï Ï ³ óáõÙÝ»ñÇ í»ñÍ ³ ÝáõÙÝ Áë ï
Í ³ Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1
²ÕÛáõë ³ Ï N 07-02-04

²ÕÛáõë ³ Ï 07-02-04

Ðá¹í ³ ÍÇ ³Ýí ³ ÝáõÙÁ	ÀÝ¹ ³ Ù»ÝÁ ¹ ³ëÇ ·áõÙ ³ ñÁ (Ñ ³½³ ñ ¹ñ ³ ÙÝ»ñáí)	³ÛÙ¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ					
		Þ ï ³ å µÅßÏ ³ Ï ³Ý û·ÝáõÃÛ³Ý Í ³é ³ÛáõÃÛáõÝÝ»ñ		È ³µáñ³ ï áñ-·áñÍÇù ³ÛÇÝ ³ Ë ï áñáßÇã Ñ» ï ³½á ï áõÃÛáõÝÝ»ñ		¼áñ³ Ïáã³ÛÇÝ ¨ Ý³ Ë ³½áñ³ Ïáã³ÛÇÝ ï ³ñÇùÇ ³ÝÓ³Ýó ÷áñÓ³ùÝÝáõÃÛ³Ý ¨ µÅßÏ ³ Ï ³Ý û·ÝáõÃÛ³Ý Í ³é ³ÛáõÃÛáõÝÝ»ñ	
		ÀÝ¹ ³ Ù»ÝÁ Íñ³ ·ñáí	³ÛÙ¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³ Ù»ÝÁ Íñ³ ·ñáí	³ÛÙ¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³ Ù»ÝÁ Íñ³ ·ñáí	³ÛÙ¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
			ÐÐ ³éáõÇ ³å ³ÑáõÃÛ³Ý Ý³Ë ³ñ³ñáõÃÛáõÝ		ÐÐ ³éáõÇ ³å ³ÑáõÃÛ³Ý Ý³Ë ³ñ³ñáõÃÛáõÝ		ÐÐ ³éáõÇ ³å ³ÑáõÃÛ³Ý Ý³Ë ³ñ³ñáõÃÛáõÝ
	1	2	3	4	5	6	7
ÀÜ¸²ØºÜÀ Ì²Êêºð ³ÛÙ¹ ÃíáõÙ	7,061,200.5	3,292,269.6	3,292,269.6	3,202,028.0	3,202,028.0	566,902.9	566,902.9
ÀÜÂ²òÆÎ Ì²Êêºð ³ÛÙ¹ ÃíáõÙ	7,061,200.5	3,292,269.6	3,292,269.6	3,202,028.0	3,202,028.0	566,902.9	566,902.9
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³ÛÙ¹ ÃíáõÙ	7,061,200.5	3,292,269.6	3,292,269.6	3,202,028.0	3,202,028.0	566,902.9	566,902.9
ä³ÛÙ³Ý³ ·ñ³ÛÇÝ ³ÉÍ³é³ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ÛÙ¹ ÃíáõÙ	7,061,200.5	3,292,269.6	3,292,269.6	3,202,028.0	3,202,028.0	566,902.9	566,902.9
- ÀÝ¹Ñ³ÝáõñµÝáõÛÃÇ ³ÉÍ³é³ÛáõÃÛáõÝÝ»ñ	7,061,200.5	3,292,269.6	3,292,269.6	3,202,028.0	3,202,028.0	566,902.9	566,902.9

§Ð³⌊³ë ï ³ÝÇ Ð³Ýñ³å» ï áõÃ⌋³Ý 2017 Ãí ³Ï³ÝÇ å» ï ³Ï³Ý µ⌊áõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⌊áõç» ï ³⌊ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 07 µ³ÅÝÇ 03
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 1
²Õ⌊áõë³Ï N 07-03-01

²Õ⌊áõë³Ï 07-03-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ						
		²ÝÑ» ï ³Ó·»ÉÇ µÅßÏ³Ï³Ý û·ÝáõÃ⌋³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñ		êáóÇ³É³å»ë³Ý³å³Ñáí ¨ Ñ³ ï áõÏ ËÙµ»ñáõÙ ÁÝ¹·ñÏí³ÍÝ»ñÇÝ µÅßÏ³Ï³Ý û·ÝáõÃ⌋³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñ		¼ÇÝÍ³é³⌊áÕÝ»ñÇÝ, ÇÝãå»ë Ý³¨ ÷ñÏ³ñ³ñ Í³é³⌊áÕÝ»ñÇÝ ¨ Ýñ³Ýó ÁÝ ï ³ÝÇùÇ ³Ý¹³ÙÝ»ñÇÝ µÅßÏ³Ï³Ý û·ÝáõÃ⌋³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñ		
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	
			ÐÐ ³éáÕç³å³ÑáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ³éáÕç³å³ÑáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ³éáÕç³å³ÑáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ	ÐÐ å³ß ï å³ÝáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ
	1	2	3	4	5	6	7	8
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	12,755,829.5	1,852,683.5	1,852,683.5	6,202,710.5	6,202,710.5	2,217,218.3	2,200,218.3	17,000.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	12,755,829.5	1,852,683.5	1,852,683.5	6,202,710.5	6,202,710.5	2,217,218.3	2,200,218.3	17,000.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	12,755,829.5	1,852,683.5	1,852,683.5	6,202,710.5	6,202,710.5	2,217,218.3	2,200,218.3	17,000.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊É Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	12,755,829.5	1,852,683.5	1,852,683.5	6,202,710.5	6,202,710.5	2,217,218.3	2,200,218.3	17,000.0
- ÀÝ¹Ñ³ÝáõñµÝáõÃÇ ³⌊É Í³é³⌊áõÃ⌋áõÝÝ»ñ	12,755,829.5	1,852,683.5	1,852,683.5	6,202,710.5	6,202,710.5	2,217,218.3	2,200,218.3	17,000.0

§Ð³³ëï³ÝÇ Ð³Ýñ³å»ïáõÃ³Ý 2017 Ãí³Ï³ÝÇ å»ï³Ï³Ý µáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µáõç»ï³ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 07 µ³ÅÝÇ 03
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ëï³ ïí³Í Ñ³ïÏ³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áëï
Í³Ëë»ñÇ ïÝï»ë³·Çï³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³¹ Ãíáõ Áëï Íñ³·ñ»ñÇ	
	ä»ï³Ï³Ý ÑÇÙÝ³ñÏÝ»ñÇ ¨ Ï³½Ù³Ï»ñåáõÃáõÝÝ»ñÇ ³ßË³ïáÕÝ»ñÇ µÅßÏ³Ï³Ý û·ÝáõÃ³Ý ¨ ëå³ë³ñÏÙ³Ý Í³é³áõÃáõÝÝ»ñ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³¹ Ãíáõ Áëï Ï³ï³ñáÕÝ»ñÇ
		ÐÐ³éáÕç³å³Ñ³Ï³Ý Ý³Ë³ñ³ñáõÃÛáõÝ
	9	10
ÀÜ¸²ØºÜÀ Ì²Êêºð ³¹ Ãíáõ	2,483,217.2	2,483,217.2
ÀÜÂ²òÆÎ Ì²Êêºð ³¹ Ãíáõ	2,483,217.2	2,483,217.2
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³¹ Ãíáõ	2,483,217.2	2,483,217.2
ä³Ù³Ý³·ñ³ÇÝ ³ Í³é³áõÃáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¹ Ãíáõ	2,483,217.2	2,483,217.2
- ÀÝ¹Ñ³Ýáõñ µÝáõÃÇ ³ Í³é³áõÃáõÝÝ»ñ	2,483,217.2	2,483,217.2

§Ð ³ Ù³ ë ï ³ ÝÇ Ð ³ Ýñ ³ å» ï áõÃÛ ³ Ý 2017 Ã í ³ Ï ³ ÝÇ å» ï ³ Ï ³ Ý µÛáõç»Ç Ù ³ ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹ í ³ Íáí µÛáõç» ï ³ ÛÇÝ Í ³ Ëë»ñÇ ·áñÍ ³ éÝ ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý 07 µ ³ ÅÝÇ 03
ËÙµÇ 02 ¹ ³ ëÇ Íñ ³ ·ñ»ñÇ · Íáí Ñ ³ ë ï ³ ï í ³ Í Ñ ³ ï Ï ³ óáõÙÝ»ñÇ í »ñÍ ³ ÝáõÙÝ Áë ï
Í ³ Ëë»ñÇ ïÝ ï »ë ³ ·Ç ï ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý Ñá¹ í ³ ÍÝ»ñÇ

Ð ³ í »É í ³ Í N 1
²ÕÛáõë ³ Ï N 07-03-02

²ÕÛáõë ³ Ï 07-03-02

Ðá¹ í ³ ÍÇ ³ Ý í ³ ÝáõÙÁ	ÀÝ¹ ³ Ù»ÝÁ ¹ ³ ëÇ ·áõÙ ³ ñÁ (Ñ ³ ½ ³ ñ ¹ñ ³ ÙÝ»ñáí)	³ Û¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ: îáõµ»ñÏáõÉá½Ç µÅßÏ ³ Ï ³ Ý û·ÝáõÃÛ ³ Ý Í ³ é ³ ÛáõÃÛáõÝÝ»ñ — ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	îáõµ»ñÏáõÉá½Ç ... — ³ Û¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ³ éáÕç ³ å ³ Ñ ³ ÝáõÃÛ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ	²ÕÇù ³ ÛÇÝ ¨ ³ ÛÉ ÇÝýý»ÏóÇáÝ ÑÇí ³ Ý¹áõÃÛáõÝÝ»ñÇ µÅßÏ ³ Ï ³ Ý û·ÝáõÃÛ ³ Ý Í ³ é ³ ÛáõÃÛáõÝÝ»ñ — ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	²ÕÇù ³ ÛÇÝ ... — ³ Û¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ³ éáÕç ³ å ³ Ñ ³ ÝáõÃÛ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ	ê»é ³ Ï ³ Ý × ³ Ý ³ å ³ ñÑáí ÷áË ³ ÝóíáÕ ÑÇí ³ Ý¹áõÃÛáõÝÝ»ñÇ µÅßÏ ³ Ï ³ Ý û·ÝáõÃÛ ³ Ý Í ³ é ³ ÛáõÃÛáõÝÝ»ñ — ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	ê»é ³ Ï ³ Ý ... — ³ Û¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ³ éáÕç ³ å ³ Ñ ³ ÝáõÃÛ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ	Ðá·»Ï ³ Ý ¨ Ý ³ ñÏáÉá· ³ Ï ³ Ý ÑÇí ³ Ý¹áõÃÛáõÝÝ»ñÇ µÅßÏ ³ Ï ³ Ý û·ÝáõÃÛ ³ Ý Í ³ é ³ ÛáõÃÛáõÝÝ»ñ — ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	Ðá·»Ï ³ Ý ... — ³ Û¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ³ éáÕç ³ å ³ Ñ ³ ÝáõÃÛ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ
	1	2	3	4	5	6	7	8	9
ÀÜ¸²ØºÜÀ Ì²ÊêºÐ ³ Û¹ Ãí áõÙ	11,332,518.5	1,414,143.5	1,414,143.5	1,219,950.8	1,219,950.8	185,171.4	185,171.4	2,815,412.0	2,815,412.0
ÀÜÂ²òÆÎ Ì²ÊêºÐ ³ Û¹ Ãí áõÙ	11,332,518.5	1,414,143.5	1,414,143.5	1,219,950.8	1,219,950.8	185,171.4	185,171.4	2,815,412.0	2,815,412.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³ Û¹ Ãí áõÙ	11,332,518.5	1,414,143.5	1,414,143.5	1,219,950.8	1,219,950.8	185,171.4	185,171.4	2,815,412.0	2,815,412.0
ä ³ ÛÙ ³ Ý ³ ·ñ ³ ÛÇÝ ³ ÛÉ Í ³ é ³ ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ Û¹ Ãí áõÙ	11,332,518.5	1,414,143.5	1,414,143.5	1,219,950.8	1,219,950.8	185,171.4	185,171.4	2,815,412.0	2,815,412.0
- ÀÝ¹Ñ ³ Ýáõñ µÝáõÛÃÇ ³ ÛÉ Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	11,332,518.5	1,414,143.5	1,414,143.5	1,219,950.8	1,219,950.8	185,171.4	185,171.4	2,815,412.0	2,815,412.0

²ÕÛáõë ³ Ï 07-03-02

Ðá¹í ³ ÍÇ ³ Ýí ³ ÝáõÙÁ	³ Û¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ							
	¼áñ ³ Ïáã ³ ÛÇÝ Ý ³ Ë ³ ½áñ ³ Ïáã ³ ÛÇÝ ï ³ ñÇùÇ ³ ÝÓ ³ Ýó ÑÇí ³ Ý¹ ³ Ýáó ³ ÛÇÝ µÅßÏ ³ Ï ³ Ý û·ÝáõÃÛáõÝ ÷áÓ ³ ùÝÝáõÃÛáõÝ		àõéáõóù ³ µ ³ Ý ³ Ï ³ Ý ³ ñÛáõÝ ³ µ ³ Ý ³ Ï ³ Ý ÑÇí ³ Ý¹áõÃÛáõÝÝ»ñÇ µÅßÏ ³ Ï ³ Ý û·ÝáõÃÛ ³ Ý Í ³ é ³ ÛáõÃÛáõÝÝ»ñ		Ì»ñ ³ Ï ³ Ý·ÝáõÃ ³ Ï ³ Ý µÅßÏ ³ Ï ³ Ý û·ÝáõÃÛ ³ Ý Í ³ é ³ ÛáõÃÛáõÝÝ»ñ		Âñ ³ ýÇùÇÝ·Ç ½áÑ»ñÇÝ µÅßÏ ³ Ï ³ Ý û·ÝáõÃÛ ³ Ý Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	
	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ Û¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ Û¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ Û¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ Û¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ
		ÐÐ ³ éáÕç ³ å ³ Ñ ³ ÛáõÃÛ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ		ÐÐ ³ éáÕç ³ å ³ Ñ ³ ÛáõÃÛ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ		ÐÐ ³ éáÕç ³ å ³ Ñ ³ ÛáõÃÛ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ		ÐÐ ³ éáÕç ³ å ³ Ñ ³ ÛáõÃÛ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ
	10	11	12	13	14	15	16	17
ÀÜ¸ ²Ø°ÜÀ Ì ² Êê ° ð ³ Û¹ Ãí áõÙ	882,962.0	882,962.0	1,117,578.8	1,117,578.8	610,801.9	610,801.9	2,200.0	2,200.0
ÀÜÂ ²òÆÎ Ì ² Êê ° ð ³ Û¹ Ãí áõÙ	882,962.0	882,962.0	1,117,578.8	1,117,578.8	610,801.9	610,801.9	2,200.0	2,200.0
Ì ² è ²ÚàôÂÚàôÜÜ ° ðÆ ° Ì ² äð ²ÜøÜ ° ðÆ Òº èø´ ° ð àôØ ³ Û¹ Ãí áõÙ	882,962.0	882,962.0	1,117,578.8	1,117,578.8	610,801.9	610,801.9	2,200.0	2,200.0
ä ³ ÛÙ ³ Ý ³ ·ñ ³ ÛÇÝ ³ ÛÉ Í ³ é ³ ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ Û¹ Ãí áõÙ	882,962.0	882,962.0	1,117,578.8	1,117,578.8	610,801.9	610,801.9	2,200.0	2,200.0
- ÀÝ¹Ñ ³ Ýáõñ µÝáõÛÃÇ ³ ÛÉ Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	882,962.0	882,962.0	1,117,578.8	1,117,578.8	610,801.9	610,801.9	2,200.0	2,200.0

§Ð³Ù³ë ï ³ÝÇ Ð³Ýñ³å»ï áõÃÙ³Ý 2017 Ãí³Ï³ÝÇ å»ï ³Ï³Ý µÙáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÙáõç»ï ³ÙÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 07 µ³ÅÝÇ 03
ËÙµÇ 02 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³Ù¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ	
	êñï Ç íÇñ³Ñ³ ï áõÃÙ³Ý Í³é³ÙáõÃÙáõÝÝ»ñ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ
		ÐÐ ³éáÕç³å³ÑáõÃÙ³Ý Ý³Ë³ñ³ñáõÃÙáõÝ
	18	19
ÀÜ¸²ØºÜÀ Ì²Êêºð ³Ù¹ ÃíáõÙ	3,084,298.1	3,084,298.1
ÀÜÂ²òÆÎ Ì²Êêºð ³Ù¹ ÃíáõÙ	3,084,298.1	3,084,298.1
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³Ù¹ ÃíáõÙ	3,084,298.1	3,084,298.1
ä³ÙÙ³Ý³·ñ³ÙÇÝ ³ÉÍ³é³ÙáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ ÃíáõÙ	3,084,298.1	3,084,298.1
- ÀÝ¹Ñ³ÝáõñµÝáõÙÃÇ ³ÉÍ³é³ÙáõÃÙáõÝÝ»ñ	3,084,298.1	3,084,298.1

§Ð ³ ³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ³Ý 2017 Ãí ³ Ï ³ÝÇ å» ï ³ Ï ³Ý µáõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µáõç» ï ³ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³éÝ ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý 07 µ ³ ÅÝÇ 03
ËÙµÇ 03 ¹ ³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³ Í Ñ ³ ï Ï ³ óáõÙÝ»ñÇ í»ñÍ ³ ÝáõÙÝ Áë ï
Í ³ Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1
² Õ áõë ³ Ï N 07-03-03

² Õ áõë ³ Ï 07-03-03

Ðá¹í ³ ÍÇ ³Ýí ³ ÝáõÙÁ	ÀÝ¹ ³ Ù»ÝÁ ¹ ³ëÇ ·áõÙ ³ ñÁ (Ñ ³½ ³ ñ ¹ñ ³ ÙÝ»ñáí)	³ ¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ							
		Ø ³ ÝÏ ³ µ ³ ñÓ ³ Ï ³ Ý µÅßÏ ³ Ï ³ Ý û·ÝáõÃ³ Ý Í ³ é ³ áõÃáõÝÝ»ñ		¶ ÇÝ»ÏáÉá·Ç ³ Ï ³ Ý ÑÇí ³ Ý¹ áõÃáõÝÝ»ñÇ µÅßÏ ³ Ï ³ Ý û·ÝáõÃ³ Ý Í ³ é ³ áõÃáõÝÝ»ñ		º ñ»Ë ³ Ý»ñÇÝ µÅßÏ ³ Ï ³ Ý û·ÝáõÃ³ Ý Í ³ é ³ áõÃáõÝÝ»ñ		² Ý å ï áõÕ ½áõ·»ñÇ Ñ ³ Ù ³ ñ í»ñ ³ ñ ï ³ ¹ñáÕ ³ Ï ³ Ý ûÅ ³ Ý¹ ³ Ï ï »ËÝáÉá·Ç ³ Ý»ñÇ ÏÇñ ³ éÙ ³ Ùµ µÅßÏ ³ Ï ³ Ý û·ÝáõÃ³ Ý Í ³ é ³ áõÃáõÝÝ»ñ	
		ÀÝ¹ ³ Ù»ÝÁ Íñ³ ·ñáí	³ ¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ³ éáÕç ³ å ³ ÑáõÃ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃáõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ³ ·ñáí	³ ¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ³ éáÕç ³ å ³ ÑáõÃ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃáõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ³ ·ñáí	³ ¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ³ éáÕç ³ å ³ ÑáõÃ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃáõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ³ ·ñáí	³ ¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ³ éáÕç ³ å ³ ÑáõÃ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃáõÝ
	1	2	3	4	5	6	7	8	9
ÀÜ ¸ ²ØºÜÀ Ì ² Êêºð ³ ¹ ÃíáõÙ	15,178,966.9	6,693,910.2	6,693,910.2	366,976.7	366,976.7	8,039,443.0	8,039,443.0	78,637.0	78,637.0
ÀÜÂ ² òÆÎ Ì ² Êêºð ³ ¹ ÃíáõÙ	15,178,966.9	6,693,910.2	6,693,910.2	366,976.7	366,976.7	8,039,443.0	8,039,443.0	78,637.0	78,637.0
Ì ² è ² ÚàôÂÚàôÜÜºðÆ º ì ² ä ð ² ÜøÜºðÆ Òºè ø´ºð àôØ ³ ¹ ÃíáõÙ	15,178,966.9	6,693,910.2	6,693,910.2	366,976.7	366,976.7	8,039,443.0	8,039,443.0	78,637.0	78,637.0
ä ³ Ù ³ Ý ³ ·ñ ³ ÇÝ ³ É Í ³ é ³ áõÃáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ ¹ ÃíáõÙ	15,178,966.9	6,693,910.2	6,693,910.2	366,976.7	366,976.7	8,039,443.0	8,039,443.0	78,637.0	78,637.0
- ÀÝ¹Ñ ³ ÝáõñµÝáõÃÇ ³ É Í ³ é ³ áõÃáõÝÝ»ñ	15,178,966.9	6,693,910.2	6,693,910.2	366,976.7	366,976.7	8,039,443.0	8,039,443.0	78,637.0	78,637.0

§Ð³⌊³ë ï ³ÝÇ Ð³Ýñ³å» ï áõÃ⌊³Ý 2017 Ãí³Ï³ÝÇ å» ï ³Ï³Ý µ⌊áõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⌊áõç» ï ³⌊ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 07 µ³ÅÝÇ 04
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 1
²Õ⌊áõë³Ï N 07-04-01

²Õ⌊áõë³Ï 07-04-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
		ÐÇ·Ç»ÝÇÏ ¨ Ñ³Ï³Ñ³Ù³×³ñ³Ï³⌊ÇÝ ÷áñÓ³·Ç ï ³Ï³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ		Ì³ñ³ÏÇã ÑÇí³Ý¹áõÃ⌊áõÝÝ»ñÇ ûç³ËÝ»ñÇ ³Ë ï ³Ñ³ÝÙ³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ		²ñ⌊³Ý Ñ³í³ù³·ñÙ³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ		ÆÙáõÝ³Ï³ÝËë³ñ·»ÉÙ³Ý ³½·³⌊ÇÝ Íñ³·Çñ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
		ÐÐ å³ß ï å³ÝáõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ ³éáõÇ³å³ÑáõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ ³éáõÇ³å³ÑáõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ ³éáõÇ³å³ÑáõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	
	1	2	3	4	5	6	7	8	9
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	5,142,774.9	48,723.9	48,723.9	75,018.8	75,018.8	252,951.0	252,951.0	1,890,364.5	1,890,364.5
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	5,142,774.9	48,723.9	48,723.9	75,018.8	75,018.8	252,951.0	252,951.0	1,890,364.5	1,890,364.5
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	5,142,774.9	48,723.9	48,723.9	75,018.8	75,018.8	252,951.0	252,951.0	1,890,364.5	1,890,364.5
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	3,252,410.4	48,723.9	48,723.9	75,018.8	75,018.8	252,951.0	252,951.0	0.0	0.0
- ÀÝ¹Ñ³ÝáõñµÝáõÃÇ ³⌊Í³é³⌊áõÃ⌊áõÝÝ»ñ	3,252,410.4	48,723.9	48,723.9	75,018.8	75,018.8	252,951.0	252,951.0	0.0	0.0
Ü⌊áõÃ»ñ (²åñ³ÝùÝ»ñ) ³⌊¹ ÃíáõÙ	1,890,364.5	0.0	0.0	0.0	0.0	0.0	0.0	1,890,364.5	1,890,364.5
- ²éáÕç³å³Ñ³Ï³Ý¨É³µáñ³ï áñ Ý⌊áõÃ»ñ	1,890,364.5	0.0	0.0	0.0	0.0	0.0	0.0	1,890,364.5	1,890,364.5

§Ð³Ù³ë ï ³ÝÇ Ð³Ýñ³ å» ï áõÃÛ³Ý 2017 Ã í ³ Ï ³ÝÇ å» ï ³ Ï ³Ý µÛáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹ í ³ Íá í µÛáõç» ï ³ÛÇÝ í ³ Ëë»ñÇ ·áñÍ ³éÝ ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý 07 µ ³ÅÝÇ 04
ËÙµÇ 01 ¹ ³ëÇ Íñ ³ ·ñ»ñÇ · Íá í Ñ ³ë ï ³ ï í ³ Í Ñ ³ ï Ï ³ óáõÙÝ»ñÇ í »ñÍ ³ÝáõÙÝ Áë ï
Í ³ Ëë»ñÇ ïÝ ï »ë ³ ·Ç ï ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý Ñá¹ í ³ ÍÝ»ñÇ

²Õ Ûáõë ³ Ï 07-04-01

Ðá¹ í ³ ÍÇ ³Ýí ³ ÝáõÙÁ	³Û¹ ÃíáõÙ Áë ï Íñ ³ ·ñ»ñÇ	
	´Ý³ Ïãáõ Ã Û³Ý ë³ÝÇ ï ³ñ³Ñ³Ù³×³ñ³ Ï ³ÛÇÝ ³Ýí ï ³Ý·áõÃÛ³Ý ³ å³ÑáíÙ³Ý ¨ Ñ³Ýñ³ÛÇÝ ³éáÕç³ å³ÑáõÃÛ³Ý í³é³ÛáõÃÛáõÝÝ»ñ	
	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³Û¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
		ÐÐ ³éáÕç³ å³ Ñ³ Ý³ÛÇÝ Ù³ ñ³ ËÇ Ý³ Ë³ ñ³ ñáõÃÛáõÝ
	10	11
ÀÜ¸²ØºÜÀ Ì²Êêºð ³Û¹ ÃíáõÙ	2,875,716.7	2,875,716.7
ÀÜÂ²òÆÎ Ì²Êêºð ³Û¹ ÃíáõÙ	2,875,716.7	2,875,716.7
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³Û¹ ÃíáõÙ	2,875,716.7	2,875,716.7
ä³ÛÙ³Ý³·ñ³ÛÇÝ ³ÛÉ Í³é³ÛáõÃÛáõÝÝ»ñÇ Óéù µ»ñáõÙ ³Û¹ ÃíáõÙ	2,875,716.7	2,875,716.7
- ÀÝ¹Ñ³Ýáõñ µÝáõÛÃÇ ³ÛÉ Í³é³ÛáõÃÛáõÝÝ»ñ	2,875,716.7	2,875,716.7
ÜÛáõÃ»ñ (² åñ³ÝùÝ»ñ) ³Û¹ ÃíáõÙ	0.0	0.0
- ²éáÕç³ å³Ñ³Ï³Ý ¨ É³µáñ³ ï áñ ÝÛáõÃ»ñ	0.0	0.0

309

§Ð³⌊³ë ï ³ÝÇ Ð³Ýñ³å» ï áõÃ⌊³Ý 2017 Ãí³Ï³ÝÇ å» ï ³Ï³Ý µ⌊áõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⌊áõç» ï ³⌊ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 07 µ³ÅÝÇ 06 ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 1
²Õ⌊áõë³Ï N 07-06-01

²Õ⌊áõë³Ï 07-06-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ					
		Ð³Ýñ³å» ï áõÃ⌊áõÝÇó ¹áõñë µáõÅÙ³Ý áõÕ»·ñí³Í ÑÇí³Ý¹Ý»ñÇ ×³Ý³å³ñÑ³Í³ËëÇ ÷áËÑ³ ï áõóáõÙ		¸Åí³ñ³Ù³ ï ã»ÉÇ ³Ë ï áñáßÇã Ñ» ï ³½á ï áõÃ⌊áõÝÝ»ñ		¸»Õ³ù³Õ³ù³Ï³ÝáõÃ⌊áõÝÇó µËáõ ÷áñÓ³·Ç ï ³Ï³Ý ¨ Ù»Ãá¹³µ³Ý³Ï³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ ³éáÕç³å³ÑáõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ ³éáÕç³å³ÑáõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ ³éáÕç³å³ÑáõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ
	1	2	3	4	5	6	7
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	8,038,484.0	29,365.0	29,365.0	514,562.9	514,562.9	20,757.8	20,757.8
ÀÜÃ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	4,595,227.8	29,365.0	29,365.0	514,562.9	514,562.9	20,757.8	20,757.8
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	131,549.1	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ùáí ×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ ¨ Ñ³í»É³ ×³ñÝ»ñ ³⌊¹ ÃíáõÙ	131,549.1	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ ¨ Ñ³í»É³ ×³ñÝ»ñ	131,549.1	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	2,670,454.7	0.0	0.0	514,562.9	514,562.9	20,757.8	20,757.8
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	10,110.2	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌊áõÝÝ»ñ	952.2	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌊áõÝÝ»ñ	3,211.9	0.0	0.0	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	5,946.1	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³⌊áõÃ⌊áõÝÝ»ñÇ Í³Ëë»ñ	32,758.7	0.0	0.0	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	1,513,934.6	0.0	0.0	514,562.9	514,562.9	20,757.8	20,757.8
- Ð³Ù³Ï³ñ·ã³⌊ÇÝ Í³é³⌊áõÃ⌊áõÝÝ»ñ	28,500.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ	36,239.7	0.0	0.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7
- Î³é³í³ñã³Ï³Ý Í³é³¶áõÃ¶áõÝÝ»ñ	4,776.1	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÃÇ³¶É Í³é³¶áõÃ¶áõÝÝ»ñ	1,444,418.8	0.0	0.0	514,562.9	514,562.9	20,757.8	20,757.8
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³¶áõÃ¶áõÝÝ»ñ ¨ Ý¶áõÃ»ñ) ³¶¹ Ãí áõÙ	43,866.2	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³ íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	43,866.2	0.0	0.0	0.0	0.0	0.0	0.0
Ü¶áõÃ»ñ (²åñ³ÝùÝ»ñ) ³¶¹ Ãí áõÙ	1,069,785.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý¶³Ï³¶ÇÝ Ý¶áõÃ»ñ ¨ Ñ³·áõë Ï	356.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï ³¶ÇÝ Ý¶áõÃ»ñ	5,268.2	0.0	0.0	0.0	0.0	0.0	0.0
- ²éáÕç³å³Ñ³Ï³Ý ¨ É³µáñ³ïáñ Ý¶áõÃ»ñ	1,036,804.3	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³¶ÇÝ ¨ Ñ³Ýñ³¶ÇÝ ëÝÝ¹Ç Ý¶áõÃ»ñ	356.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ïáõÏ Ýå³ï³Ï³¶ÇÝ ³¶É Ý¶áõÃ»ñ	27,000.5	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³¶¹ Ãí áõÙ	944,798.6	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ïí³ÍÇ ³¶É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³¶¹ Ãí áõÙ	944,798.6	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÛÝù³ÛÇÝ áã ³é¨ïñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃ¶áõÝÝ»ñÇÝ	832,212.6	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÛÝù³ÛÇÝ ³é¨ïñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃ¶áõÝÝ»ñÇÝ	69,423.9	0.0	0.0	0.0	0.0	0.0	0.0
- ²¶É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	43,162.1	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð ºì Î ºÜê²ÂàÞ²ÎÜºð ³¶¹ Ãí áõÙ	29,365.0	29,365.0	29,365.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ¶³Ý ¹ñ³Ù³Ï³Ý ³ñï³Ñ³¶ïáõÃ¶³Ùµ Ýå³ëïÝ»ñ (µ¶áõç»Çó) ³¶¹ Ãí áõÙ	29,365.0	29,365.0	29,365.0	0.0	0.0	0.0	0.0
- ²¶É Ýå³ëïÝ»ñ µ¶áõç»Çó	29,365.0	29,365.0	29,365.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³¶¹ Ãí áõÙ	819,060.4	0.0	0.0	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñ í×³ñÝ»ñ ¨ ïáõÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñ Ù³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó Ïñ³éíáõÙ »Ý ÙÇÙ³Ýó ÝÏ³ïÙ³Ùµ	156,483.3	0.0	0.0	0.0	0.0	0.0	0.0
²¶É Í³Ëë»ñ	662,577.1	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ ¶Ìàì Ì²Êêºð ³¶¹ Ãí áõÙ	3,443,256.2	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³¶¹ Ãí áõÙ	3,443,256.2	0.0	0.0	0.0	0.0	0.0	0.0
Þºüøºð ºì ÞÆÜàôÂÚàôÜÜºð ³¶¹ Ãí áõÙ	2,578,667.5	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¶áõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃ¶áõÝ	2,082,179.3	0.0	0.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	496,488.2	0.0	0.0	0.0	0.0	0.0	0.0
Øºøº Ü²ÜºÐ ºì ê²Ðø²ì àÐàôØÜºÐ ³Ûɫ ÃíáõÙ	859,883.9	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÛÉ Ù»ù»Ý³Ý»ñ ¨ ë³ñù³íáñáõÙÝ»ñ	859,883.9	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºÐ ³Ûɫ ÃíáõÙ	4,704.8	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ» ï³½áï³Ï³Ý Í³Ëë»ñ	4,704.8	0.0	0.0	0.0	0.0	0.0	0.0

§Ð³ë³ï³ÝÇ Ð³Ýñ³å»ïáõÃ³Ý 2017 Ãí³Ï³ÝÇ å»ï³Ï³Ý µÛáõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÛáõç»ï³ÛÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 07 µ³ÅÝÇ 06 ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ëï³ïí³Í Ñ³ïÏ³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áëï Í³Ëë»ñÇ ïÝï»ë³·Ç ï³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

²Õ÷Ûáõë³Ï 07-06-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³Û¹ ÃíáõÙ Áëï Íñ³·ñ»ñÇ							
	²éáÕç³å³Ñ³Ï³Ý ûµÛ»ÏïÝ»ñÇ ßÇÝ³ñ³ñáõÃÛáõÝ		¸³ï³µÅßÏ³Ï³Ý ·»Ý»ïÇÏ Í³é³ÛáõÃÛáõÝÝ»ñ		ä³Ã³Ý³ï³ÝÇ³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ		Ð³ßÙ³Ý¹³Ù Ï³ñÇù³íáñ »ñ»Ë³Ý»ñÇ ûñÃ»Ý³Ï³Ý ï³ñ»ïÇ×³ÝÇ ³å³Ñáí³Ù³Ý Í³é³ÛáõÃÛáõÝÝ»ñ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ ÃíáõÙ Áëï ï³ñ³ÍùÝ»ñÇ: ÐÐ ï³ñ³Í³ßñç³ÝÝ»ñ ¨ ù³Õ³ù³ÛÇÝ Ñ³Ù³ÛÝùÝ»ñ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ ÃíáõÙ Áëï ï³ñ³ÍùÝ»ñÇ: ÐÐ ³éáÕç³å³Ñ³Ï³Ý Ñ³ëï³ïáõÃÛáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ ÃíáõÙ Áëï ï³ñ³ÍùÝ»ñÇ: ÐÐ ³éáÕç³å³Ñ³Ï³Ý Ñ³ëï³ïáõÃÛáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ ÃíáõÙ Áëï ï³ñ³ÍùÝ»ñÇ: ÐÐ ³éáÕç³å³Ñ³Ï³Ý Ñ³ëï³ïáõÃÛáõÝ
	8	9	10	11	12	13	14	15
ÀÜ¸²Ø»ÜÀ Ì²Êê»ð ³Û¹ ÃíáõÙ	1,311,956.4	1,311,956.4	389,504.0	389,504.0	53,040.7	53,040.7	81,811.0	81,811.0
ÀÜÂ²òÆÎ Ì²Êê»ð ³Û¹ ÃíáõÙ	0.0	0.0	389,504.0	389,504.0	53,040.7	53,040.7	81,811.0	81,811.0
²Þ Ê²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ù³Ï³Ý í×³ñÝ»ñ ³ßË³ï³í³ñÓ»ñ ¨ Ñ³í»É³í×³ñÝ»ñ ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ï³ÏÇóÝ»ñÇ ³ßË³ï³í³ñÓ»ñ ¨ Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³Û¹ ÃíáõÙ	0.0	0.0	389,504.0	389,504.0	53,040.7	53,040.7	81,811.0	81,811.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ïÇÏ Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³ÛáõÃÛáõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³Ûٳݳ·ñ³ÛÇÝ Í³é³ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Û¹ ÃíáõÙ	0.0	0.0	389,504.0	389,504.0	53,040.7	53,040.7	81,811.0	81,811.0
- Ð³Ù³Ï³ñ·ã³ÛÇÝ Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ïí³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	8	9	10	11	12	13	14	15
- Î³é³í³ñã³Ï³Ý Í³é³ÍáõÃÍáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³ÝáõñµÝáõÍÃÇ³ÍÉ Í³é³ÍáõÃÍáõÝÝ»ñ	0.0	0.0	389,504.0	389,504.0	53,040.7	53,040.7	81,811.0	81,811.0
ÀÝÃ³óÇÏ ÝáñáÙáõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÍáõÃÍáõÝÝ»ñ ¨ ÝÍáõÃ»ñ) ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³ íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ ÝáñáÙáõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÜÍáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÙ³Ï³ÙÇÝ ÝÍáõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï³ÙÇÝ ÝÍáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²éáÕç³å³Ñ³Ï³Ý ¨ É³µáñ³ ï áñ ÝÍáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÙÇÝ ¨ Ñ³Ýñ³ÙÇÝ ëÝÝ¹Ç ÝÍáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ ï áõÏ Ýå³ ï ³Ï³ÙÇÝ ³ÉÝÍáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ï í³ÍÇ³É Ù³Ï³ñ¹³ ÏÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÍÝù³ÙÇÝ áã³é¨ ï ñ³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÍáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÍÝù³ÙÇÝ³é¨ ï ñ³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÍáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ²ÎÜºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³Ù ï áõÃÙ³Ùµ Ýå³ë ï Ý»ñ (µÍáõç»ÇÓ) ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÝå³ë ï Ý»ñ µÍáõç»ÇÓ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚË Ì²ÉêêºðÙ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ ï áõÍÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÙ³Ýó ÝÏ³ï Ù³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÍÉÍ³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâüÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ¶Ìàì Ì²ÊêºðÙ ³Ù¹ÃíáõÙ	1,311,956.4	1,311,956.4	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºðÙ ³Ù¹ÃíáõÙ	1,311,956.4	1,311,956.4	0.0	0.0	0.0	0.0	0.0	0.0
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºðÙ ³Ù¹ÃíáõÙ	1,311,956.4	1,311,956.4	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÍáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÍáõÝ	1,311,956.4	1,311,956.4	0.0	0.0	0.0	0.0	0.0	0.0

	8	9	10	11	12	13	14	15
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³ åÇ ï³ É í»ñ³ Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Øºøº Ü ²Üºð º ì ê ²ðø ² ì àð àôØÜºð ³ Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÛÉ Ù»ù»Ý³ Ý»ñ ¨ ë³ ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ² Î ²Ü ØÆæàòÜºð ³ Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³ Ë³ ·Í³ Ñ» ï ³ ½á ï ³ Ï³ Ý Í³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð ³ ³ ë ï ³ ÝÇ Ð ³ Ýñ ³ å» ï áõÃ ³ Ý 2017 Ã í ³ Ï ³ ÝÇ å» ï ³ Ï ³ Ý µáõç»Ç Ù ³ ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹ í ³ Íá í µáõç» ï ³ ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³ éÝ ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý 07 µ ³ ÅÇÝ 06
ËÙµÇ 01 ¹ ³ ëÇ Íñ ³ ·ñ»ñÇ · Íáí Ñ ³ ë ï ³ ï í ³ Í Ñ ³ ï Ï ³ óáõÙÝ»ñÇ í»ñÍ ³ ÝáõÙÝ Áë ï
Í ³ Ëë»ñÇ ïÝ ï»ë ³ ·Ç ï ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý Ñá¹ í ³ ÍÝ»ñÇ

²Õáõë ³ Ï 07-06-01

Ðá¹ í ³ ÍÇ ³ Ý í ³ ÝáõÙÁ	³ ¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ							
	²éáÕç ³ å ñ»É ³ Ï»ñåÇ ËÃ ³ ÝÙ ³ Ý ¨ Ñ ³ Ýñ ³ ÇÝ Çñ ³ ½»ÏÙ ³ Ý Í ³ é ³ áõÃáõÝÝ»ñ		´ ÅßÏ ³ Ï ³ Ý û·ÝáõÃ ³ Ý Ù ³ ëÝ ³ ·Ç ï ³ Ï ³ Ý, ËáñÑñ¹ ³ ï í ³ Ï ³ Ý ¨ Ï ³ ½Ù ³ Ï»ñå ³ Ù»Ãá¹ ³ Ï ³ Ý ³ ç ³ ÏóáõÃ ³ Ý Í ³ é ³ áõÃáõÝÝ»ñ		Ø ³ ñ¹ ³ ëÇñ ³ Ï ³ Ý û·ÝáõÃ ³ Ý Ï ³ ñ·áí ë ï ³ óí áÕ ¹»Õ»ñÇ ¨ ¹»Õ ³ ·áñÍ ³ Ï ³ Ý ³ ñ ï ³ ¹ñ ³ ÝùÇ ë ï ³ óÙ ³ Ý, Ù ³ ùë ³ ½»ñÍÙ ³ Ý ¨ µ ³ ßËÙ ³ Ý Í ³ é ³ áõÃáõÝÝ»ñ		î áõµ»ñÏáõÉá½Ç ¹»Ù å ³ ùù ³ ñÇ ³ ½· ³ ÇÝ Íñ ³ ·ñÇ Ñ ³ Ù ³ Ï ³ ñ·Ù ³ Ý Í ³ é ³ áõÃáõÝÝ»ñ	
	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñ»	³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñ»	³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñ»	³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñ»	³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ
		ÐÐ ³ éáÕç ³ å ³ Ñå ³ ÝáõÃ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃáõÝ		ÐÐ ³ éáÕç ³ å ³ Ñå ³ ÝáõÃ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃáõÝ		ÐÐ ³ éáÕç ³ å ³ Ñå ³ ÝáõÃ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃáõÝ		ÐÐ ³ éáÕç ³ å ³ Ñå ³ ÝáõÃ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃáõÝ
	16	17	18	19	20	21	22	23
ÀÜ¸²Ø°ÜÀ Ì²Êê°ð ³ ¹ Ãí áõÙ	89,869.3	89,869.3	231,066.2	231,066.2	58,867.4	58,867.4	62,029.2	62,029.2
ÀÜÂ²òÆÎ Ì²Êê°ð ³ ¹ Ãí áõÙ	89,869.3	89,869.3	231,066.2	231,066.2	58,867.4	58,867.4	62,029.2	62,029.2
²ÞÊ²î²ÜøÆ Ì²ðÒ²îðàôÂÚàôÜ ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ ³ Ùáí í×³ ñíáÕ ³ ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í»É ³ í×³ ñÝ»ñ ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË ³ ïáÕÝ»ñÇ ³ ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í»É ³ í×³ ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³ ¹ Ãí áõÙ	89,869.3	89,869.3	231,066.2	231,066.2	58,867.4	58,867.4	62,029.2	62,029.2
Þ ³ ñáõÝ ³ Ï ³ Ï ³ Ý Í ³ Ëë»ñ ³ ¹ Ãí áõÙ	2,500.0	2,500.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í ³ é ³ áõÃáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î ³ åÇ Í ³ é ³ áõÃáõÝÝ»ñ	2,500.0	2,500.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²å ³ Ñáí ³ ·ñ ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç ³ · ³ Ûáõáõ÷ÝÝ»ñÇ Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä ³ ÛÙ ³ Ý ³ ·ñ ³ ÛÇÝ ³ ÛÉ Í ³ é ³ áõÃáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ ¹ Ãí áõÙ	87,369.3	87,369.3	231,066.2	231,066.2	58,867.4	58,867.4	62,029.2	62,029.2
- Ð ³ Ù ³ Ï ³ ñ·ã ³ ÛÇÝ Í ³ é ³ áõÃáõÝÝ»ñ	28,500.0	28,500.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï ³ ïí ³ Ï ³ Ý Í ³ é ³ áõÃáõÝÝ»ñ	23,000.0	23,000.0	3,089.7	3,089.7	0.0	0.0	0.0	0.0

	16	17	18	19	20	21	22	23
- Î³é³í³ñã³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÛÃÇ ³ÛÉ Í³é³ÛáõÃÛáõÝÝ»ñ	35,869.3	35,869.3	227,976.5	227,976.5	58,867.4	58,867.4	62,029.2	62,029.2
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÛáõÃÛáõÝÝ»ñ ¨ ÝÛáõÃ»ñ) ³Û¹ Ãíáõ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÜÛáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Û¹ Ãíáõ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÛ³Ï³ÛÇÝ ÝÛáõÃ»ñ ¨ Ñ³·áõëï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Îñ³Ýëåáñï³ÛÇÝ ÝÛáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²éáÕç³åÑ³Ï³Ý ¨ É³µáñ³ïáñ ÝÛáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÛÇÝ ¨ Ñ³Ýñ³ÛÇÝ ëÝÝ¹Ç ÝÛáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ïáõÏ Ýå³ï³Ï³ÛÇÝ ³ÛÉ ÝÛáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Û¹ Ãíáõ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ïí³ÍÇ ³ÛÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Û¹ Ãíáõ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÛÝù³ÛÇÝ áã ³é¨ïñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÛÝù³ÛÇÝ ³é¨ïñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÛÉ ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð ºì ÎºÜê²ÂàÞ²ÎÜºð ³Û¹ Ãíáõ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÛ³Ý ¹ñ³Ù³Ï³Ý ³ñï³Ñ³ÛïáõÃÛ³Ùµ Ýå³ëïÝ»ñ (µÛáõç»Çó) ³Û¹ Ãíáõ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÛÉ Ýå³ëïÝ»ñ µÛáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³Û¹ Ãíáõ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñ í×³ñÝ»ñ ¨ ïáõÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñ Ù³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÛ³Ýó ÝÏ³ïÙ³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÛÉ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ ¶Ì àì Ì²Êêºð ³Û¹ Ãíáõ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Û¹ Ãíáõ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÞºÜøºð ºì ÞÆÜàôÂÚàôÜÜºð ³Û¹ Ãíáõ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÛáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	16	17	18	19	20	21	22	23
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃáõÝÝ»ñÇ Ï ³ åÇ ï ³ É í »ñ ³ Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Øº øº Ü ² Ü º ð º ì ê ² ðø ² ì àðàôØÜ º ð ³ ¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ² É Ù»ù»Ý ³ Ý»ñ ¨ ë ³ ñù ³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
² ÚÈ ÐÆØÜ ² Î ² Ü ØÆæàòÜ º ð ³ ¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü ³ Ë ³ ·Í ³ Ñ» ï ³ ½á ï ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

²Õ⌊áõë³Ï 07-06-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ					
	´ÅÇßÏ-Ù³ëÝ³·» ï Ý»ñÇ Å³Ù³Ý³Ï³íáñ áõÕ»·ñÙ³Ý ÙÇçáóáí ÐÐ Ù³ñ½³⌊ÇÝ ³éáÕç³å³Ñ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñáõÙ µÅßÏ³Ï³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Ù³ï áõóáõÙ		²ØÜ ÑÇí³Ý¹áõÃ⌋áõÝÝ»ñÇ Ï³ÝË³ñ·»ÉÙ³Ý ¨ í»ñ³ÑëÏÙ³Ý Ï»Ý ï ñáÝÇ ÏáÕÙÇó Çñ³Ï³Ý³óíáÕ ê»½áÝ³⌊ÇÝ ·ñÇåÇ Ñ³Ù³×³ñ³Ï³µ³Ý³Ï³Ý ó³ÝóÇ ÑÇÙÝÙ³Ý ¨ ³ñÓ³.³ÝùÙ³Ý ¹ñ³Ù³ßÝáñÑ³⌊ÇÝ Íñ³·Çñ		Ð³Ù³ßË³ñÑ³⌊ÇÝ µ³ÝÏÇ ³ç³ÏóáõÃ⌋³Ùµ Çñ³Ï³Ý³óíáÕ àã í³ñ³ÏÇã ÑÇí³Ý¹áõÃ⌋áõÝÝ»ñÇ Ï³ÝË³ñ·»ÉÙ³Ý ¨ í»ñ³ÑëÏÙ³Ý Íñ³·Çñ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ³éáÕç³å³ÑáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ³éáÕç³å³ÑáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ³éáÕç³å³ÑáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ
	24	25	26	27	28	29
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	20,229.9	20,229.9	27,808.6	27,808.6	2,594,273.2	2,594,273.2
ÀÜÃ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	20,229.9	20,229.9	27,000.5	27,000.5	463,781.5	463,781.5
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³ÙáíÍ×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	0.0	0.0	27,000.5	27,000.5	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³⌊áõÃ⌋áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³ÉÍ³é³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³⌊ÇÝ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ïí³Ï³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0

	24	25	26	27	28	29
- Î³é³í³ñã³Ï³Ý Í³é³ÍáõÃÍáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³ÝáõñµÝáõÍÃÇ³ÍÉ Í³é³ÍáõÃÍáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ÝáñáÙáõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÍáõÃÍáõÝÝ»ñ ¨ ÝÍáõÃ»ñ) ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³ íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ ÝáñáÙáõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
ÜÍáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ù¹ÃíáõÙ	0.0	0.0	27,000.5	27,000.5	0.0	0.0
- ¶ñ³ë»ÝÙ³Ï³ÙÇÝ ÝÍáõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï³ÙÇÝ ÝÍáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ²éáÕç³å³Ñ³Ï³Ý ¨ É³µáñ³ ï áñ ÝÍáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÙÇÝ ¨ Ñ³Ýñ³ÙÇÝ ëÝÝ¹Ç ÝÍáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ ï áõÏ Ýå³ ï ³Ï³ÙÇÝ ³ÍÉ ÝÍáõÃ»ñ	0.0	0.0	27,000.5	27,000.5	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ù¹ÃíáõÙ	20,229.9	20,229.9	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ³ÍÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Ù¹ÃíáõÙ	20,229.9	20,229.9	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÍÝù³ÙÇÝ áã³é¨ ï ñ³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÍáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÍÝù³ÙÇÝ³é¨ ï ñ³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÍáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÍÉ ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	20,229.9	20,229.9	0.0	0.0	0.0	0.0
êàòÆ²È² Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ² ÎÜºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³Ù ï áõÃÙ³Ùµ Ýå³ë ï Ý»ñ (µÍáõç»Çó) ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÍÉ Ýå³ë ï Ý»ñ µÍáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0
²ÚË Ì²Êêºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	463,781.5	463,781.5
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ ï áõÍÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÙ³Ýó ÝÏ³ï Ù³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0
²ÍÉ Í³Ëë»ñ	0.0	0.0	0.0	0.0	463,781.5	463,781.5
àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜºðÆ ¶ Ì à ì Ì²Êêºð ³Ù¹ÃíáõÙ	0.0	0.0	808.1	808.1	2,130,491.7	2,130,491.7
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ÃíáõÙ	0.0	0.0	808.1	808.1	2,130,491.7	2,130,491.7
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	1,266,711.1	1,266,711.1
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÍáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÍáõÝ	0.0	0.0	0.0	0.0	770,222.9	770,222.9

²Õ³áõë³Ï 07-06-01

	24	25	26	27	28	29
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	496,488.2	496,488.2
Øºø ºÜ²Ü ºð º ì ê²ðø² ì àðàôØÜ ºð ³Û¹ Ãí áõÙ	0.0	0.0	808.1	808.1	859,075.8	859,075.8
- ²ÛÉ Ù»ù»Ý³Ý»ñ ¨ ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	808.1	808.1	859,075.8	859,075.8
²ÚÈ ÐÆØÜ² Î ²Ü ØÆæàòÜ ºð ³Û¹ Ãí áõÙ	0.0	0.0	0.0	0.0	4,704.8	4,704.8
- Ü³Ë³·Í³Ñ» ï³½á ï³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	4,704.8	4,704.8

Ðá¹í³ÍÇ³Ýí³ÝáõÙÁ	³Û¹ ÃíáõÙ Áëï Íñ³·ñ»ñÇ							
	Ð³Ù³ßË³ñÑ³ÛÇÝ µ³ÝÏÇ ³ç³ÏóáõÃÛ³Ùµ Çñ³Ï³Ý³óíáÕ àã í³ñ³ÏÇã ÑÇí³Ý¹áõÃÛáõÝÝ»ñÇ Ï³ÝË³ñ·»ÉÙ³Ý ¨ í»ñ³ÑëÏÙ³Ý ¹ñ³Ù³ßÝáñÑ³ÛÇÝ Íñ³·Çñ		²ñï³Ï³ñ· Çñ³íÇ×³Ï»ñáõÙ µáõÅ·ÝáõÃÛ³Ý Í³é³ÛáõÃÛáõÝ»ñ		²ñï³ë³ÑÙ³ÝáõÙ ³é³ç³óáÕ ÏÉÇÝÇÏ³Ï³Ý»ñÇ ÷áñÓ áõëáõÙÝ³ëÇñáõÃÛ³Ý Ýå³ï³Ïáí µÅßÏÝ»ñÇ ·áñÍáõÕáõÙÝ»ñ		§ºñ»Ë³Ý»ñÇ ³éáÕç ëÝáõóáõÙ¦ Ñ³Ýñ³ÛÇÝ Çñ³½»ÏÙ³Ý Í³é³ÛáõÃÛáõÝÝ»ñ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ: ÐÐ ³éáÕç³å³ÑáõÃÛ³Ý Ý³Ë³ñ³ñáõÃÛáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ: ÐÐ ³ñï³Ï³ñ· Çñ³íÇ×³ÏÝ»ñÇ Ý³Ë³ñ³ñáõÃÛáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ: ÐÐ ³éáÕç³å³ÑáõÃÛ³Ý Ý³Ë³ñ³ñáõÃÛáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ: ÐÐ ³éáÕç³å³ÑáõÃÛ³Ý Ý³Ë³ñ³ñáõÃÛáõÝ
	30	31	32	33	34	35	36	37
ÀÜ¸²ØºÜÀ Ì²Êêºð ³Û¹ ÃíáõÙ	198,795.6	198,795.6	20,024.3	20,024.3	29,500.0	29,500.0	10,150.0	10,150.0
ÀÜÂ²òÆÎ Ì²Êêºð ³Û¹ ÃíáõÙ	198,795.6	198,795.6	20,024.3	20,024.3	29,500.0	29,500.0	10,150.0	10,150.0
²ÞÊ²î²ÜøÆ Ì²ðÒ²îðàôÂÚàôÜ ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ ¨ Ñ³í»É³í×³ñÝ»ñ ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ ¨ Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	29,500.0	29,500.0	10,150.0	10,150.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ïÇÏ Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³ÛáõÃÛáõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	29,500.0	29,500.0	0.0	0.0
ä³ÛÙ³Ý³·ñ³ÛÇÝ ³ÛÉ Í³é³ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	10,150.0	10,150.0
- Ð³Ù³Ï³ñ·³ÛÇÝ Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ïí³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	10,150.0	10,150.0

	30	31	32	33	34	35	36	37
- Î³é³í³ñã³Ï³Ý Í³é³ÍáõÃÍáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³ÝáõñµÝáõÙÃÇ³ÉÍ³é³ÍáõÃÍáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ÝáñááõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÍáõÃÍáõÝÝ»ñ ¨ ÝÍáõÃ»ñ) ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ ÝáñááõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÜÍáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÙ³Ï³ÙÇÝ ÝÍáõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï³ÙÇÝ ÝÍáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²éáÕç³å³Ñ³Ï³Ý ¨É³µáñ³ ï áñ ÝÍáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÙÇÝ ¨ Ñ³Ýñ³ÙÇÝ ëÝÝ¹Ç ÝÍáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ ï áõÏ Ýå³ ï ³Ï³ÙÇÝ ³ÉÝÍáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ù¹ÃíáõÙ	0.0	0.0	20,024.3	20,024.3	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ³É Ù³Ï³ñ¹³ ÏÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	20,024.3	20,024.3	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÍÝù³ÙÇÝ áã³é¨ï ñ³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÍáõÝÝ»ñÇÝ	0.0	0.0	20,024.3	20,024.3	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÍÝù³ÙÇÝ³é¨ï ñ³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÍáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ²ÎÜºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³Ù ï áõÃÙ³Ùµ Ýå³ë ï Ý»ñ (µÍáõç»Çó) ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÝå³ë ï Ý»ñ µÍáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚË Ì²Êêºð ³Ù¹ÃíáõÙ	198,795.6	198,795.6	0.0	0.0	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñ ï³¹Çñ í×³ñÝ»ñ ¨ ï áõÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñ Ù³Ï³ñ¹³ ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÙ³Ýó ÝÏ³ï Ù³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÉÍ³Ëë»ñ	198,795.6	198,795.6	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Üº ðÆ ¶ Ì à ì Ì²Êêºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÍáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÍáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	30	31	32	33	34	35	36	37
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Øºøº Ü²Üºð º ì ê²ðø²ì àð àôØÜºð ³Ù¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÛÉ Ù»ù»Ý³Ý»ñ ¨ ë³ñù³í áñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ» ï³½áï ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

²Õ⌊áõë³Ï 07-06-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ					
	Ðáë åÇ ï ³ÉÝ»ñÇ ¨ µáõÅÏ» ï »ñÇ µÅßÏ³Ï³Ý ë³ñù³ íáñáõÙÝ»ñÇ å³Ñå³ÝáõÙ ¨ ß³Ñ³·áñÍáõÙ		¶Éáµ³É ÑÇÙÝ³¹ñ³ÙÇ ³ç³ÏóáõÃ⌋³Ùµ Çñ³Ï³Ý³óíáÕ §Ð³⌊³ë ï ³ÝÇ Ð³Ýñ³å» ï áõÃ⌋áõÝáõÙ ï áõµ»ñÏáõÉá½Ç ¹»Ù å³⌊ù³ñÇ áõÅ»Õ³óáõÙ¦ ¹ñ³Ù³ßÝáñÑ³⌊ÇÝ Íñ³·Çñ		¶Éáµ³É ÑÇÙÝ³¹ñ³ÙÇ ³ç³ÏóáõÃ⌋³Ùµ Çñ³Ï³Ý³óíáÕ §Ð³⌊³ë ï ³ÝÇ Ð³Ýñ³å» ï áõÃ⌋áõÝáõÙ ØÆ²ì/ÒÆ²Ð-Ç ¹»Ù å³⌊ù³ñÇ ³½·³⌊ÇÝ Íñ³·ñÇÝ ³ç³ÏóáõÃ⌋áõÝ¦ ¹ñ³Ù³ßÝáñÑ³⌊ÇÝ Íñ³·Çñ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ
		ÐÐ å³ß ï å³ÝáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ³éáÕç³å³Ñáõ Ã⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ³éáÕç³å³Ñáõ Ã⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ
	38	39	40	41	42	43
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	40,000.0	40,000.0	1,536,827.9	1,536,827.9	718,044.6	718,044.6
ÀÜÃ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	40,000.0	40,000.0	1,536,827.9	1,536,827.9	718,044.6	718,044.6
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	0.0	0.0	94,578.9	94,578.9	36,970.2	36,970.2
¸ñ³Ùáí ï×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	94,578.9	94,578.9	36,970.2	36,970.2
-²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	94,578.9	94,578.9	36,970.2	36,970.2
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	40,000.0	40,000.0	604,177.1	604,177.1	458,118.6	458,118.6
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	6,368.5	6,368.5	1,241.7	1,241.7
-¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	711.9	711.9	240.3	240.3
-Î³åÇ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	711.9	711.9	0.0	0.0
-²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	4,944.7	4,944.7	1,001.4	1,001.4
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³⌊áõÃ⌋áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	2,567.7	2,567.7	691.0	691.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³ÉÍ³é³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	0.0	0.0	2,373.3	2,373.3	2,402.8	2,402.8
-Ð³Ù³Ï³ñ·ã³⌊ÇÝ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
-î»Õ»Ï³ï í³Ï³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0

	38	39	40	41	42	43
- Î³é³í³ñã³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	2,373.3	2,373.3	2,402.8	2,402.8
- ÀÝ¹Ñ³Ýáõñ µÝáõÛÃÇ ³ÛÉ Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÛáõÃÛáõÝÝ»ñ ¨ ÝÛáõÃ»ñ) ³Û¹ ÃíáõÙ	40,000.0	40,000.0	3,559.8	3,559.8	306.4	306.4
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	40,000.0	40,000.0	3,559.8	3,559.8	306.4	306.4
ÜÛáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Û¹ ÃíáõÙ	0.0	0.0	589,307.8	589,307.8	453,476.7	453,476.7
- ¶ñ³ë»ÝÛ³Ï³ÛÇÝ ÝÛáõÃ»ñ ¨ Ñ³·áõëï	0.0	0.0	356.0	356.0	0.0	0.0
- îñ³Ýëåáñï³ÛÇÝ ÝÛáõÃ»ñ	0.0	0.0	4,805.7	4,805.7	462.5	462.5
- ²éáÕç³å³Ñ³Ï³Ý ¨ É³µáñ³ïáñ ÝÛáõÃ»ñ	0.0	0.0	583,790.1	583,790.1	453,014.2	453,014.2
- Î»Ýó³Õ³ÛÇÝ ¨ Ñ³Ýñ³ÛÇÝ ëÝÝ¹Ç ÝÛáõÃ»ñ	0.0	0.0	356.0	356.0	0.0	0.0
- Ð³ïáõÏ Ýå³ï³Ï³ÛÇÝ ³ÛÉ ÝÛáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Û¹ ÃíáõÙ	0.0	0.0	744,628.4	744,628.4	159,916.0	159,916.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ïí³ÍÇ ³ÛÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Û¹ ÃíáõÙ	0.0	0.0	744,628.4	744,628.4	159,916.0	159,916.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÛÝù³ÛÇÝ áã ³é¨ïñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	744,628.4	744,628.4	67,559.9	67,559.9
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÛÝù³ÛÇÝ ³é¨ïñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	69,423.9	69,423.9
- ²ÛÉ ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	22,932.2	22,932.2
êàòÆ²È²Î²Ü Üä²êîÜºð ºì ÎºÜê²ÂàÞ²ÎÜºð ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÛ³Ý ¹ñ³Ù³Ï³Ý ³ñï³Ñ³Ûïáõ ÃÛ³Ùµ Ýå³ëïÝ»ñ (µÛáõç»Çó) ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÛÉ Ýå³ëïÝ»ñ µÛáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³Û¹ ÃíáõÙ	0.0	0.0	93,443.5	93,443.5	63,039.8	63,039.8
Ð³ñÏ»ñ, å³ñï³¹Çñ í×³ñÝ»ñ ¨ ïáõÛÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñ Ù³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó Ïëñ³éíáõÙ »Ý ÙÇÙÛ³Ýó ÝÏ³ïÙ³Ùµ	0.0	0.0	93,443.5	93,443.5	63,039.8	63,039.8
²ÛÉ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ ¶Ìàì Ì²Êêºð ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Þºàøºð ºì ÞÆÜàôÂÚàôÜÜºð ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÛáõÝ	0.0	0.0	0.0	0.0	0.0	0.0

	38	39	40	41	42	43
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³ åÇ ï ³ Ë í»ñ ³ Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Øºøº Ü ² Ü º ð º ì ê ² ðø ² ì àð àôØÜ º ð ³ Ý ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ²Ì Ù»ù»Ý ³ Ý»ñ ¨ ë ³ ñù ³ í áñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ ² Î ² Ü ØÆæàòÜ º ð ³ Ý ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Ü ³ Ë ³ · Í ³ Ñ» ï ³ ½á ï ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0

§Ð³⌊³ë ï ³ÝÇ Ð³Ýñ³ å» ï áõÃ⌊³Ý 2017 Ãí ³Ï³ÝÇ å» ï ³Ï³Ý µ⌊áõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⌊áõç» ï ³⌊ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 07 µ³ÅÝÇ 06
ËÙµÇ 02 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 1
²Õ⌊áõë³Ï N 07-06-02

²Õ⌊áõë³Ï 07-06-02

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ	
		¶áñÍ³¹Çñ ÇßË³ÝáõÃ⌊³Ý, å» ï ³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³Ýñ³ å» ï ³Ï³Ý ¨ ï³ñ³Íù³⌊ÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ å³Ñå³ÝáõÙ (Ý³Ë³ñ³ñáõÃ⌊áõÝÝ»ñÇ ³ßË³ ï ³Ï³½Ù»ñÇ Ù³ëáí)	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ
			ÐÐ ³éáÕç³å³ÑáõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ
	1	2	3
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	1,836,666.1	1,836,666.1	1,836,666.1
ÀÜÃ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	1,836,666.1	1,836,666.1	1,836,666.1
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	1,714,690.8	1,714,690.8	1,714,690.8
¸ñ³Ùáí í×³ñíáÕ ³ßË³ ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	1,714,690.8	1,714,690.8	1,714,690.8
- ²ßË³ïáÕÝ»ñÇ ³ßË³ ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	1,621,440.5	1,621,440.5	1,621,440.5
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ ï³Ï³Ý¨å» ï³Ï³Ý³⌊É Í³é³⌊áÕÝ»ñÇ å³ñ·¨³ ï ñáõÙ	93,250.3	93,250.3	93,250.3
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	118,742.5	118,742.5	118,742.5
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	58,156.8	58,156.8	58,156.8
- ¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌊áõÝÝ»ñ	27,948.6	27,948.6	27,948.6
- ÎáÙáõÝ³É Í³é³⌊áõÃ⌊áõÝÝ»ñ	920.8	920.8	920.8
- Î³åÇ Í³é³⌊áõÃ⌊áõÝÝ»ñ	18,567.5	18,567.5	18,567.5
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	640.0	640.0	640.0
- ¶áõ⌊ùÇ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ⌊áõÝ	10,079.9	10,079.9	10,079.9
¶áñÍáõÕáõÙÝ»ñÇ¨ßñç³·³⌊áõÃ⌊áõÝÝ»ñÇ Í³Ëë»ñ	32,318.3	32,318.3	32,318.3

	1	2	3
ä³ÌÙ³Ý³ ·ñ³ÌÇÝ ³ÏÉ Í³é³ÌáõÃÌáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ ÃíáõÙ	2,274.4	2,274.4	2,274.4
- Ð³Ù³Ï³ñ·ã³ÌÇÝ Í³é³ÌáõÃÌáõÝÝ»ñ	500.0	500.0	500.0
- î»Õ»Ï³ ï í³Ï³Ý Í³é³ÌáõÃÌáõÝÝ»ñ	811.7	811.7	811.7
- ÀÝ¹Ñ³Ýáõñ µÝáõÙÃÇ ³ÏÉ Í³é³ÌáõÃÌáõÝÝ»ñ	962.7	962.7	962.7
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÌáõÃÌáõÝÝ»ñ ¨ ÝÌáõÃ»ñ) ³Ù¹ ÃíáõÙ	6,753.9	6,753.9	6,753.9
- Þ»Ýù»ñÇ ¨ Ï³éáõÙóÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	2,129.4	2,129.4	2,129.4
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	4,624.5	4,624.5	4,624.5
ÜÌáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ù¹ ÃíáõÙ	19,239.1	19,239.1	19,239.1
- ¶ñ³ë»ÝÙ³Ï³ÌÇÝ ÝÌáõÃ»ñ ¨ Ñ³·áõë ï	2,924.0	2,924.0	2,924.0
- îñ³Ýëåáñ ï ³ÌÇÝ ÝÌáõÃ»ñ	15,439.0	15,439.0	15,439.0
- Î»Ýó³Õ³ÌÇÝ ¨ Ñ³Ýñ³ÌÇÝ ëÝÝ¹Ç ÝÌáõÃ»ñ	876.1	876.1	876.1
²ÚÈ Ì²Êêº ð ³Ù¹ ÃíáõÙ	3,232.8	3,232.8	3,232.8
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ ïáõÙÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÙ³Ýó ÝÏ³ïÙ³Ùµ	3,232.8	3,232.8	3,232.8

§Ð ³ ³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ³Ý 2017 Ãí ³ Ï ³ÝÇ å» ï ³ Ï ³Ý µáõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µáõç» ï ³ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³éÝ ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý 08 µ ³ ÅÝÇ 01
ËÙµÇ 01 ¹ ³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³ Í Ñ³ ï Ï ³ óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³ Ëë»ñÇ ï Ý ï »ë³ ·Ç ï ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1
²ÕÛáõë ³ Ï N 08-01-01

²ÕÛáõë ³ Ï 08-01-01

Ðá¹í ³ ÍÇ ³Ýí ³ ÝáõÙÁ	ÀÝ¹ ³ Ù»ÝÁ ¹ ³ëÇ ·áõÙ ³ñÁ (Ñ ³½³ ñ ¹ñ ³ ÙÝ»ñáí)	³ÛÙ¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ							
		ÐÐ ³é ³ çÝáõÃÛáõÝÝ»ñÇÝ ¨ ÙÇç ³½· ³ÛÇÝ ÙÇçáó ³éáõÙÝ»ñÇÝ Ù ³ëÝ ³ ÏóáõÃÛ³Ý ³ å ³ ÑáíÙ ³Ý Ñ ³Ù ³ñ Ù ³ñ½ÇÏÝ»ñÇ Ý ³Ë ³ å ³ ï ñ ³ë ï áõÙ ¨ ³é ³ çÝáõÃÛáõÝÝ»ñÇ ³ÝóÏ ³ óáõÙ		Þ ³ ËÙ ³ ï Çë ï Ý»ñÇ å ³ ï ñ ³ë ï Ù ³Ý Í ³é ³ ÛáõÃÛáõÝÝ»ñ		ØÇç ³½· ³ÛÇÝ Ù ³ñ½ ³ Ï ³Ý ÙÇçáó ³éáõÙÝ»ñÇ Ñ ³ÕÃáõÝ»ñÇÝ ¨ Ùñó ³Ý ³ Ï ³ ÏÇñÝ»ñÇÝ ¹ñ ³Ù ³ Ï ³Ý Ùñó ³Ý ³ ÏÝ»ñÇ Ñ ³ÝÓÝáõÙ		Ü ³Ë ³½áñ ³ Ïáã ³ÛÇÝ ¨ ½áñ ³ Ïáã ³ÛÇÝ ï ³ñÇùÇ »ñÇ ï ³ë ³ñ¹áõÃÛ³Ý Ñ ³Ýñ ³å» ï ³ Ï ³Ý é ³½Ù ³Ù ³ñ½ ³ Ï ³Ý Ë ³Õ»ñÇ ³ÝóÏ ³ óáõÙ	
		ÀÝ¹ ³ Ù»ÝÁ Íñ³ ·ñáí	³ÛÙ¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³ Ù»ÝÁ Íñ³ ·ñáí	³ÛÙ¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³ Ù»ÝÁ Íñ³ ·ñáí	³ÛÙ¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³ Ù»ÝÁ Íñ³ ·ñáí	³ÛÙ¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
			ÐÐ ëåáñ ï Ç ¨ »ñÇ ï ³ë ³ñ¹áõÃÛ³Ý Ñ³ñó»ñÇ Ý³Ë ³ñ³ñáõÃÛáõÝ		ÐÐ Ï ³é ³ í ³ñáõÃÛ³Ý ³ßË ³ ï ³ Ï ³½Ù		ÐÐ ëåáñ ï Ç ¨ »ñÇ ï ³ë ³ñ¹áõÃÛ³Ý Ñ³ñó»ñÇ Ý³Ë ³ñ³ñáõÃÛáõÝ		ÐÐ ëåáñ ï Ç ¨ »ñÇ ï ³ë ³ñ¹áõÃÛ³Ý Ñ³ñó»ñÇ Ý³Ë ³ñ³ñáõÃÛáõÝ
	1	2	3	4	5	6	7	8	9
ÀÜ ¸ ²ØºÜÀ Ì ²Êêºð ³ÛÙ¹ ÃíáõÙ	1,842,778.6	979,967.2	979,967.2	127,910.5	127,910.5	50,000.0	50,000.0	7,000.0	7,000.0
ÀÜÂ²òÆÎ Ì ²Êêºð ³ÛÙ¹ ÃíáõÙ	1,842,778.6	979,967.2	979,967.2	127,910.5	127,910.5	50,000.0	50,000.0	7,000.0	7,000.0
Ì ²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³ÛÙ¹ ÃíáõÙ	149,128.5	0.0	0.0	0.0	0.0	0.0	0.0	423.2	423.2
ä ³ÛÙ³Ý³ ·ñ³ÛÇÝ ³ÉÍ ³é ³ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ÛÙ¹ ÃíáõÙ	77,230.5	0.0	0.0	0.0	0.0	0.0	0.0	423.2	423.2
- ÀÝ¹Ñ³Ýáõñ µÝáõÛÃÇ ³ÉÍ ³é ³ÛáõÃÛáõÝÝ»ñ	77,230.5	0.0	0.0	0.0	0.0	0.0	0.0	423.2	423.2
ÜÛáõÃ»ñ (²åñ³ÝùÝ»ñ) ³ÛÙ¹ ÃíáõÙ	71,898.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÛ³ Ï ³ÛÇÝ ÝÛáõÃ»ñ ¨ Ñ³ ·áõë ï	71,898.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³ÛÙ¹ ÃíáõÙ	135,847.6	0.0	0.0	127,910.5	127,910.5	0.0	0.0	0.0	0.0
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½· ³ÛÇÝ Ï ³½Ù³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³ÛÙ¹ ÃíáõÙ	7,937.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½· ³ÛÇÝ Ï ³½Ù³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ	7,937.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý Ñ³ ï í ³ÍÇ ³ÉÙ³Ï ³ñ¹³ ÏÝ»ñÇÝ ³ÛÙ¹ ÃíáõÙ	127,910.5	0.0	0.0	127,910.5	127,910.5	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8	9
- ²É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	127,910.5	0.0	0.0	127,910.5	127,910.5	0.0	0.0	0.0	0.0
êàòÆ²È² Î²Ü Üä²êîÜºð ºì Îºüê²ÂàÞ²ÎÜºð ³¹ Ãí áõÙ	435,995.4	0.0	0.0	0.0	0.0	50,000.0	50,000.0	6,576.8	6,576.8
êáóÇ³É³Ï³Ý û·ÝáõÃ³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³ï áõÃ³Ùµ Ýå³ëï Ý»ñ (µáõç»Çó) ³¹ Ãí áõÙ	435,995.4	0.0	0.0	0.0	0.0	50,000.0	50,000.0	6,576.8	6,576.8
- ÎñÃ³Ï³Ý, Ùß³ÏáõÃ³ÇÝ ¨ ëåáñï ³ÇÝ Ýå³ëï Ý»ñ µáõç»Çó	435,995.4	0.0	0.0	0.0	0.0	50,000.0	50,000.0	6,576.8	6,576.8
²ÚÈ Ì²Êêºð ³¹ Ãí áõÙ	1,121,807.1	979,967.2	979,967.2	0.0	0.0	0.0	0.0	0.0	0.0
Ü íÇñ³ ï íáõÃáõÝÝ»ñ áã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃáõÝÝ»ñÇÝ ³¹ Ãí áõÙ	1,121,807.1	979,967.2	979,967.2	0.0	0.0	0.0	0.0	0.0	0.0
- Ü íÇñ³ ï íáõÃáõÝÝ»ñ ³É ß³ÑáõÃ ãÑ» ï ³ åÝ¹áõÕ Ï³½Ù³Ï»ñåáõÃáõÝÝ»ñÇÝ	1,121,807.1	979,967.2	979,967.2	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ ÍÇ ³ Ýí ³ ÝáõÙÁ	³ ¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ									
	àõë ³ ÝáÕ ³ Ï ³ Ý Ù ³ ñ½ ³ Ï ³ Ý ÙÇçáó ³ éáõÙÝ»ñ		ÐÐ Ù ³ ñ½»ñáõÙ ¨ ÈÔÐ- áõÙ Ñ ³ Ýñ ³ å» ï ³ Ï ³ Ý Ù ³ ñ½ ³ Ï ³ Ý ÷ ³ é ³ ï áÝÇ ³ ÝóÏ ³ óáõÙ		§È ³ í ³ ·áõÛÝ Ù ³ ñ½ ³ Ï ³ Ý ÁÝ ï ³ ÝÇù¦ Ùñóáõß ÃÇ ³ ÝóÏ ³ óáõÙ		Ð ³ ßÙ ³ Ý¹ ³ Ù ³ ÛÇÝ ëåáñ ï ÇÝ ³ éÝãí áÕ Í ³ é ³ ÛáõÃÛáõÝÝ»ñ		Ü ³ í ³ Ùá¹»É ³ ÛÇÝ ëåáñ ï Ç ½ ³ ñ· ³ óáõÙ	
	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ï ñÃáõÃ ³ Ý ·Ç ï áõÃ ³ Ý Ë ³ ñ ³ ñáõÃÛáõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ëåáñ ï Ç ¨ »ñÇï ³ ë ³ ñ¹áõÃ ³ Ý Ñ ³ ñó»ñÇ Ë ³ ñ ³ ñáõÃÛáõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ëåáñ ï Ç ¨ »ñÇï ³ ë ³ ñ¹áõÃ ³ Ý Ñ ³ ñó»ñÇ Ë ³ ñ ³ ñáõÃÛáõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ëåáñ ï Ç ¨ »ñÇï ³ ë ³ ñ¹áõÃ ³ Ý Ñ ³ ñó»ñÇ Ë ³ ñ ³ ñáõÃÛáõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ï ñÃáõÃ ³ Ý ·Ç ï áõÃ ³ Ý Ë ³ ñ ³ ñáõÃÛáõÝ
	10	11	12	13	14	15	16	17	18	19
ÀÜ¸²Ø ºÜÀ Ì²Êê ºð ³ ¹ Ãí áõÙ	23,000.0	23,000.0	6,960.0	6,960.0	114,345.8	114,345.8	9,000.0	9,000.0	5,500.0	5,500.0
ÀÜÂ ²òÆÎ Ì²Êê ºð ³ ¹ Ãí áõÙ	23,000.0	23,000.0	6,960.0	6,960.0	114,345.8	114,345.8	9,000.0	9,000.0	5,500.0	5,500.0
Ì ²è²ÚàôÂÚàôÜÜ ºðÆ ºì ²äð²ÜøÜ ºðÆ Òºèø´ ºðàôØ ³ ¹ Ãí áõÙ	0.0	0.0	4,960.8	4,960.8	13,725.0	13,725.0	0.0	0.0	0.0	0.0
ä ³ ÛÙ ³ Ý ³ ·ñ ³ ÛÇÝ ³ ÛÉ Í ³ é ³ ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ ¹ Ãí áõÙ	0.0	0.0	4,960.8	4,960.8	13,725.0	13,725.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ ³ Ýáõñ µÝáõÛÃÇ ³ ÛÉ Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	0.0	0.0	4,960.8	4,960.8	13,725.0	13,725.0	0.0	0.0	0.0	0.0
ÜÛáõÃ»ñ (² åñ ³ ÝùÝ»ñ) ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ ³ ë»ÝÛ ³ Ï ³ ÛÇÝ ÝÛáõÃ»ñ ¨ Ñ ³ ·áõëï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð ²Ø ²ÞÜ àð ÐÜ ºð ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ ³ Ù ³ ßÝáñÑÝ»ñ ÙÇç ³ ½· ³ ÛÇÝ Ï ³ ½Ù ³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ ÙÇç ³ ½· ³ ÛÇÝ Ï ³ ½Ù ³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý Ñ ³ ï í ³ ÍÇ ³ ÛÉ Ù ³ Ï ³ ñ¹ ³ ÏÝ»ñÇÝ ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	10	11	12	13	14	15	16	17	18	19
- ²ÙÉáÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È² Î²Ü Üä²êîÜºð º ì Î ºÜê²ÂàÞ²ÎÜºð ³Ù¹ÃíáõÙ	0.0	0.0	1,999.2	1,999.2	100,620.8	100,620.8	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³Ù ï áõÃÙ³Ùµ Ýå³ë ï Ý»ñ (µÙáõç»Çó) ³Ù¹ÃíáõÙ	0.0	0.0	1,999.2	1,999.2	100,620.8	100,620.8	0.0	0.0	0.0	0.0
- ÎñÃ³Ï³Ý, ÙßÙ³ÏáõÂ³ÙÇÝ ¨ ëåáñ ï ³ÙÇÝ Ýå³ë ï Ý»ñ µÙáõç»Çó	0.0	0.0	1,999.2	1,999.2	100,620.8	100,620.8	0.0	0.0	0.0	0.0
²ÚÈ Ì ²Êêºð ³Ù¹ÃíáõÙ	23,000.0	23,000.0	0.0	0.0	0.0	0.0	9,000.0	9,000.0	5,500.0	5,500.0
ÜíÇñ³ ï íáõÃÙáõÝÝ»ñ áã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ù¹ÃíáõÙ	23,000.0	23,000.0	0.0	0.0	0.0	0.0	9,000.0	9,000.0	5,500.0	5,500.0
- ÜíÇñ³ ï íáõÃÙáõÝÝ»ñ ³ÙÉß³ÑáõÙÃ ãÑ» ï ³ åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	23,000.0	23,000.0	0.0	0.0	0.0	0.0	9,000.0	9,000.0	5,500.0	5,500.0

Ðá¹ í ³ ÍÇ ³ Ý í ³ ÝáõÙÁ	³ ¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ							
	ÐÐ Ñ ³ í ³ ù ³ Ï ³ Ý ÃÇÙ»ñÇ ·ÉË ³ í áñ ¨ ³ í ³ · Ù ³ ñ½ÇãÝ»ñÇ í ³ ñÓ ³ ï ñáõÃ áõÝ ¨ ³ ßË ³ ñÑÇ ã»Ù åÇáÝÝ»ñÇÝ å ³ ï í á í × ³ ñÇ Ñ ³ ï Ï ³ óáõÙ		º í ñ ³ ËáñÑñ¹Ç ëå áñ ï Ç Ù ³ ëÇÝ Ñ ³ Ù ³ Ó ³ ÛÝ ³ ·ñÇÝ ³ Ý ¹ ³ Ù ³ Ïóáõ Ù		º í ñáå ³ Ç »ñÇ ï ³ ë ³ ñ¹áõÃ ³ Ý ûÉÇÙå Ç ³ Ï ³ Ý ÷ ³ é ³ ï áÝ»ñÇÝ Ù ³ ëÝ ³ Ïóáõ Ã ³ Ý ³ å ³ Ñáí áõÙ		Ð ³ Ï ³ ¹áå ÇÝ· ³ ÛÇÝ Ñ ³ Ù ³ ßË ³ ñÑ ³ ÛÇÝ ·áñÍ ³ Ï ³ ÉáõÃ ³ ÝÁ ³ Ý ¹ ³ Ù ³ Ïóáõ Ù	
	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñá í	³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ëå áñ ï Ç ¨ »ñÇï ³ ë ³ ñ¹áõÃ ³ Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ ÛáõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñá í	³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ëå áñ ï Ç ¨ »ñÇï ³ ë ³ ñ¹áõÃ ³ Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ ÛáõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñá í	³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ëå áñ ï Ç ¨ »ñÇï ³ ë ³ ñ¹áõÃ ³ Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ ÛáõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñá í	³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ëå áñ ï Ç ¨ »ñÇï ³ ë ³ ñ¹áõÃ ³ Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃ ÛáõÝ
	20	21	22	23	24	25	26	27
ÀÜ¸²ØºÜÀ Ì²Êê ºð ³ ¹ Ãí áõÙ	47,238.0	47,238.0	3,734.4	3,734.4	46,299.3	46,299.3	4,202.7	4,202.7
ÀÜÂ²òÆÎ Ì²Êê ºð ³ ¹ Ãí áõÙ	47,238.0	47,238.0	3,734.4	3,734.4	46,299.3	46,299.3	4,202.7	4,202.7
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä ³ ÛÙ ³ Ý ³ ·ñ ³ ÛÇÝ ³ ÛÉ Í ³ é ³ ÛáõÃÛáõÝÝ»ñÇ Óéùµ»ñáõÙ ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ ³ Ýáõñ µÝáõÛÃÇ ³ ÛÉ Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÜÛáõÃ»ñ (² åñ ³ ÝùÝ»ñ) ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ ³ ë»ÝÛ ³ Ï ³ ÛÇÝ ÝÛáõÃ»ñ ¨ Ñ ³ ·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³ ¹ Ãí áõÙ	0.0	0.0	3,734.4	3,734.4	0.0	0.0	4,202.7	4,202.7
¸ñ ³ Ù ³ ßÝáñÑÝ»ñ ÙÇç ³ ½· ³ ÛÇÝ Ï ³ ½Ù ³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³ ¹ Ãí áõÙ	0.0	0.0	3,734.4	3,734.4	0.0	0.0	4,202.7	4,202.7
- ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ ÙÇç ³ ½· ³ ÛÇÝ Ï ³ ½Ù ³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	3,734.4	3,734.4	0.0	0.0	4,202.7	4,202.7
ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý Ñ ³ ï í ³ ÍÇ ³ ÛÉ Ù ³ Ï ³ ñ¹ ³ ÏÝ»ñÇÝ ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	20	21	22	23	24	25	26	27
- ²ÛÉ ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È² Î²Ü Üä²êîÜºð ºì Îº Üê²Âà Þ²ÎÜºð ³Û¹ ÃíáõÙ	47,238.0	47,238.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÛ³Ý ¹ñ³Ù³Ï³Ý ³ñï³Ñ³Ûï áõÃÛ³Ùµ Ýå³ëï Ý»ñ (µÛáõç»Çó) ³Û¹ ÃíáõÙ	47,238.0	47,238.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎñÃ³Ï³Ý, Ùß³ÏáõÃ³ÛÇÝ ¨ ëåáñï³ÛÇÝ Ýå³ëï Ý»ñ µÛáõç»Çó	47,238.0	47,238.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	46,299.3	46,299.3	0.0	0.0
ÜíÇñ³ï íáõÃÛáõÝÝ»ñ áã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	46,299.3	46,299.3	0.0	0.0
- ÜíÇñ³ï íáõÃÛáõÝÝ»ñ ³ÛÉ ß³ÑáõÛÃ ãÑ»ï³åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	46,299.3	46,299.3	0.0	0.0

336

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	³⃝¹ Ãí áõÙ Áë ï Íñ³ ·ñ»ñÇ							
	úÉÇÙå Ç³ Ï ³Ý Ë³Õ»ñáõÙ, ³ßË³ñÑÇ ¨ º í ñá å³⃝Ç ³é³çÝáõÃ⃝áõÝÝ»ñáõÙ µ³ñÓñ ³ñ¹⃝áõÝùÝ»ñÇ Ñ³ë³ Í ÐÐ Ñ³ í ³ù³ Ï ³Ý ÃÇÙ»ñÇ Ù³ñ½ÇÏÝ»ñÇÝ ¨ Ýñ³Ýó Ù³ñ½ÇãÝ»ñÇÝ ÐÐ Ü³Ë³·³ÑÇ ³Ý í ³Ý³ Ï ³Ý Ãáß³ ÏÇ Ñ³ ï Ï ³óáõÙ		ÐÐ Ñ³ í ³ù³ Ï ³Ý ÃÇÙ»ñÇÝ Ù³ñ½³Ñ³·áõë ï áí ¨ Ù³ñ½³Ñ³Ý¹»ñÓ³Ýùáí		üñ³ÝÏáýáÝÇ³⃝Ç 8-ñ¹ Ù³ñ½³Ùß³ ÏáõÃ³⃝ÇÝ Ë³Õ»ñÇÝ Ð³⃝³ë ï ³ÝÇ Ù³ñ½³ Ï ³Ý å³ ï í Çñ³ ÏáõÃ⃝³Ý Ù³ëÝ³ ÏóáõÃ⃝³Ý ³å³Ñáí áõÙ		§Ð³⃝³ëÙ³Ý¹³ÙáõÃ⃝áõÝ áõÝ»óáÕ É³ í ³ ·áõ⃝Ý Ù³ñ½ÇÏ¦ Ùñóáõ⃝ÃÇ ³Ýó³ ÏóáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⃝¹ Ãí áõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ: ÐÐ ëå áñ ï Ç ¨ »ñÇï ³ë³ñ¹áõÃ⃝³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⃝áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⃝¹ Ãí áõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ: ÐÐ ëå áñ ï Ç ¨ »ñÇï ³ë³ñ¹áõÃ⃝³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⃝áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⃝¹ Ãí áõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ: ÐÐ ëå áñ ï Ç ¨ »ñÇï ³ë³ñ¹áõÃ⃝³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⃝áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⃝¹ Ãí áõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ: ÐÐ ëå áñ ï Ç ¨ »ñÇï ³ë³ñ¹áõÃ⃝³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⃝áõÝ
	28	29	30	31	32	33	34	35
ÀÜ¸²Ø°ÜÀ Ì²Êê°ð ³⃝¹ Ãí áõÙ	150,000.0	150,000.0	71,898.0	71,898.0	29,676.4	29,676.4	16,945.3	16,945.3
ÀÜÂ²òÆÎ Ì²Êê°ð ³⃝¹ Ãí áõÙ	150,000.0	150,000.0	71,898.0	71,898.0	29,676.4	29,676.4	16,945.3	16,945.3
Ì²è²ÚàôÂÚàôÜÜ°ðÆ º Ì ²äð²ÜøÜ°ðÆ Òº èø´ °ðàôØ ³⃝¹ Ãí áõÙ	0.0	0.0	71,898.0	71,898.0	0.0	0.0	1,199.3	1,199.3
ä³⃝Ù³Ý³·ñ³⃝ÇÝ ³⃝É Í³é³⃝áõÃ⃝áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⃝¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	1,199.3	1,199.3
- ÀÝ¹Ñ³Ýáõñ µÝáõÃ⃝Ç ³⃝É Í³é³⃝áõÃ⃝Ý»ñ	0.0	0.0	0.0	0.0	0.0	0.0	1,199.3	1,199.3
Ü⃝áõÃ»ñ (²åñ³ÝùÝ»ñ) ³⃝¹ Ãí áõÙ	0.0	0.0	71,898.0	71,898.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý⃝³ Ï³⃝ÇÝ Ý⃝áõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	71,898.0	71,898.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜ°ð ³⃝¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³⃝ÇÝ Ï³½Ù³ Ï»ñåáõÃ⃝áõÝÝ»ñÇÝ ³⃝¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³⃝ÇÝ Ï³½Ù³ Ï»ñåáõÃ⃝áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³ Ï ³Ý Ñ³ ï í ³ÍÇ ³⃝É Ù³Ï³ñ¹³ ÏÝ»ñÇÝ ³⃝¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	28	29	30	31	32	33	34	35
- ²ÛÉ ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð ºì Îºàê²ÂàÞ²ÎÜºð ³Û¹ Ãíáõ Ù	150,000.0	150,000.0	0.0	0.0	0.0	0.0	15,746.0	15,746.0
êáóÇ³É³Ï³Ý û·ÝáõÃÛ³Ý ¹ñ³Ù³Ï³Ý ³ñï³ÑÛïáõÃÛ³Ùµ Ýå³ëïÝ»ñ (µÛáõç»Çó) ³Û¹ Ãíáõ Ù	150,000.0	150,000.0	0.0	0.0	0.0	0.0	15,746.0	15,746.0
- ÎñÃ³Ï³Ý, Ùß³ÏáõÃ³ÛÇÝ ¨ ëåáñï³ÛÇÝ Ýå³ëïÝ»ñ µÛáõç»Çó	150,000.0	150,000.0	0.0	0.0	0.0	0.0	15,746.0	15,746.0
²ÚÈ Ì²Êêºð ³Û¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	29,676.4	29,676.4	0.0	0.0
Üí Çñ³ï íáõÃÛáõÝÝ»ñ áã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³Û¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	29,676.4	29,676.4	0.0	0.0
- Üí Çñ³ï íáõÃÛáõÝÝ»ñ ³ÛÉ ß³ÑáõÛÃ ãÑ»ï³åÝ¹áõ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	29,676.4	29,676.4	0.0	0.0

337

§Ð ³ ³ ë ï ³ ÝÇ Ð ³ Ýñ ³ å» ï áõÃ ³ Ý 2017 Ã í ³ Ï ³ ÝÇ å» ï ³ Ï ³ Ý µáõç»Ç Ù ³ ëÇÝ ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹ í ³ Íáí µáõç» ï ³ ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³ éÝ ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý 08 µ ³ ÅÝÇ 01 ËÙµÇ 01 ¹ ³ ëÇ Íñ ³ ·ñ»ñÇ · Íáí Ñ ³ ë ï ³ ï í ³ Í Ñ ³ ï Ï ³ óáõÙÝ»ñÇ í»ñÍ ³ ÝáõÙÝ Áë ï Í ³ Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý Ñá¹ í ³ ÍÝ»ñÇ

²Õ ÛáõëÇ ³ Ï 08-01-01

Ðá¹ í ³ ÍÇ ³ Ý í ³ ÝáõÙÁ	³ ¹ ÃíáõÙ Áë ï Íñ ³ ·ñ»ñÇ							
	§È ³ í ³ ·áõÝ Ù ³ ñ½ ³ Ï ³ Ý Ý ³ Ë ³ ¹ åñáó ³ Ï ³ Ý Ñ ³ ë ï ³ ï áõÃáõÝ¦ ÙñóáõÃÇ ³ ÝóÏ ³ óáõÙ		§ºñ»Ë ³ Ý»ñÇ ËÝ ³ ÙùÇ ¨ å ³ ß ï å ³ ÝáõÃ ³ Ý É ³ í ³ ·áõÝ Ù ³ ñ½ ³ Ï ³ Ý Ñ ³ ë ï ³ ï áõÃáõÝ¦ ÙñóáõÃÇ ³ ÝóÏ ³ óáõÙ		Ð ³ Ýñ ³ å» ï ³ Ï ³ Ý áõë ³ ÝáÕ ³ Ï ³ Ý Ù ³ ñ½ ³ Ï ³ Ý Ë ³ Õ»ñÇ ³ ÝóÏ ³ óáõÙ		ÐÐ Ù ³ ñ½»ñÇ, º ñ¨ ³ Ý ù ³ Õ ³ ùÇ ¨ ÈÔÐ Ñ ³ Ýñ ³ ÏñÃ ³ Ï ³ Ý ¹ åñáóÝ»ñÇ 8-12-ñ¹ ¹ ³ ë ³ ñ ³ ÝÝ»ñÇ ³ ß ³ Ï»ñ ï Ý»ñÇ ëå ³ ñ ï ³ ÏÇ ³ ¹ ³ Ç ³ ÝóÏ ³ óáõÙ	
	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ëåáõ ï Ç ³ ë ³ ñ¹áõÃ ³ Ý »ñÇ ï Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ëåáõ ï Ç ³ ë ³ ñ¹áõÃ ³ Ý »ñÇ ï Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ëåáõ ï Ç ³ ë ³ ñ¹áõÃ ³ Ý »ñÇ ï Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ëåáõ ï Ç ³ ë ³ ñ¹áõÃ ³ Ý »ñÇ ï Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ
	36	37	38	39	40	41	42	43
ÀÜ ¸ ²Ø ºÜÀ Ì ² Êê º ð ³ ¹ ÃíáõÙ	19,574.7	19,574.7	4,975.0	4,975.0	20,349.9	20,349.9	31,000.7	31,000.7
ÀÜÂ ² òÆ Î Ì ² Êê º ð ³ ¹ ÃíáõÙ	19,574.7	19,574.7	4,975.0	4,975.0	20,349.9	20,349.9	31,000.7	31,000.7
Ì ² è ² ÚàôÂ ÚàôÜÜ º ðÆ º Ì ² äð ² ÜøÜ º ðÆ Òº èø´ º ð àôØ ³ ¹ ÃíáõÙ	16,685.1	16,685.1	3,647.8	3,647.8	6,465.1	6,465.1	6,716.7	6,716.7
ä ³ Ù ³ Ý ³ ·ñ ³ ÇÝ ³ É Í ³ é ³ áõÃáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ ¹ ÃíáõÙ	16,685.1	16,685.1	3,647.8	3,647.8	6,465.1	6,465.1	6,716.7	6,716.7
- ÀÝ¹Ñ ³ Ýáõñ µÝáõÃÇ ³ É Í ³ é ³ áõÃáõÝÝ»ñ	16,685.1	16,685.1	3,647.8	3,647.8	6,465.1	6,465.1	6,716.7	6,716.7
ÜáõÃ»ñ (² åñ ³ ÝùÝ»ñ) ³ ¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ ³ ë»Ý ³ Ï ³ ÇÝ ÝáõÃ»ñ ¨ Ñ ³ ·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ ð ² Ø ² ÞÜ àð ÐÜ º ð ³ ¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ ñ ³ Ù ³ ßÝáñÑÝ»ñ ÙÇç ³ ½· ³ ÇÝ Ï ³ ½Ù ³ Ï»ñåáõÃáõÝÝ»ñÇÝ ³ ¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ ÙÇç ³ ½· ³ ÇÝ Ï ³ ½Ù ³ Ï»ñåáõÃáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý Ñ ³ ï í ³ ÍÇ ³ É Ù ³ Ï ³ ñ¹ ³ ÏÝ»ñÇÝ ³ ¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	36	37	38	39	40	41	42	43
- ²¦É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáõÑÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È² Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ² ÎÜºð ³¦¹ ÃíáõÙ	2,889.6	2,889.6	1,327.2	1,327.2	13,884.8	13,884.8	24,284.0	24,284.0
êáóÇ³É³Ï³Ý û·ÝáõÃ¦³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³¦ïáõÃ¦³Ùµ Ýå³ëïÝ»ñ (µ¦áõç»Çó) ³¦¹ ÃíáõÙ	2,889.6	2,889.6	1,327.2	1,327.2	13,884.8	13,884.8	24,284.0	24,284.0
- ÎñÃ³Ï³Ý, ÙßÇ³ÏáõÂ³¦ÇÝ ¨ëåáñï ³¦ÇÝ Ýå³ëïÝ»ñ µ¦áõç»Çó	2,889.6	2,889.6	1,327.2	1,327.2	13,884.8	13,884.8	24,284.0	24,284.0
²ÚÈ Ì²Êêºð ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Üíçñ³ïíáõÃ¦áõÝÝ»ñáã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Üíçñ³ïíáõÃ¦áõÝÝ»ñ ³¦É ß³Ñáõ¦Ã ãÑ» ï³åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ			³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ					
	ÐÐ Ù³ñ½»ñÇ, ºñ¨³Ý ù³Õ³ùÇ ¨ ÈÔÐ Ñ³Ýñ³ÏñÃ³Ï³Ý¹å ñáóÝ»ñÇ 1-3-ñ¹ ¨ 4-7-ñ¹ ¹³ë³ñ³ÝÝ»ñÇ ³ß³Ï»ñ ï Ý»ñÇ ÙÇç¨ §êå³ñ ï É³Ý¹Ç³¦Ù³ñ½³Ï³Ý ÙÇçáó³éÙ³Ý ³ÝóÏ³óáõÙ		ÐÐ ·⌊áõÕ³Ï³Ý Ù³ñ½³Ï³Ý Ë³Õ»ñÇ ³ÝóÏ³óáõÙ		î³ñ»óÝ»ñÇ Ñ³Ýñ³å» ï ³Ï³Ý Ë³Õ»ñÇ ³ÝóÏ³óáõÙ		ä» ï ³Ï³Ý Ù³ñÙÇÝÝ»ñÇ ³ßË³ï ³ÏÇóÝ»ñÇ ÙÇç¨ Ññ³Ó·áõÃ⌋³Ý Ñ³Ýñ³å» ï ³Ï³Ý ÙñóáõÙÃÇ ³ÝóÏ³óáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ
		ÐÐ ëåáñ ï Ç ¨ »ñÇ ï ³ë³ñ¹áõÃ⌋³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ëåáñ ï Ç ¨ »ñÇ ï ³ë³ñ¹áõÃ⌋³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ëåáñ ï Ç ¨ »ñÇ ï ³ë³ñ¹áõÃ⌋³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ëåáñ ï Ç ¨ »ñÇ ï ³ë³ñ¹áõÃ⌋³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ
	44	45	46	47	48	49	50	51
ÀÜ¸²ØºÜÀ Ì²ÊêºðÜáõÙ	28,773.4	28,773.4	6,028.1	6,028.1	9,335.0	9,335.0	700.0	700.0
ÀÜÂ²òÆÎ Ì²ÊêºðÜáõÙ	28,773.4	28,773.4	6,028.1	6,028.1	9,335.0	9,335.0	700.0	700.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØÜáõÙ	19,852.6	19,852.6	1,600.7	1,600.7	1,287.8	1,287.8	666.4	666.4
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊É Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙÜáõÙ	19,852.6	19,852.6	1,600.7	1,600.7	1,287.8	1,287.8	666.4	666.4
- ÀÝ¹Ñ³ÝáõñµÝáõ⌋ÃÇ ³⌊É Í³é³⌊áõÃ⌋áõÝÝ»ñ	19,852.6	19,852.6	1,600.7	1,600.7	1,287.8	1,287.8	666.4	666.4
Ü⌊áõÃ»ñ (²åñ³ÝùÝ»ñ)³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý⌋³Ï³⌊ÇÝ Ý⌋áõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ù³ßÝáõÑÝ»ñ ÙÇç³½·³⌊ÇÝ Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáõÑÝ»ñ ÙÇç³½·³⌊ÇÝ Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáõÑÝ»ñ å» ï ³Ï³Ý Ñ³ ï í³ÍÇ ³⌊É Ù³Ï³ñ¹³ÏÝ»ñÇÝ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	44	45	46	47	48	49	50	51
- ²ÙÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È² Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ² ÎÜºð ³Ù¹ ÃíáõÙ	8,920.8	8,920.8	4,427.4	4,427.4	8,047.2	8,047.2	33.6	33.6
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³Ù ï áõÃÙ³Ùµ Ýå³ë ï Ý»ñ (µÙáõç»Çó) ³Ù¹ ÃíáõÙ	8,920.8	8,920.8	4,427.4	4,427.4	8,047.2	8,047.2	33.6	33.6
- ÎñÃ³Ï³Ý, ÙßÙáõÂ³ÙÇÝ ¨ ëåáñ ï ³ÙÇÝ Ýå³ë ï Ý»ñ µÙáõç»Çó	8,920.8	8,920.8	4,427.4	4,427.4	8,047.2	8,047.2	33.6	33.6
²ÚÈ Ì²Êê º ð ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü íÇñ³ ï íáõÃÙáõÝÝ»ñ áã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü íÇñ³ ï íáõÃÙáõÝÝ»ñ ³ÙÉß³ÑáõÙÃ ãÑ» ï ³ åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð³Û³ë ï ³ÝÇ Ð³Ýñ³ å» ï áõÃÛ³Ý 2017 Ãí ³ Ï ³ÝÇ å» ï ³ Ï ³Ý µÛáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µÛáõç» ï ³ÛÇÝ Í³ Ëë»ñÇ ·áñÍ³éÝ³ Ï ³Ý ¹³ë³ Ï ³ñ·Ù³Ý 08 µ³ÅÝÇ 01
ËÙµÇ 01 ¹³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³ Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í »ñ Í ³ÝáõÙÝ Áë ï
Í ³ Ëë»ñÇ ï Ý ï »ë³ ·Ç ï ³ Ï ³Ý ¹³ë³ Ï ³ñ·Ù³Ý Ñá¹í ³ ÍÝ»ñÇ

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	³Û¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ			
	²ç³ ÏóáõÃÛáõÝ h³ÛÏ ³ Ï ³Ý ³½·³ÛÇÝ ÏáË ÁÙµß³Ù³ñ ï Ù³ñ½³Ó¨Ç ½³ñ·³óÙ³ÝÁ		2017 Ãí ³ Ï ³ÝÇÝ Âáõñùdz³ÛÇ ê³ÙëáõÝ ù³Õ³ùáõÙ Ï ³Û³Ý³ÉÇù 23-ñ¹ ³Ù³é³ÛÇÝ ëáõñ¹ÉÇÙåÇ Ï Ë³Õ»ñÇÝ Ð³Û³ë ï ³ÝÇ Ù³ñ½³Ï ³Ý å³ ï íÇñ³ ÏáõÃÛ³Ý Ù³ëÝ³ ÏóáõÃÛ³Ý ³å³Ñáí áõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³Û¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³Û¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ
		ÐÐ ëåáñï Ç ¨ »ñÇï ³ë³ñ¹áõÃÛ³Ý Ñ³ñóÇ»ñÇ Ý³Ë³ñ³ñáõÃÛáõÝ		ÐÐ ëåáñï Ç ¨ »ñÇï ³ë³ñ¹áõÃÛ³Ý Ñ³ñóÇ»ñÇ Ý³Ë³ñ³ñáõÃÛáõÝ
	52	53	54	55
ÀÜ¸²ØºÜÀ Ì²Êêºð ³Û¹ ÃíáõÙ	13,022.2	13,022.2	15,342.0	15,342.0
ÀÜÂ²òÆÎ Ì²Êêºð ³Û¹ ÃíáõÙ	13,022.2	13,022.2	15,342.0	15,342.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ ÒºèøºÐºðàôØ ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0
ä³ÑÙ³Ý³·ñ³ÛÇÝ ³ßË³ï³í³ñÓÇ í×³ñáõÙÝ»ñ ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÛÃÇ ³ßË³ï³í³ñÓ	0.0	0.0	0.0	0.0
ÜíÇñ³ïíáõÃÛáõÝÝ»ñ (ïñ³Ýëý»ñï Ý»ñ) ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0
- ¶ñ³Ýï»ñ å»ï³Ï³Ý Ñ³ïí³ÍÇÝ	0.0	0.0	0.0	0.0
¸ð²Ø²Þ²ÜàðÐàôØ ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ïí³ÍÇ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0

	52	53	54	55
- ²Ü ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Î ºÜê²Â àÞ²ÎÜºð ³ÛÉ Ãíáõ	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÛ³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³Ûï áõÃÛ³Ùµ Ýå³ëïÝ»ñ (µÛáõç»Çó) ³ÛÉ Ãíáõ	0.0	0.0	0.0	0.0
- Î ñÃ³Ï³Ý, Ùß³ÏáõÃ³ÛÇÝ ¨ ëåáñï ³ÛÇÝ Ýå³ëïÝ»ñ µÛáõç»Çó	0.0	0.0	0.0	0.0
²ÚÈ Ì ²Êêºð ³ÛÉ Ãíáõ	13,022.2	13,022.2	15,342.0	15,342.0
Ü íÇñ³ ï íáõÃÛáõÝÝ»ñ áã Ï³é³í ³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñå áõÃÛáõÝÝ»ñÇÝ ³ÛÉ Ãíáõ	13,022.2	13,022.2	15,342.0	15,342.0
- Ü íÇñ³ ï íáõÃÛáõÝÝ»ñ ³Ûß³ÑáõÛÃ ãÑ» ï ³åÝ¹áÕ Ï³½Ù³Ï»ñå áõÃÛáõÝÝ»ñÇÝ	13,022.2	13,022.2	15,342.0	15,342.0

§Ð ³ ³ ë ï ³ÝÇ Ð ³Ýñ ³ å» ï áõÃ ³ Ý 2017 Ã í ³ Ï ³ÝÇ å» ï ³ Ï ³ Ý µáõç»Ç Ù ³ ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹ í ³ Íáí µáõç» ï ³ ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³ éÝ ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý 08 µ ³ ÅÝÇ 02
ËÙµÇ 01 ¹ ³ ëÇ Íñ ³ ·ñ»ñÇ · Íáí Ñ ³ ë ï ³ ï í ³ Í Ñ ³ ï Ï ³ óáõÙÝ»ñÇ í »ñÍ ³ ÝáõÙÝ Áë ï
Í ³ Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý Ñá¹ í ³ ÍÝ»ñÇ

Ð ³ í »É í ³ Í N 1
²ÕÛáõë ³ Ï N 08-02-01

²ÕÛáõë ³ Ï 08-02-01

Ðá¹ í ³ ÍÇ ³ Ý í ³ ÝáõÙÁ	ÀÝ¹ ³ Ù»ÝÁ ¹ ³ ëÇ ·áõÙ ³ ñÁ (Ñ ³ ½ ³ ñ ¹ñ ³ ÙÝ»ñáí)	³ Ûª Ãíáõ Ù Áë ï Íñ ³ ·ñ»ñÇ						
		¶ñ ³ ¹ ³ ñ ³ Ý ³ ÛÇÝ Í ³ é ³ ÛáõÃÛáõÝÝ»ñ					Ðñ ³ ï ³ ñ ³ ÏáõÃÛáõÝÝ»ñÇ ·ñ ³ ÝóÙ ³ Ý, Ñ ³ ßí ³ éÙ ³ Ý ¨ Ù ³ ï »Ý ³ ·Ç ï ³ Ï ³ Ý Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	
		ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ Ûª Ãíáõ Ù Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ				ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ Ûª Ãíáõ Ù Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ
			ÐÐ ³ éáÕç ³ å ³ ÑáõÃ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ	ÐÐ ï Ý ï »ë ³ Ï ³ Ý½ ³ ñ·ÙÇ ³ Ý ¨ Ý»ñ¹ñáõÙÝ»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ	ÐÐ Ùß ³ ÏáõÛÃÇ Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ	ÐÐ ïñ ³ Ýëåáñ ï Ç, Ï ³ åÇ ¨ ï »Õ»Ï ³ ï í ³ Ï ³ Ý ï »ËÝáÉá· Ç ³ Ý»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ		ÐÐ Ùß ³ ÏáõÛÃÇ Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ
	1	2	3	4	5	6	7	8
ÀÜ¸²ØºÜÀ Ì²Êêºð ³ Ûª Ãíáõ Ù	1,666,279.4	1,654,969.3	60,470.0	143,047.5	1,320,234.5	131,217.3	11,310.1	11,310.1
ÀÜÂ²òÆÎ Ì²Êêºð ³ Ûª Ãíáõ Ù	1,666,279.4	1,654,969.3	60,470.0	143,047.5	1,320,234.5	131,217.3	11,310.1	11,310.1
êàô´êÆ¸Æ²Üºð ³ Ûª Ãíáõ Ù	1,646,179.4	1,634,869.3	60,470.0	143,047.5	1,300,134.5	131,217.3	11,310.1	11,310.1
êáõµëÇ¹Ç ³ Ý»ñ å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³ Ûª Ãíáõ Ù	1,646,179.4	1,634,869.3	60,470.0	143,047.5	1,300,134.5	131,217.3	11,310.1	11,310.1
- êáõµëÇ¹Ç ³ Ý»ñ áã ýÇÝ ³ Ýë ³ Ï ³ Ý å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ	1,646,179.4	1,634,869.3	60,470.0	143,047.5	1,300,134.5	131,217.3	11,310.1	11,310.1
¸ð²Ø²ÞÜàðÐÜºð ³ Ûª Ãíáõ Ù	20,100.0	20,100.0	0.0	0.0	20,100.0	0.0	0.0	0.0
ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý Ñ ³ ï í ³ ÍÇ ³ ÛÉ Ù ³ Ï ³ ñ¹ ³ ÏÝ»ñÇÝ ³ Ûª Ãíáõ Ù	4,600.0	4,600.0	0.0	0.0	4,600.0	0.0	0.0	0.0
- ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý ¨ Ñ ³ Ù ³ ÛÝù ³ ÛÇÝ áã ³ é¨ ï ñ ³ ÛÇÝ Ï ³ ½Ù ³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ	4,600.0	4,600.0	0.0	0.0	4,600.0	0.0	0.0	0.0
Î ³ åÇ ï ³ É ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý Ñ ³ ï í ³ ÍÇ ³ ÛÉ Ù ³ Ï ³ ñ¹ ³ ÏÝ»ñÇÝ ³ Ûª Ãíáõ Ù	15,500.0	15,500.0	0.0	0.0	15,500.0	0.0	0.0	0.0
- Î ³ åÇ ï ³ É ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý ¨ Ñ ³ Ù ³ ÛÝù ³ ÛÇÝ áã ³ é¨ ï ñ ³ ÛÇÝ Ï ³ ½Ù ³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ	15,500.0	15,500.0	0.0	0.0	15,500.0	0.0	0.0	0.0

§Ð³⌊³ë ï ³ÝÇ Ð³Ýñ³å» ï áõÃ⌊³Ý 2017 Ãí³Ï³ÝÇ å» ï ³Ï³Ý µ⌊áõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⌊áõç» ï ³⌊ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 08 µ³ÅÝÇ 02 ËÙµÇ 02 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï Í³Ëë»ñÇ ï Ý ï »ë³·Çï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 1
²Õ⌊áõë³Ï N 08-02-02

²Õ⌊áõë³Ï 08-02-02

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ									
		ØÃ³ÏáõÃ³⌊ÇÝ ûµ⌊»Ï ï Ý»ñÇ ÑÇÙÝ³ÝáñáÃáõÙ			Â³Ý·³ñ³Ý³⌊ÇÝ Í³é³⌊áõÃ⌊áõÝÝ»ñ ¨ óáõó³Ñ³Ý¹»ëÝ»ñ						
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ					
			ÐÐ Ï³é³í³ñáõÃ⌊³ÝÝ³éÁÝÃ»ñ ù³Õ³ù³ßÇÝáõÃ⌊³Ý å»ï³Ï³Ý ÏáÙÇ ï»	ÐÐ Îáï³ùÇ ù³ñ½å»ï³ñ³Ý		ÐÐ µÝ³å³Ñå³ÝáõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÐÐ Ùß³ÏáõÃÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÐÐ å³ß ï å³ÝáõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÐÐ Ï³é³í³ñáõÃ⌊³ÝÝ³éÁÝÃ»ñ ù³Õ³ù³ßÇÝáõÃ⌊³Ý å»ï³Ï³Ý ÏáÙÇ ï»	ÐÐ ²ñ³ñ³ïÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ ¶»Õ³ñùáõÝÇùÇ Ù³ñ½å»ï³ñ³Ý
	1	2	3	4	5	6	7	8	9	10	11
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	2,652,463.4	50,000.0	1,028.4	48,971.6	2,018,621.8	43,108.4	1,622,284.8	160,759.4	48,779.4	17,753.5	17,758.9
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	2,261,924.2	0.0	0.0	0.0	2,018,621.8	43,108.4	1,622,284.8	160,759.4	48,779.4	17,753.5	17,758.9
êàô´êÆ¸Æ²Üºð ³⌊¹ ÃíáõÙ	2,004,092.7	0.0	0.0	0.0	2,004,092.7	41,312.9	1,609,551.2	160,759.4	48,779.4	17,753.5	17,758.9
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ ³⌊¹ ÃíáõÙ	2,004,092.7	0.0	0.0	0.0	2,004,092.7	41,312.9	1,609,551.2	160,759.4	48,779.4	17,753.5	17,758.9
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	2,004,092.7	0.0	0.0	0.0	2,004,092.7	41,312.9	1,609,551.2	160,759.4	48,779.4	17,753.5	17,758.9
¸ð²Ø²ÞÜàðÐÜºð ³⌊¹ ÃíáõÙ	257,831.5	0.0	0.0	0.0	14,529.1	1,795.5	12,733.6	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³ÝÑ³ï í³ÍÇ ³⌊É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³⌊¹ ÃíáõÙ	253,831.5	0.0	0.0	0.0	10,529.1	1,795.5	8,733.6	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñÑ³Ù³⌊ÝùÝ»ñÇÝ	243,302.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý¨Ñ³Ù³⌊Ýù³⌊ÇÝ áã ³é¨ï ñ³⌊ÇÝ Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	5,995.5	0.0	0.0	0.0	5,995.5	1,795.5	4,200.0	0.0	0.0	0.0	0.0
- ²⌊É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	4,533.6	0.0	0.0	0.0	4,533.6	0.0	4,533.6	0.0	0.0	0.0	0.0
Î³åÇï ³É¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³ÝÑ³ï í³ÍÇ ³⌊É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³⌊¹ ÃíáõÙ	4,000.0	0.0	0.0	0.0	4,000.0	0.0	4,000.0	0.0	0.0	0.0	0.0
- Î³åÇï ³É¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý¨Ñ³Ù³⌊Ýù³⌊ÇÝ áã ³é¨ï ñ³⌊ÇÝ Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	4,000.0	0.0	0.0	0.0	4,000.0	0.0	4,000.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8	9	10	11
àâ üÆÜ ²Üê ² Î ²Ü ² Î îÆ ìÜ º ðÆ ¶ Ì à ì Ì ² Êê º ð ³Û¹ Ãí áõÙ	390,539.2	50,000.0	1,028.4	48,971.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ ² Î ²Ü ØÆæàòÜ º ð ³Û¹ Ãí áõÙ	390,539.2	50,000.0	1,028.4	48,971.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ º Üø º ð º ì ÞÆÜàôÂÚàôÜÜ º ð ³Û¹ Ãí áõÙ	377,539.2	50,000.0	1,028.4	48,971.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ ßÇÝ ³ ñ ³ ñáõÃÛáõÝ	327,539.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï ³ åÇ ï ³É í »ñ ³ Ýáñá·áõÙ	50,000.0	50,000.0	1,028.4	48,971.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ø º ø º Ü ²Ü º ð º ì ê ² ðø ² ì à ð àôØÜ º ð ³Û¹ Ãí áõÙ	3,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì ³ ñã ³ Ï ³ Ý ë ³ ñù ³ í áñáõÙÝ»ñ	3,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ ² Î ²Ü ØÆæàòÜ º ð ³Û¹ Ãí áõÙ	10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü ³ Ë ³ ·Í ³ Ñ» ï ³ ½á ï ³ Ï ³ Ý Í ³ Ëë»ñ	10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð³⌊³ë ï ³ÝÇ Ð³Ýñ³å» ï áõÃ⌋³Ý 2017 Ãí ³Ï³ÝÇ å» ï ³Ï³Ý µ⌊áõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⌊áõç» ï ³⌊ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 08 µ³ÅÝÇ 02
ËÙµÇ 02 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

²Õ⌊áõë³Ï 08-02-02

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ									
	Â³Ý·³ñ³Ý³⌊ÇÝ Í³é³⌊áõÃ⌋áõÝÝ»ñ ¨ óáõó³Ñ³Ý¹»ëÝ»ñ				ØÃ³ÏáõÃ³⌊ÇÝ ûµ⌊»Ï ï Ý»ñÇ ßÇÝ³ñ³ñáõÃ⌋áõÝ		Ð³⌊³ë ï ³ÝÇ Ð³Ýñ³å» ï áõÃ⌋³Ý Ñ³Ù³⌊Ýù³⌊ÇÝ µ⌊áõç»Ý»ñÇÝ ëáõµí»ÝóÇ³Ý»ñÇ ï ñ³Ù³¹ñáõÙ		Ü»ñ¹ñáõÙÝ»ñ Ã³Ý·³ñ³ÝÝ»ñáõÙ	
	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ				ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ
	ÐÐ Ëáéáõ Ù³ñ½å» ï ³ñ³Ý	ÐÐ ÞÇñ³Ï Ç Ù³ñ½å» ï ³ñ³Ý	ÐÐ êáõÝÇùÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ ì³⌊áó ÓáñÇ Ù³ñ½å» ï ³ñ³Ý		ÐÐ Ï³é³í³ñáõÃ⌋³ÝÝ ³éÁÝÃ»ñ ù³Õ³ù³ßÇÝáõÃ⌋³Ý å» ï ³Ï³Ý ÏáÙÇ ï »		ÐÐ ï³ñ³Íù³⌊ÇÝ Ï³é³í³ñÙ³Ý¨ ½³ñ·³óÙ³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ Ï³é³í³ñáõÃ⌋³ÝÝ ³éÁÝÃ»ñ ù³Õ³ù³ßÇÝáõÃ⌋³Ý å» ï ³Ï³Ý ÏáÙÇ ï »
	12	13	14	15	16	17	18	19	20	21
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	16,164.1	62,179.0	14,888.7	14,945.6	337,539.2	337,539.2	243,302.4	243,302.4	3,000.0	3,000.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	16,164.1	62,179.0	14,888.7	14,945.6	0.0	0.0	243,302.4	243,302.4	0.0	0.0
êàô´êÆ¸Æ²Üºð ³⌊¹ ÃíáõÙ	16,164.1	62,179.0	14,888.7	14,945.6	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ ³⌊¹ ÃíáõÙ	16,164.1	62,179.0	14,888.7	14,945.6	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ	16,164.1	62,179.0	14,888.7	14,945.6	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	243,302.4	243,302.4	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³ÝÑ³ï í³ÍÇ ³⌊É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	243,302.4	243,302.4	0.0	0.0
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³⌊ÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	243,302.4	243,302.4	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý¨ Ñ³Ù³⌊Ýù³⌊ÇÝ áã ³é¨ ï ñ³⌊ÇÝ Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²⌊É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Î³åÇï ³É¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³ÝÑ³ï í³ÍÇ ³⌊É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇï ³É¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý¨ Ñ³Ù³⌊Ýù³⌊ÇÝ áã ³é¨ ï ñ³⌊ÇÝ Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	12	13	14	15	16	17	18	19	20	21
àâ üÆÜ ²Üê ² Î ²Ü ² Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì ² Êê º ð ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	337,539.2	337,539.2	0.0	0.0	3,000.0	3,000.0
ÐÆØÜ ² Î ²Ü ØÆæàòÜ º ð ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	337,539.2	337,539.2	0.0	0.0	3,000.0	3,000.0
Þ º Üø º ð º ì ÞÆÜ àôÂÚàôÜÜ º ð ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	327,539.2	327,539.2	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ ßÇÝ ³ ñ ³ ñáõÃÛáõÝ	0.0	0.0	0.0	0.0	327,539.2	327,539.2	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï ³ åÇ ï ³ É í »ñ ³ Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ø º ø º Ü ²Ü º ð º ì ê ²ðø ² ì àð àôØÜ º ð ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3,000.0	3,000.0
- ì ³ ñã ³ Ï ³ Ý ë ³ ñù ³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3,000.0	3,000.0
²ÚÈ ÐÆØÜ ² Î ²Ü ØÆæàòÜ º ð ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	10,000.0	10,000.0	0.0	0.0	0.0	0.0
- Ü ³ Ë ³ ·Í ³ Ñ» ï ³ ½á ï ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	10,000.0	10,000.0	0.0	0.0	0.0	0.0

§Ð ³ ³ ë ï ³ ÝÇ Ð ³ Ýñ ³ å» ï áõÃ ³ Ý 2017 Ã í ³ Ï ³ ÝÇ å» ï ³ Ï ³ Ý µáõç»Ç Ù ³ ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹ í ³ Íáí µáõç» ï ³ ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³ éÝ ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý 08 µ ³ ÅÝÇ 02
ËÙµÇ 03 ¹ ³ ëÇ Íñ ³ ·ñ»ñÇ · Íáí Ñ ³ ë ï ³ ï í ³ Í Ñ ³ ï Ï ³ óáõÙÝ»ñÇ í »ñÍ ³ ÝáõÙÝ Áë ï
Í ³ Ëë»ñÇ ïÝ ï »ë ³ ·Ç ï ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý Ñá¹ í ³ ÍÝ»ñÇ

Ð ³ í »É í ³ Í N 1
² Õáõë ³ Ï N 08-02-03

² Õáõë ³ Ï 08-02-03

Ðá¹ í ³ ÍÇ ³ Ý í ³ ÝáõÙÁ	ÀÝ¹ ³ Ù»ÝÁ ¹ ³ ëÇ ·áõÙ ³ ñÁ (Ñ ³ ½ ³ ñ ¹ñ ³ ÙÝ»ñáí)	Øß ³ ÏáõÃ ³ ÇÝ ûµÛ»Ï ï Ý»ñÇ ÑÇÙÝ ³ Ýáñá·áõÙ: ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	ÐÐ Ï ³ é ³ í ³ ñáõÃ ³ ÝÝ ³ éÁÝÃ»ñ ù ³ Õ ³ ù ³ ßÇÝáõÃ ³ Ý å» ï ³ Ï ³ Ý ÏáÙÇ ï »	ÐÐ ² ñÙ ³ íÇñÇ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ ¶»Õ ³ ñùáõÝÇùÇ Ù ³ ñ½å» ï ³ ñ ³ Ý	Ð ³ Ù ³ ÛÝù ³ ÇÝ Ùß ³ ÏáõÃÇ ¨ ³ ½ ³ ï Å ³ Ù ³ ÝóÇ Ï ³ ½Ù ³ Ï»ñåáõÙ: ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	ÐÐ ÙßÏáõÛÃÇ Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ	ÐÐ Îáï ³ ÛùÇ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ êÛáõÝÇùÇ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ Ì ³ Ûáó Óáñ Ù ³ ñ½å» ï ³ ñ ³ Ý	Øß ³ ÏáõÃ ³ ÇÝ ûµÛ»Ï ï Ý»ñÇ ßÇÝ ³ ñ ³ ñáõÃÛáõÝ: ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	ÐÐ Ï ³ é ³ í ³ ñáõÃ ³ ÝÝ ³ éÁÝÃ»ñ ù ³ Õ ³ ù ³ ßÇÝáõÃ ³ Ý å» ï ³ Ï ³ Ý ÏáÙÇ ï »
	1	2	3	4	5	6	7	8	9	10	11	12
ÀÜ ¸ ² Ø º ÜÀ Ì ² Êê º ð ³ ¹ Ãí áõÙ	402,168.8	166,000.0	18,989.1	97,943.2	49,067.7	47,168.8	39,538.4	2,318.6	2,993.2	2,318.6	189,000.0	189,000.0
ÀÜÂ ² òÆÎ Ì ² Êê º ð ³ ¹ Ãí áõÙ	47,168.8	0.0	0.0	0.0	0.0	47,168.8	39,538.4	2,318.6	2,993.2	2,318.6	0.0	0.0
ê àô´ êÆ ¸ Æ ² Ü º ð ³ ¹ Ãí áõÙ	47,168.8	0.0	0.0	0.0	0.0	47,168.8	39,538.4	2,318.6	2,993.2	2,318.6	0.0	0.0
êáõµëÇ¹Ç ³ Ý»ñ å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³ ¹ Ãí áõÙ	47,168.8	0.0	0.0	0.0	0.0	47,168.8	39,538.4	2,318.6	2,993.2	2,318.6	0.0	0.0
- êáõµëÇ¹Ç ³ Ý»ñ áã ýÇÝ ³ Ýë ³ Ï ³ Ý å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ	47,168.8	0.0	0.0	0.0	0.0	47,168.8	39,538.4	2,318.6	2,993.2	2,318.6	0.0	0.0
àâ üÆÜ ² Üê ² Î ² Ü ² Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì ² Êê º ð ³ ¹ Ãí áõÙ	355,000.0	166,000.0	18,989.1	97,943.2	49,067.7	0.0	0.0	0.0	0.0	0.0	189,000.0	189,000.0
ÐÆØÜ ² Î ² Ü ØÆæàòÜ º ð ³ ¹ Ãí áõÙ	355,000.0	166,000.0	18,989.1	97,943.2	49,067.7	0.0	0.0	0.0	0.0	0.0	189,000.0	189,000.0
Þ º Üø º ð º ì ÞÆÜ àôÂ Ú àôÜÜ º ð ³ ¹ Ãí áõÙ	339,000.0	150,000.0	2,989.1	97,943.2	49,067.7	0.0	0.0	0.0	0.0	0.0	189,000.0	189,000.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ ßÇÝ ³ ñ ³ ñáõÃÛáõÝ	189,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	189,000.0	189,000.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï ³ åÇ ï ³ É í »ñ ³ Ýáñá·áõÙ	150,000.0	150,000.0	2,989.1	97,943.2	49,067.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
² ÚÈ ÐÆØÜ ² Î ² Ü ØÆæàòÜ º ð ³ ¹ Ãí áõÙ	16,000.0	16,000.0	16,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü ³ Ë ³ · Í ³ Ñ» ï ³ ½á ï ³ Ï ³ Ý Í ³ Ëë»ñ	16,000.0	16,000.0	16,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð³⌊³ë ï ³ÝÇ Ð³Ýñ³å» ï áõÃ⌋³Ý 2017 Ãí³Ï³ÝÇ å» ï ³Ï³Ý µ⌊áõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⌊áõç» ï ³⌊ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 08 µ³ÅÝÇ 02
ËÙµÇ 04 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 1
²Õ⌊áõë³Ï N 08-02-04

²Õ⌊áõë³Ï 08-02-04

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
		²ñËÇí³⌊ÇÝ Í³é³⌊áõÃ⌋áõÝÝ»ñ		ØÃß³ÏáõÃ³⌊ÇÝ ³ñÅ»ùÝ»ñÇ ÷áñÓ³ùÝÝáõÃ⌋³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñ		Ð³⌊³ë ï ³ÝÇ Ð³Ýñ³å» ï áõÃ⌋³Ý Ñ³Ù³⌊Ýù³⌊ÇÝ µ⌊áõç»Ý»ñÇÝ ëáõµí»ÝóÇ³Ý»ñÇ ï ñ³Ù³¹ñáõÙ		Ð³⌊ñ»ÝÇù - ë÷⌊áõéù ·áñÍ³ÏóáõÃ⌋³Ý Íñ³·ñ»ñÇ Çñ³Ï³Ý³óáõÙ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
			ÐÐ ï³ñ³Íù³⌊ÇÝ Ï³é³Í³ñÙ³Ý¨ ½³ñ·³óÙ³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ Ùß³ÏáõÃÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ï³ñ³Íù³⌊ÇÝ Ï³é³Í³ñÙ³Ý¨ ½³ñ·³óÙ³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ë÷⌊áõéùÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ
	1	2	3	4	5	6	7	8	9
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	844,938.6	527,716.3	527,716.3	29,740.8	29,740.8	252,007.7	252,007.7	35,473.8	35,473.8
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	844,938.6	527,716.3	527,716.3	29,740.8	29,740.8	252,007.7	252,007.7	35,473.8	35,473.8
êàô´êÆ¸Æ²Üºð ³⌊¹ ÃíáõÙ	557,457.1	527,716.3	527,716.3	29,740.8	29,740.8	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ ³⌊¹ ÃíáõÙ	557,457.1	527,716.3	527,716.3	29,740.8	29,740.8	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ	557,457.1	527,716.3	527,716.3	29,740.8	29,740.8	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³⌊¹ ÃíáõÙ	287,481.5	0.0	0.0	0.0	0.0	252,007.7	252,007.7	35,473.8	35,473.8
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³ÝÑ³ï í³ÍÇ ³⌊É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³⌊¹ ÃíáõÙ	287,481.5	0.0	0.0	0.0	0.0	252,007.7	252,007.7	35,473.8	35,473.8
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñÑ³Ù³⌊ÝùÝ»ñÇÝ	252,007.7	0.0	0.0	0.0	0.0	252,007.7	252,007.7	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý¨Ñ³Ù³⌊Ýù³⌊ÇÝ áã ³é¨ï ñ³⌊ÇÝ Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ	35,473.8	0.0	0.0	0.0	0.0	0.0	0.0	35,473.8	35,473.8

Ð ³ í»É í ³ Í N 1
² Õáõë ³ Ï N 08-02-05

Ðá¹ í ³ ÍÇ ³ Ý í ³ ÝáõÙÁ	ÀÝ¹ ³ Ù»ÝÁ ¹ ³ ëÇ ·áõÙ ³ ñÁ (Ñ ³ ½ ³ ñ ¹ñ ³ ÙÝ»ñáí)	³ ¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ								
		Øß ³ ÏáõÃ ³ ÇÝ ûµ» Ï ï Ý»ñÇ ÑÇÙÝ ³ Ýáñá·áõÙ		ú å»ñ ³ ÇÝ ¨ µ ³ É» ï ³ ÇÝ ³ ñí»ë ï Ç Ý»ñÏ ³ ³ óáõÙÝ»ñ		²½· ³ ÇÝ ³ Ï ³ ¹»ÙÇ ³ Ï ³ Ý Ã ³ ï »ñ ³ ñí»ë ï Ç Ý»ñÏ ³ ³ óáõÙÝ»ñ		Øß ³ ÏáõÃ ³ ÇÝ ÙÇçáó ³ éáõÙÝ»ñÇ Çñ ³ Ï ³ Ý ³ óáõÙ		
		ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ Ï ³ é ³ í ³ ñáõÃÛ ³ Ý ³ éÁÝÃ»ñ ù ³ Õ ³ ù ³ ÛÇÝ ßÇÝ ³ ñ ³ ñáõÃÛ ³ Ý Ï ³ ÛáõÝ Í ³ ñ³Û³ ³ Ï ³ Ý ³ ¹»ÙÇ³ (?)	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ Ùß ³ ÏáõÛÃÇ Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ Ùß ³ ÏáõÛÃÇ Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ Ùß ³ ÏáõÛÃÇ Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ	³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ëåáñ ÷ ³ ÛÇÝ ³ Ë ³ ñ ³ ñáõÃÛáõÝ
	1	2	3	4	5	6	7	8	9	10
ÀÜ¸²Ø ºÜÀ Ì ²Êêºð ³ ¹ Ãí áõÙ	7,370,039.5	5,000.0	5,000.0	1,281,934.1	1,281,934.1	312,364.6	312,364.6	1,604,992.2	1,310,531.4	257,189.1
ÀÜÂ²òÆÎ Ì²Êêºð ³ ¹ Ãí áõÙ	7,265,039.5	0.0	0.0	1,281,934.1	1,281,934.1	312,364.6	312,364.6	1,604,992.2	1,310,531.4	257,189.1
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ ÒºèøÆ´ ºðàôØ ³ ¹ Ãí áõÙ	456.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ ³ ñáõÝ ³ Ï ³ Ï ³ Ý Í ³ Ëë»ñ ³ ¹ Ãí áõÙ	456.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î ³ åÇ Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	456.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³ ¹ Ãí áõÙ	5,063,842.3	0.0	0.0	1,281,934.1	1,281,934.1	312,364.6	312,364.6	37,271.7	0.0	0.0
êáõµëÇ¹Ç ³ Ý»ñ å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³ ¹ Ãí áõÙ	5,063,842.3	0.0	0.0	1,281,934.1	1,281,934.1	312,364.6	312,364.6	37,271.7	0.0	0.0
- êáõµëÇ¹Ç ³ Ý»ñ áã ýÇÝ ³ Ýë ³ Ï ³ Ý å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ	5,063,842.3	0.0	0.0	1,281,934.1	1,281,934.1	312,364.6	312,364.6	37,271.7	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³ ¹ Ãí áõÙ	2,129,008.2	0.0	0.0	0.0	0.0	0.0	0.0	1,567,720.5	1,310,531.4	257,189.1
ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý Ñ ³ ï í ³ ÍÇ ³ É Ù ³ Ï ³ ñ¹ ³ ÏÝ»ñÇÝ ³ ¹ Ãí áõÙ	2,129,008.2	0.0	0.0	0.0	0.0	0.0	0.0	1,567,720.5	1,310,531.4	257,189.1
- ÀÝÃ ³ óÇÏ ëáõµ í»ÝóÇ ³ Ý»ñ Ñ ³ Ù ³ ÛÝùÝ»ñÇÝ	363,250.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý ¨ Ñ ³ Ù ³ ÛÝù ³ ÛÇÝ áã ³ é¨ ï ñ ³ ÛÇÝ Ï ³ ½Ù ³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ	1,176,019.0	0.0	0.0	0.0	0.0	0.0	0.0	977,981.4	720,792.3	257,189.1

	1	2	3	4	5	6	7	8	9	10
- ²ÛÉ ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	589,739.1	0.0	0.0	0.0	0.0	0.0	0.0	589,739.1	589,739.1	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð ºì Î ºÜê²ÂàÞ²ÎÜºð ³Û¹ Ãíáõ٠	45,600.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÛ³Ý ¹ñ³Ù³Ï³Ý ³ñï³Ñ³Ûï áõÃÛ³Ùµ Ýå³ëïÝ»ñ (µÛáõç»Çó) ³Û¹ Ãíáõ٠	45,600.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎñÃ³Ï³Ý, Ùß³ÏáõÃ³ÛÇÝ ¨ ëåáñï ³ÛÇÝ Ýå³ëïÝ»ñ µÛáõç»Çó	45,600.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³Û¹ Ãíáõ٠	26,133.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÜíÇñ³ï íáõÃÛáõÝÝ»ñ áã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³Û¹ Ãíáõ٠	26,133.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÜíÇñ³ï íáõÃÛáõÝÝ»ñ ³ÛÉ ß³ÑáõÛÃ ãÑ»ï³åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	26,133.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ ¶Ìàì Ì²Êêºð ³Û¹ Ãíáõ٠	105,000.0	5,000.0	5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Û¹ Ãíáõ٠	105,000.0	5,000.0	5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÞºÜøºð ºì ÞÆÜàôÂÚàôÜÜºð ³Û¹ Ãíáõ٠	80,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÛáõÝ	80,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ØºøºÜ²Üºð ºì ê²ðø²ìàðàôØÜºð ³Û¹ Ãíáõ٠	20,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý ë³ñù³íáñáõÙÝ»ñ	20,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Û¹ Ãíáõ٠	5,000.0	5,000.0	5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ»ï³½áï³Ï³Ý Í³Ëë»ñ	5,000.0	5,000.0	5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹ í ³ ÍÇ ³ Ý í ³ ÝáõÙÁ	³ ¹ Ã í áõÙ Áë ï Íñ ³ ·ñ»ñÇ											
	Øß ³ ÏáõÃ ³ ÇÝ ÙÇçáó ³ éáõÙÝ»ñÇ Çñ ³ Ï ³ Ý ³ óáõÙ										Øß ³ ÏáõÃ ³ ÇÝ ûµ» Ï ï Ý»ñÇ ßÇÝ ³ ñ ³ ñáõÃ áõÝ	
	³ ¹ Ã í áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ										ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ¹ Ã í áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ
	ÐÐ ²ñ ³ ·³ Í á ï ÝÇ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ ²ñ ³ ñ ³ ï Ç Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ ²ñÙ ³ í ÇñÇ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ ¶»Õ ³ ñùáõÝÇùÇ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ Èáéáõ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ Îá ï ³ ÛùÇ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ ÞÇñ ³ ÏÇ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ êÛáõÝÇùÇ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ ì ³ Ûáó Òáñ Ç Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ î ³ í áõßÇ Ù ³ ñ½å» ï ³ ñ ³ Ý		ÐÐ Ï ³ é ³ í ³ ñáõÃ ³ Ý ³ éÁÝÃ»ñ ù ³ Õ ³ ù ³ ßÇÝáõÃ ³ Ý Ï ³ ï ³ ñáÕ å» ï ³ Ï ³ Ý ÏáÙÇ ï »
	11	12	13	14	15	16	17	18	19	20	21	22
ÀÜ¸²Ø°ÜÀ Ì²Êê°ð ³ ¹ Ã í áõÙ	3,278.2	3,195.4	2,563.6	3,278.2	3,542.3	2,404.0	3,457.7	7,171.7	4,938.5	3,442.1	80,000.0	80,000.0
ÀÜÂ²òÆÎ Ì²Êê°ð ³ ¹ Ã í áõÙ	3,278.2	3,195.4	2,563.6	3,278.2	3,542.3	2,404.0	3,457.7	7,171.7	4,938.5	3,442.1	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜ°ðÆ °Ì ²äð²ÜøÜ°ðÆ Òº èø´ºðàôØ ³ ¹ Ã í áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ ³ ñáõÝ ³ Ï ³ Ï ³ Ý Í ³ Ëë»ñ ³ ¹ Ã í áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î ³ åÇ Í ³ é ³ áõÃ áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Ü°ð ³ ¹ Ã í áõÙ	3,278.2	3,195.4	2,563.6	3,278.2	3,542.3	2,404.0	3,457.7	7,171.7	4,938.5	3,442.1	0.0	0.0
êáõµëÇ¹Ç ³ Ý»ñ å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñå áõÃ áõÝÝ»ñÇÝ ³ ¹ Ã í áõÙ	3,278.2	3,195.4	2,563.6	3,278.2	3,542.3	2,404.0	3,457.7	7,171.7	4,938.5	3,442.1	0.0	0.0
- êáõµëÇ¹Ç ³ Ý»ñ áã ýÇÝ ³ Ýë ³ Ï ³ Ý å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñå áõÃ áõÝÝ»ñÇÝ	3,278.2	3,195.4	2,563.6	3,278.2	3,542.3	2,404.0	3,457.7	7,171.7	4,938.5	3,442.1	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³ ¹ Ã í áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý Ñ ³ ï í ³ ÍÇ ³ Ï Ù ³ Ï ³ ñ¹ ³ ÏÝ»ñÇÝ ³ ¹ Ã í áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ ³ óÇÏ ëáõµ í »ÝóÇ ³ Ý»ñ Ñ ³ Ù ³ ÛÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý ¨ Ñ ³ Ù ³ ÛÝù ³ ÇÝ áã ³ é¨ ï ñ ³ ÛÇÝ Ï ³ ½Ù ³ Ï»ñå áõÃ áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	11	12	13	14	15	16	17	18	19	20	21	22
- ²ÛÉ ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð ºì Î ºÜê²ÂàÞ²ÎÜºð ³ÛÉ¹ ÃÍáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÛ³Ý ¹ñ³Ù³Ï³Ý ³ñï³ÑÛï áõÃÛ³Ùµ Ýå³ëï Ý»ñ (µÛáõç»Çó) ³ÛÉ¹ ÃÍáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎñÃ³Ï³Ý, Ùß³ÏáõÃ³ÛÇÝ ¨ ëåáñï ³ÛÇÝ Ýå³ëï Ý»ñ µÛáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³ÛÉ¹ ÃÍáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÜíÇñ³ïíáõÃÛáõÝÝ»ñ áã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³ÛÉ¹ ÃÍáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÜíÇñ³ïíáõÃÛáõÝÝ»ñ ³ÛÉ ß³ÑáõÛÃ ãÑ»ï³åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ ¶Ìàì Ì²Êêºð ³ÛÉ¹ ÃÍáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	80,000.0	80,000.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³ÛÉ¹ ÃÍáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	80,000.0	80,000.0
Þºüøºð ºì ÞÆÜàôÂÚàôÜÜºð ³ÛÉ¹ ÃÍáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	80,000.0	80,000.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÛáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	80,000.0	80,000.0
ØºøºÜ²Üºð ºì ê²ðø²ìàðàôØÜºð ³ÛÉ¹ ÃÍáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ì³ñã³Ï³Ý ë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³ÛÉ¹ ÃÍáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ»ï ³½á ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð³⌊³ë ï ³ÝÇ Ð³Ýñ³å» ï áõÃ⌊³Ý 2017 Ãí³Ï³ÝÇ å» ï ³Ï³Ý µ⌊áõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⌊áõç» ï ³⌊ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 08 µ³ÅÝÇ 02 ËÙµÇ 05 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

²Õ⌊áõë³Ï 08-02-05

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ									
	²ç³ÏóáõÃ⌊áõÝ û ï ³ñ»ñÏñ⌊³ å» ï áõÃ⌊áõÝÝ»ñáõÙ Ñ³⌊³É»½áõ Ã³ ï »ñ³Ï³Ý Ý»ñÏ³⌊³óáõÙÝ»ñÇÝ		§ÄáÕáíñ¹³Ï³Ý¦ å³ï í³íáñ ÏáãÙ³Ý ³ñÅ³Ý³ó³Í ³ÝÓ³Ýó ³Ù»Ý³Ùë⌊³ å³ï íáí×³ñ		Ð³⌊³ë ï ³ÝÇ Ð³Ýñ³å» ï áõÃ⌊³Ý Ñ³Ù³⌊ÝÙ³⌊ÇÝ µ⌊áõç»Ý»ñÇÝ ëáõµí»ÝóÇ³Ý»ñÇ ï ñ³Ù³¹ñáõÙ		Â³ï »ñ³Ï³Ý Ý»ñÏ³⌊³óáõÙÝ»ñ			
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ		
		ÐÐ Ùß³ïáõÃÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ ³ßË³ï³ÝùÇ¨ ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌊³Ý ëáóÇ³É³Ï³Ý ³å³ÑáíáõÃ⌊³Ý å» ï³Ï³Ý Í³é³⌊áõÃ⌊áõÝ		ÐÐ ï³ñ³Íù³⌊ÇÝ Ï³é³Í³ñÙ³Ý¨ ½³ñ·³óÙ³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ			ÐÐ Ùß³ïáõÃÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÐÐ ¶»Õ³ñùáõÝÇùÇ Ù³ñ½å» ï³ñ³Ý	ÐÐ ê⌊áõÝÇùÇ Ù³ñ½å» ï³ñ³Ý
	23	24	25	26	27	28	29	30	31	32
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	15,000.0	15,000.0	45,600.0	45,600.0	363,250.1	363,250.1	1,654,581.7	1,532,104.0	50,434.7	72,043.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	15,000.0	15,000.0	45,600.0	45,600.0	363,250.1	363,250.1	1,654,581.7	1,532,104.0	50,434.7	72,043.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	1,654,581.7	1,532,104.0	50,434.7	72,043.0
êáõµëÇ¹Ç³Ý»ñ å» ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	1,654,581.7	1,532,104.0	50,434.7	72,043.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	1,654,581.7	1,532,104.0	50,434.7	72,043.0
¸ð²Ø²ÞÜàðÐÜºð ³⌊¹ ÃíáõÙ	15,000.0	15,000.0	0.0	0.0	363,250.1	363,250.1	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï³Ï³Ý Ñ³ï í³ÍÇ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³⌊¹ ÃíáõÙ	15,000.0	15,000.0	0.0	0.0	363,250.1	363,250.1	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³⌊ÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0	363,250.1	363,250.1	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï³Ï³Ý¨ Ñ³Ù³⌊Ýù³⌊ÇÝ áã ³é¨ ï ñ³⌊ÇÝ Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	15,000.0	15,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	23	24	25	26	27	28	29	30	31	32
- ²ÛÉ ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð ºì Îº Üê²ÂàÞ²ÎÜºð ³Û¹ Ãíáõ٠	0.0	0.0	45,600.0	45,600.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÛ³Ý ¹ñ³Ù³Ï³Ý ³ñï³Ñ³Ûïáõ ÃÛ³Ùµ Ýå³ëïÝ»ñ (µÛáõç»Çó) ³Û¹ Ãíáõ٠	0.0	0.0	45,600.0	45,600.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎñÃ³Ï³Ý, Ùß³ÏáõÃ³ÛÇÝ ¨ ëåáñï ³ÛÇÝ Ýå³ëïÝ»ñ µÛáõç»Çó	0.0	0.0	45,600.0	45,600.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³Û¹ Ãíáõ٠	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Üí Çñ³ï íáõÃÛáõÝÝ»ñ áã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³Û¹ Ãíáõ٠	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Üí Çñ³ï íáõÃÛáõÝÝ»ñ ³ÛÉ ß³ÑáõÛÃ ãÑ» ï³ åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ ¶Ìàì Ì²Êêºð ³Û¹ Ãíáõ٠	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Û¹ Ãíáõ٠	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÞºÜøºð ºì ÞÆÜàôÂÚàôÜÜºð ³Û¹ Ãíáõ٠	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÛáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ØºøºÜ²Üºð ºì ê²ðø²ìàðàôØÜºð ³Û¹ Ãíáõ٠	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý ë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Û¹ Ãíáõ٠	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ»ï³½áï³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð³⌊³ë ï ³ÝÇ Ð³Ýñ³å» ï áõÃ⌋³Ý 2017 Ãí³Ï³ÝÇ å» ï ³Ï³Ý µ⌊áõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⌊áõç» ï ³⌊ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 08 µ³ÅÝÇ 02
ËÙµÇ 05 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

²Õ⌊áõë³Ï 08-02-05

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ									
	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ								
	ºñ³Åß ï ³ñí»ë ï Ç ¨ å³ñ³ñí»ë ï Ç Ñ³Ù»ñ·Ý»ñ			Ü»ñ¹ñáõÙÝ»ñ Ã³ ï ñáÝÝ»ñáõÙ		²ç³ÏóáõÃ⌋áõÝ Ñ³⌊ Ùß³ÏáõÃ⌋Ç ÙÇç³½·³⌊ÇÝ Ï»Ý ï ñáÝÝ»ñÇÝ		§ÄáÕáíñ¹³Ï³Ý¦ å³ï í³íáñ ÏáãÙ³Ý ³ñÅ³Ý³ó³Í ³ÝÓ³Ýó ³Ù»Ý³Ùë⌊³ å³ï íáí×³ñÇ í×³ñÙ³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñ		
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
		ÐÐ Ùß³ÏáõÙÃÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ	ÐÐ ÞÇñ³ÏÇ Ù³ñ½å» ï ³ñ³Ý		ÐÐ Ùß³ÏáõÙÃÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ³ñï³ùÇÝ ·áñÍ»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ³ßË³ï³ÝùÇ¨ éáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋³Ý éáóÇ³É³Ï³Ý ³å³ÑáíáõÃ⌋³Ý å» ï ³Ï³Ý Í³é³⌊áõÃ⌋áõÝ
	33	34	35	36	37	38	39	40	41
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	1,611,019.8	1,486,936.6	124,083.2	20,000.0	20,000.0	26,133.0	26,133.0	456.0	456.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	1,611,019.8	1,486,936.6	124,083.2	0.0	0.0	26,133.0	26,133.0	456.0	456.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	456.0	456.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	456.0	456.0
- Î³åÇ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	456.0	456.0
êàô´êÆ¸Æ²Üºð ³⌊¹ ÃíáõÙ	1,611,019.8	1,486,936.6	124,083.2	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ ³⌊¹ ÃíáõÙ	1,611,019.8	1,486,936.6	124,083.2	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ	1,611,019.8	1,486,936.6	124,083.2	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ ï í³ÍÇ ³⌊É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³⌊ÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý¨ Ñ³Ù³⌊Ýù³⌊ÇÝ áã ³é¨ ï ñ³⌊ÇÝ Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	33	34	35	36	37	38	39	40	41
- ²¶É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð ºì ÎºÜê²ÂàÞ²ÎÜºð ³¶¹ Ãíáõ٠	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ¶³Ý ¹ñ³Ù³Ï³Ý ³ñï³Ñ³¶ï áõÃ¶³Ùµ Ýå³ëï»ñ (µ¶áõç»Çó) ³¶¹ Ãíáõ٠	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎñÃ³Ï³Ý, Ùß³ÏáõÃ³¶ÇÝ ¨ ëåáñï³¶ÇÝ Ýå³ëï»ñ µ¶áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³¶¹ Ãíáõ٠	0.0	0.0	0.0	0.0	0.0	26,133.0	26,133.0	0.0	0.0
ÜíÇñ³ï íáõÃ¶áõÝÝ»ñ áã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃ¶áõÝÝ»ñÇÝ ³¶¹ Ãíáõ٠	0.0	0.0	0.0	0.0	0.0	26,133.0	26,133.0	0.0	0.0
- ÜíÇñ³ï íáõÃ¶áõÝÝ»ñ ³¶É ß³Ñáõ¶Ã ãÑ» ï³åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃ¶áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	26,133.0	26,133.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ ¶Ì àì Ì²Êêºð ³¶¹ Ãíáõ٠	0.0	0.0	0.0	20,000.0	20,000.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³¶¹ Ãíáõ٠	0.0	0.0	0.0	20,000.0	20,000.0	0.0	0.0	0.0	0.0
ÞºÜøºð ºì ÞÆÜàôÂÚàôÜÜºð ³¶¹ Ãíáõ٠	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¶áõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃ¶áõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ØºøºÜ²Üºð ºì ê²ðø²ìàðàôØÜºð ³¶¹ Ãíáõ٠	0.0	0.0	0.0	20,000.0	20,000.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý ë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	20,000.0	20,000.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³¶¹ Ãíáõ٠	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ»ï³½áï³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð³Ù³ë ï ³ÝÇ Ð³Ýñ³å»ï áõÃÙ³Ý 2017 Ãí³Ï³ÝÇ å»ï ³Ï³Ý µÛáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÛáõç»ï ³ÙÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 08 µ³ÅÝÇ 02
ËÙµÇ 05 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³Ù¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ					
	î³ñ³Íù³ÙÇÝ Ñ³Ù³·áñÍ³ÏóáõÃÙ³Ý ¨ Ñ³Ù³Ñ³ÙÏ³Ï³Ý Ùß³ÏáõÃ³ÙÇÝ Íñ³·ñ»ñÇ Çñ³Ï³Ý³óáõÙ		²½.³ÙÇÝ ³Ï³¹»ÙÇ³Ï³Ý ËÙµ»ñ·³ÙÇÝ Ñ³Ù»ñ·Ý»ñ		Ð³Ù»ñ·Ý»ñÇ, ÷³é³ï áÝ»ñÇ ¨ ³ÙÉ ÙÇçáó³éáõÙÝ»ñÇ Çñ³Ï³Ý³óáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
		ÐÐ ë÷ÙáõéùÇ Ý³Ë³ñ³ñáõÃÙáõÝ		ÐÐ ÙßÙáõÃÇ Ý³Ë³ñ³ñáõÃÙáõÝ		ÐÐ Ï³é³í³ñáõÃÙ³ÝÝ³éÁÝÃ»ñ å»ï³Ï³Ý·áõÙùÇ Ï³é³í³ñÙ³Ý í³ñáõÃÙáõÝ
	42	43	44	45	46	47
ÀÜ¸²ØºÜÀ Ì²Êêºð ³Ù¹ ÃíáõÙ	20,000.0	20,000.0	166,670.4	166,670.4	163,037.6	163,037.6
ÀÜÂ²òÆÎ Ì²Êêºð ³Ù¹ ÃíáõÙ	20,000.0	20,000.0	166,670.4	166,670.4	163,037.6	163,037.6
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³Ù¹ ÃíáõÙ	0.0	0.0	166,670.4	166,670.4	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ù¹ ÃíáõÙ	0.0	0.0	166,670.4	166,670.4	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	166,670.4	166,670.4	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ù¹ ÃíáõÙ	20,000.0	20,000.0	0.0	0.0	163,037.6	163,037.6
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ï í³ÍÇ³ÙÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Ù¹ ÃíáõÙ	20,000.0	20,000.0	0.0	0.0	163,037.6	163,037.6
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³ÙÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³ÙÝù³ÙÇÝ áã ³é¨ï ñ³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	20,000.0	20,000.0	0.0	0.0	163,037.6	163,037.6

	42	43	44	45	46	47
- ²⌊É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È² Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ² ÎÜºð ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ⌊³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³⌊ï áõÃ⌊³Ùµ Ýå³ë ï Ý»ñ (µ⌊áõç»Çó) ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ÎñÃ³Ï³Ý, ÙÛß³ ÏáõÂ³⌊ÇÝ ¨ ëåáñ ï ³⌊ÇÝ Ýå³ë ï Ý»ñ µ⌊áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Üí Çñ³ ï íáõÃ⌊áõÝÝ»ñ áã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Üí Çñ³ ï íáõÃ⌊áõÝÝ»ñ ³⌊É ß³ ÑáõÃ⌊ãÑ» ï ³ åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Üº ðÆ ¶ Ì à ì Ì²Êêºð ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºð ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ⌊áõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃ⌊áõÝ	0.0	0.0	0.0	0.0	0.0	0.0
Øºøº Ü²Üºð º ì êø²ðø² ì àðàôØÜºð ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ» ï ³½á ï ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0

§Ð³ÛÏ³Ï³Ý Ð³Ýñ³å»ïáõÃÛ³Ý 2017 Ãí³Ï³ÝÇ å»ï³Ï³Ý µÛáõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÛáõç»ï³ÛÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 08 µ³ÅÝÇ 02 ËÙµÇ 06 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ïÏ³óí³Í Ñ³ïÏ³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áëï Í³Ëë»ñÇ ïÝï»ë³·Çï³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 1
²ÕÛáõë³Ï N 08-02-06

Ð³¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³Û¹ ÃíáõÙ Áëï Íñ³·ñ»ñÇ							
		ÎÇÝáÝÏ³ñÝ»ñÇ ³ñï³¹ñáõÃÛáõÝ		²½·³ÛÇÝ ÏÇÝáÍñ³·ñ»ñÇ Çñ³Ï³Ý³óáõÙ		ÎÇÝá-ýáïá-ýáÝá Ñ³í³ùáõÇ å³Ñå³ÝáõÙ ¨ í³ñÙ³ÝÝ»ñ		ö³ëï³í³í»ñ³·ñ³Ï³Ý ÏÇÝáÍñ³·ñ»ñÇ Çñ³Ï³Ý³óáõÙ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ: ÐÐ Ùß³ÏáõÛÃÇ Ý³Ë³ñ³ñáõÃÛáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ: ÐÐ Ùß³ÏáõÛÃÇ Ý³Ë³ñ³ñáõÃÛáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ: ÐÐ Ùß³ÏáõÛÃÇ Ý³Ë³ñ³ñáõÃÛáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ: ÐÐ Ùß³ÏáõÛÃÇ Ý³Ë³ñ³ñáõÃÛáõÝ
	1	2	3	4	5	6	7	8	9
ÀÜ¸²ØºÜÀ Ì²Êêºð ³Û¹ ÃíáõÙ	653,531.6	453,956.4	453,956.4	148,999.9	148,999.9	7,235.5	7,235.5	43,339.8	43,339.8
ÀÜÂ²òÆÎ Ì²Êêºð ³Û¹ ÃíáõÙ	653,531.6	453,956.4	453,956.4	148,999.9	148,999.9	7,235.5	7,235.5	43,339.8	43,339.8
êàô´êÆ¸Æ²Üºð ³Û¹ ÃíáõÙ	602,531.6	402,956.4	402,956.4	148,999.9	148,999.9	7,235.5	7,235.5	43,339.8	43,339.8
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³Û¹ ÃíáõÙ	602,531.6	402,956.4	402,956.4	148,999.9	148,999.9	7,235.5	7,235.5	43,339.8	43,339.8
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	602,531.6	402,956.4	402,956.4	148,999.9	148,999.9	7,235.5	7,235.5	43,339.8	43,339.8
²ÚÈ Ì²Êêºð ³Û¹ ÃíáõÙ	51,000.0	51,000.0	51,000.0	0.0	0.0	0.0	0.0	0.0	0.0
Üí Çñ³ïíáõÃÛáõÝÝ»ñ áã Ï³é³í³ñ³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³Û¹ ÃíáõÙ	51,000.0	51,000.0	51,000.0	0.0	0.0	0.0	0.0	0.0	0.0
- Üí Çñ³ïíáõÃÛáõÝÝ»ñ ³ÛÉ ß³ÑáõÛÃ ãÑ»ï³åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	51,000.0	51,000.0	51,000.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð ³ ³ ë ï ³ ÝÇ Ð ³ Ýñ ³ å» ï áõÃ ³ Ý 2017 Ã í ³ Ï ³ ÝÇ å» ï ³ Ï ³ Ý µÛáõç»Ç Ù ³ ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹ í ³ Íá í µÛáõç» ï ³ ÇÝ í ³ Ëë»ñÇ ·áñÍ ³ éÝ ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý 08 µ ³ ÅÝÇ 02
ËÙµÇ 07 ¹ ³ ëÇ Íñ ³ ·ñ»ñÇ · Íáí Ñ ³ ë ï ³ ï í ³ Í Ñ ³ ï Ï ³ óáõÙÝ»ñÇ í »ñ Í ³ ÝáõÙÝ Áë ï
Í ³ Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý Ñá¹ í ³ ÍÝ»ñÇ

Ð ³ í »É í ³ Í N 1
² Õáõë ³ Ï N 08-02-07

² Õáõë ³ Ï 08-02-07

Ðá¹ í ³ ÍÇ ³ Ý í ³ ÝáõÙÁ	ÀÝ¹ ³ Ù»ÝÁ ¹ ³ ëÇ ·áõÙ ³ ñÁ (Ñ ³ ½ ³ ñ ¹ñ ³ ÙÝ»ñá í)	² ç ³ ÏóáõÃÛáõÝ ÂµÇÉÇëÇáõÙ · ï Ý í áÕ Ñ ³ ·ñáÕÝ»ñÇ å ³ ÝÃ»áÝÇ å ³ Ñå ³ ÝÙ ³ ÝÁ: ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñ¹	² ç ³ ÏóáõÃÛáõÝ ÂµÇÉÇëÇáõÙ ...: ÐÐ ë÷Ûáõé ...	ä ³ ï Ù ³ Ùß ³ ÏáõÃ ³ ÇÝ Å ³ é ³ Ý·áõÃ ³ Ý ·Ç ï ³ Ñ» ï ³ ½á ï ³ Ï ³ Ý ³ ßË ³ ï ³ ÝùÝ»ñ: ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñ¹	ä ³ ï Ù ³ Ùß ³ ÏáõÃ ³ ÇÝ ...: ÐÐ Ùß ³ Ïáõ ...	² ç ³ ÏóáõÃÛáõÝ Ñ ³ Ù ³ Ï ³ Ý å ³ ï Ù ³ Ùß ³ ÏáõÃ ³ ÇÝ Ñáõß ³ ñÓ ³ ÝÝ»ñÇ í ³ í »ñ ³ ·ñÙ ³ ÝÁ: ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñ¹	² ç ³ ÏóáõÃÛáõÝ Ñ ³ ...: ÐÐ Ùß ³ Ïáõ ...	Ðáõß ³ ñÓ ³ ÝÝ»ñÇ ³ Ùñ ³ Ï ³ ÛáõÙ, Ýáñá·áõÙ ¨ í »ñ ³ Ï ³ Ý·ÝáõÙ: ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñ¹	Ðáõß ³ ñÓ ³ ÝÝ»ñÇ ...: ÐÐ Ùß ³ Ïáõ ...
	1	2	3	4	5	6	7	8	9
ÀÜ¸ ²Ø ºÜÀ Ì ²Êê º ð ³ ¹ ÃíáõÙ	405,907.3	4,000.0	4,000.0	98,907.3	98,907.3	53,000.0	53,000.0	250,000.0	250,000.0
ÀÜÂ ²òÆ Î Ì ²Êê º ð ³ ¹ ÃíáõÙ	155,907.3	4,000.0	4,000.0	98,907.3	98,907.3	53,000.0	53,000.0	0.0	0.0
ê àô ´ êÆ ¸ Æ ²Ü º ð ³ ¹ ÃíáõÙ	96,507.3	0.0	0.0	96,507.3	96,507.3	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç ³ Ý»ñ å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³ ¹ ÃíáõÙ	96,507.3	0.0	0.0	96,507.3	96,507.3	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç ³ Ý»ñ áã ýÇÝ ³ Ýë ³ Ï ³ Ý å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ	96,507.3	0.0	0.0	96,507.3	96,507.3	0.0	0.0	0.0	0.0
¸ð ²Ø ²ÞÜ àðÐÜ º ð ³ ¹ ÃíáõÙ	55,400.0	0.0	0.0	2,400.0	2,400.0	53,000.0	53,000.0	0.0	0.0
ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý Ñ ³ ï í ³ ÍÇ ³ É Ù ³ Ï ³ ñ¹ ³ ÏÝ»ñÇÝ ³ ¹ ÃíáõÙ	53,000.0	0.0	0.0	0.0	0.0	53,000.0	53,000.0	0.0	0.0
- ²É ÁÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ	53,000.0	0.0	0.0	0.0	0.0	53,000.0	53,000.0	0.0	0.0
Î ³ åÇ ï ³ É ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý Ñ ³ ï í ³ ÍÇ ³ É Ù ³ Ï ³ ñ¹ ³ ÏÝ»ñÇÝ ³ ¹ ÃíáõÙ	2,400.0	0.0	0.0	2,400.0	2,400.0	0.0	0.0	0.0	0.0
- Î ³ åÇ ï ³ É ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý ¨ Ñ ³ Ù ³ ÛÝù ³ ÇÝ áã ³ é¨ ï ñ ³ ÛÇÝ Ï ³ ½Ù ³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ	2,400.0	0.0	0.0	2,400.0	2,400.0	0.0	0.0	0.0	0.0
²ÚÈ Ì ²Êê º ð ³ ¹ ÃíáõÙ	4,000.0	4,000.0	4,000.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü íÇñ ³ ï í áõÃÛáõÝÝ»ñ áã Ï ³ é ³ í ³ ñ ³ Ï ³ Ý (Ñ ³ ë ³ ñ ³ Ï ³ Ï ³ Ý) Ï ³ ½Ù ³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³ ¹ ÃíáõÙ	4,000.0	4,000.0	4,000.0	0.0	0.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8	9
- Ü í Çñ³ ï íáõÃ¦áõÝÝ»ñ ³¦É ß³ Ñáõ¦Ã ãÑ» ï ³ åÝ¹áÕ Ï ³½Ù³ Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	4,000.0	4,000.0	4,000.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜºðÆ ¶Ìàì Ì²Êêºð ³¦¹ Ãíáõ Ù	250,000.0	0.0	0.0	0.0	0.0	0.0	0.0	250,000.0	250,000.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³¦¹ Ãíáõ Ù	250,000.0	0.0	0.0	0.0	0.0	0.0	0.0	250,000.0	250,000.0
Þ ºÜøºð ºì ÞÆÜàôÂÚàôÜÜºð ³¦¹ Ãíáõ Ù	227,800.0	0.0	0.0	0.0	0.0	0.0	0.0	227,800.0	227,800.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ Ï³ åÇ ï ³É í»ñ³ Ýáñá·áõ Ù	227,800.0	0.0	0.0	0.0	0.0	0.0	0.0	227,800.0	227,800.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³¦¹ Ãíáõ Ù	22,200.0	0.0	0.0	0.0	0.0	0.0	0.0	22,200.0	22,200.0
- Ü³Ë³·Í³Ñ» ï ³½á ï ³Ï³Ý Í³Ëë»ñ	22,200.0	0.0	0.0	0.0	0.0	0.0	0.0	22,200.0	22,200.0

§Ð³ë ï ³ÝÇ Ð³Ýñ³å»ï áõÃ³Ý 2017 Ã í ³ Ï ³ÝÇ å»ï ³ Ï ³Ý µÛáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µÛáõç» ï ³ÏÇÝ Í³ Ëë»ñÇ ·áñÍ³éÝ³ Ï ³Ý ¹³ë³ Ï ³ñ·Ù³Ý 08 µ³ÅÇ 03
ËÙµÇ 01 ¹³ëÇ Íñ³ ·ñ»ñÇ · Íáí Ñ³ë ï ³ ï í ³ Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñ Í³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ïÝ ï»ë³ ·Ç ï ³ Ï ³Ý ¹³ë³ Ï ³ñ·Ù³Ý Ñá¹í ³ ÍÝ»ñÇ

Ð³ í»É í ³ Í N 1

²ÕÛáõë³ Ï N 08-03-01

²ÕÛáõë³ Ï 08-03-01

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³Û¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ							
		¶áñÍ³¹Çñ ÇßË³ÝáõÃÛ³Ý, å»ï³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³Ýñ³å»ï³Ï³Ý ¨ ï³ñ³Íù³ÛÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ å³Ñå³ÝáõÙ			Ð»éáõë³ï »ë³ÛÇÝ Í³é³ÛáõÃÛáõÝÝ»ñ			è³¹ÇáÍ³é³ÛáõÃÛáõÝÝ»ñ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ûë ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ: Ð»éáõëï³ï»ë³ÁÝÏ»ñáõÃÛ³Ý ¨ é³¹ÇáÑ³Õáñ¹Ù³Ý ³½·³ÛÇÝ Ñ³ÝÓÝ³ÅáÕáí	³Ûë ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ: Ð³Ýñ³ÛÇÝ Ñ»éáõëï³é³¹ÇáÁÝÏ»ñáõÃÛáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ûë ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ: ÐÐ ïñ³Ýëåáñï, Ï³å ¨ ï»Õ»Ï³ïí³Ï³Ý ï»ËÝáÉá·Ç³Ý»ñÇ ÝÙ³Ý³ñ³ñáõÃÛáõÝ	³Ûë ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ: Ð³Ýñ³ÛÇÝ Ñ»éáõëï³é³¹ÇáÁÝÏ»ñáõÃÛáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ûë ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ: Ð³Ýñ³ÛÇÝ Ñ»éáõëï³é³¹ÇáÁÝÏ»ñáõÃÛáõÝ
	1	2	3	4	5	6	7	8	9
ÀÜ¸²ØºÜÀ Ì²Êêºð ³Ûë ÃíáõÙ	7,125,225.7	392,115.0	263,439.8	128,675.2	4,833,933.3	99,255.2	4,734,678.1	785,304.1	785,304.1
ÀÜÂ²òÆÎ Ì²Êêºð ³Ûë ÃíáõÙ	7,125,225.7	392,115.0	263,439.8	128,675.2	4,833,933.3	99,255.2	4,734,678.1	785,304.1	785,304.1
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³Ûë ÃíáõÙ	336,937.2	336,937.2	223,071.8	113,865.4	0.0	0.0	0.0	0.0	0.0
¸ñ³Ù³í í×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ ¨ Ñ³í»É³í×³ñÝ»ñ ³Ûë ÃíáõÙ	336,937.2	336,937.2	223,071.8	113,865.4	0.0	0.0	0.0	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ ¨ Ñ³í»É³í×³ñÝ»ñ	325,990.1	325,990.1	212,124.7	113,865.4	0.0	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý ¨ å»ï³Ï³Ý ³Ü Í³é³ÛáÕÝ»ñÇ å³ñ·¨³ïñáõÙ	10,947.1	10,947.1	10,947.1	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³Ûë ÃíáõÙ	75,290.6	53,741.6	38,967.8	14,773.8	0.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³Ûë ÃíáõÙ	14,515.0	14,515.0	7,997.5	6,517.5	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ïÇÏ Í³é³ÛáõÃÛáõÝÝ»ñ	4,044.2	4,044.2	4,044.2	0.0	0.0	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³É Í³é³ÛáõÃÛáõÝÝ»ñ	109.9	109.9	109.9	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³ÛáõÃÛáõÝÝ»ñ	6,492.9	6,492.9	3,683.4	2,809.5	0.0	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	280.0	280.0	160.0	120.0	0.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8	9
- ¶áõÙÇ ¨ ë³ñù³ í áñáõÙÝ»ñÇ í ³ñÓ³ Ï ³ÉáõÃÛáõÝ	3,588.0	3,588.0	0.0	3,588.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³ · ³ÛáõÃÛáõÝÝ»ñÇ Í³ Ëë»ñ	13,710.9	13,710.9	10,877.7	2,833.2	0.0	0.0	0.0	0.0	0.0
ä³ÛÙ³Ý³ ·ñ³ÛÇÝ ³ÛÉ Í³é³ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Û¹ ÃíáõÙ	36,319.0	14,770.0	13,390.0	1,380.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÛÇÝ Í³é³ÛáõÃÛáõÝÝ»ñ	750.0	750.0	670.0	80.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ ïí³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ	22,569.0	1,020.0	220.0	800.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³Û³óáõóã³Ï³Ý Í³Ëë»ñ	1,000.0	1,000.0	500.0	500.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÛÃÇ ³ÛÉ Í³é³ÛáõÃÛáõÝÝ»ñ	12,000.0	12,000.0	12,000.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÛÉ Ù³ëÝ³ ·Çï ³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Û¹ ÃíáõÙ	131.0	131.0	131.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³ ·Çï ³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ	131.0	131.0	131.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÛáõÃÛáõÝÝ»ñ ¨ ÝÛáõÃ»ñ) ³Û¹ ÃíáõÙ	2,151.1	2,151.1	1,351.1	800.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³ Ý»ñÇ ¨ ë³ñù³ í áñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	2,151.1	2,151.1	1,351.1	800.0	0.0	0.0	0.0	0.0	0.0
ÜÛáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Û¹ ÃíáõÙ	8,463.6	8,463.6	5,220.5	3,243.1	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÛ³Ï³ÛÇÝ ÝÛáõÃ»ñ ¨ Ñ³·áõëï	1,203.6	1,203.6	786.5	417.1	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï ³ÛÇÝ ÝÛáõÃ»ñ	7,020.0	7,020.0	4,256.0	2,764.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÛÇÝ ¨ Ñ³Ýñ³ÛÇÝ ëÝÝ¹Ç ÝÛáõÃ»ñ	240.0	240.0	178.0	62.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Ü º ð ³Û¹ ÃíáõÙ	191,423.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³Û¹ ÃíáõÙ	191,423.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	191,423.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Û¹ ÃíáõÙ	6,521,392.4	1,254.4	1,254.4	0.0	4,833,933.3	99,255.2	4,734,678.1	785,304.1	785,304.1
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½· ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³Û¹ ÃíáõÙ	1,254.4	1,254.4	1,254.4	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½· ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	1,254.4	1,254.4	1,254.4	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï³Ï³Ý Ñ³ïí³ÍÇ ³ÛÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Û¹ ÃíáõÙ	6,120,529.0	0.0	0.0	0.0	4,833,933.3	99,255.2	4,734,678.1	785,304.1	785,304.1
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï³Ï³Ý ¨ Ñ³Ù³ÛÝù³ÛÇÝ áã ³é¨ïñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	52,600.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï³Ï³Ý ¨ Ñ³Ù³ÛÝù³ÛÇÝ ³é¨ïñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	6,067,929.0	0.0	0.0	0.0	4,833,933.3	99,255.2	4,734,678.1	785,304.1	785,304.1
Î³åÇï³É ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï³Ï³Ý Ñ³ïí³ÍÇ ³ÛÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Û¹ ÃíáõÙ	399,609.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

²ÕÌáõë ³ Ï 08-03-01

	1	2	3	4	5	6	7	8	9
- Î ³ åÇ ï ³É ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý ¨ Ñ ³ Ù ³ ÌÝù ³ ÌÇÝ ³ é¨ ï ñ ³ ÌÇÝ Ï ³ ½Ù ³ Ï»ñ å áõÃÌáõÝÝ»ñÇÝ	399,609.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì ² Êê º ð ³ Ì¹ Ãí áõÙ	181.8	181.8	145.8	36.0	0.0	0.0	0.0	0.0	0.0
Ð ³ ñ Ï»ñ, å ³ ñ ï ³ ¹Çñ í× ³ ñÝ»ñ ¨ ï áõÌÅ»ñ, áñáÝù Ï ³ é ³ í ³ ñÙ ³ Ý ï ³ ñµ»ñ Ù ³ Ï ³ ñ¹ ³ ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ ³ éí áõÙ »Ý ÙÇÙÌ ³ Ýó ÝÏ ³ ï Ù ³ Ùµ	181.8	181.8	145.8	36.0	0.0	0.0	0.0	0.0	0.0

§Ð³ë³ï ³ÝÇ Ð³Ýñ³å»ïáõÃÛ³Ý 2017 Ãí³Ï³ÝÇ å»ï³Ï³Ý µÛáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÛáõç» ï³ÛÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 08 µ³ÅÝÇ 03
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ëï³ï í³Í Ñ³ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áëï
Í³Ëë»ñÇ ïÝï»ë³·Çï³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

²Õ»áõë³Ï 08-03-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³Û¹ ÃíáõÙ Áëï Íñ³·ñ»ñÇ							
	è³¹Çá ¨ Ñ»éáõë ï³ï»ë³ÛÇÝ Í³é³ÛáõÃÛáõÝÝ»ñ		²äÐ »ñÏñÝ»ñáõÙ Ñ»éáõë ï³é³¹ÇáÍñ³·ñ»ñÇ Ñ»é³ñÓ³ÏáõÙ		Ð³ë³ñ³Ï³Ï³Ý Ï³ñÍÇùÇ áõëáõÙÝ³ëÇñÙ³Ý Í³é³ÛáõÃÛáõÝÝ»ñ		îÝï»ë³Ï³Ý í»ñÉáõÍáõÃÛáõÝÝ»ñÇ Í³é³ÛáõÃÛáõÝÝ»ñ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñ³	³Û¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ: Ð³Ýñ³ÛÇÝ Ñ³ÙÏ³ñ·Ç Ñ»éáõë ï³é³¹ÇáÁÝÏ»ñáõÃÛáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñ³	³Û¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ: ÐÐ Ùß³ÏáõÛÃÇ Ý³Ë³ñ³ñáõÃÛáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñ³	³Û¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ: Ð³Ýñ³ÛÇÝ Ñ³ÙÏ³ñ·Ç Ñ»éáõë ï³é³¹ÇáÁÝÏ»ñáõÃÛáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñ³	³Û¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ: ÐÐ Ï³é³í³ñáõÃÛ³Ý ³ßË³ï³Ï³½Ù
	10	11	12	13	14	15	16	17
ÀÜ¸²Ø»ÜÀ Ì²Êê»ð ³Û¹ ÃíáõÙ	94,646.3	94,646.3	159,545.4	159,545.4	44,326.2	44,326.2	191,423.7	191,423.7
ÀÜÂ²òÆÎ Ì²Êê»ð ³Û¹ ÃíáõÙ	94,646.3	94,646.3	159,545.4	159,545.4	44,326.2	44,326.2	191,423.7	191,423.7
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ ¨ Ñ³í»É³í×³ñÝ»ñ ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ ¨ Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý ¨ å»ï³Ï³Ý ³Ý Í³é³ÛáÕÝ»ñÇ å³ñ·¨³ïñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ïÇÏ Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³É Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	10	11	12	13	14	15	16	17
- ¶ áõÛùÇ ¨ ë ³ ñù ³ í áñáõÙÝ»ñÇ í ³ ñÓ ³ Ï ³ ÉáõÃÛáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶ áñ Í áõÕáõÙÝ»ñÇ ¨ ßñç ³ · ³ ÛáõÃÛáõÝÝ»ñÇ Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä ³ ÛÙ ³ Ý ³ ·ñ ³ ÛÇÝ ³ ÛÉ Í ³ é ³ ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ Û¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð ³ Ù ³ Ï ³ ñ·ã ³ ÛÇÝ Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï ³ ï í ³ Ï ³ Ý Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ ³ Û ³ óáõóã ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ ³ Ýáõñ µÝáõÛÃÇ ³ ÛÉ Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÛÉ Ù ³ ëÝ ³ ·Ç ï ³ Ï ³ Ý Í ³ é ³ ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ Û¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø ³ ëÝ ³ ·Ç ï ³ Ï ³ Ý Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñå ³ ÝáõÙ (Í ³ é ³ ÛáõÃÛáõÝÝ»ñ ¨ ÝÛáõÃ»ñ) ³ Û¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý ³ Ý»ñÇ ¨ ë ³ ñù ³ í áñáõÙÝ»ñÇ ÁÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñå ³ ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÜÛáõÃ»ñ (² åñ ³ ÝùÝ»ñ) ³ Û¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ ñ ³ ë»ÝÛ ³ Ï ³ ÛÇÝ ÝÛáõÃ»ñ ¨ Ñ ³ ·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î ñ ³ Ýëåáñ ï ³ ÛÇÝ ÝÛáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î »Ýó ³ Õ ³ ÛÇÝ ¨ Ñ ³ Ýñ ³ ÛÇÝ ëÝÝ¹Ç ÝÛáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ê àô´ êÆ ¸ Æ ² Ü º ð ³ Û¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	191,423.7	191,423.7
êáõµëÇ¹Ç ³ Ý»ñ å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñå áõÃÛáõÝÝ»ñÇÝ ³ Û¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	191,423.7	191,423.7
- êáõµëÇ¹Ç ³ Ý»ñ áã ýÇÝ ³ Ýë ³ Ï ³ Ý å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñå áõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	191,423.7	191,423.7
¸ ð ² Ø ² ÞÜ à ðÐÜ º ð ³ Û¹ Ãí áõÙ	94,646.3	94,646.3	159,545.4	159,545.4	44,326.2	44,326.2	0.0	0.0
¸ ñ ³ Ù ³ ßÝáñÑÝ»ñ ÙÇç ³ ½· ³ ÛÇÝ Ï ³ ½Ù ³ Ï»ñå áõÃÛáõÝÝ»ñÇÝ ³ Û¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ ÙÇç ³ ½· ³ ÛÇÝ Ï ³ ½Ù ³ Ï»ñå áõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý Ñ ³ ï í ³ ÍÇ ³ ÛÉ Ù ³ Ï ³ ñ¹ ³ ÏÝ»ñÇÝ ³ Û¹ Ãí áõÙ	94,646.3	94,646.3	159,545.4	159,545.4	44,326.2	44,326.2	0.0	0.0
- ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý ¨ Ñ ³ Ù ³ ÛÝù ³ ÛÇÝ áã ³ é¨ ï ñ ³ ÛÇÝ Ï ³ ½Ù ³ Ï»ñå áõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý ¨ Ñ ³ Ù ³ ÛÝù ³ ÛÇÝ ³ é¨ ï ñ ³ ÛÇÝ Ï ³ ½Ù ³ Ï»ñå áõÃÛáõÝÝ»ñÇÝ	94,646.3	94,646.3	159,545.4	159,545.4	44,326.2	44,326.2	0.0	0.0
Î ³ åÇï ³ É ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý Ñ ³ ï í ³ ÍÇ ³ ÛÉ Ù ³ Ï ³ ñ¹ ³ ÏÝ»ñÇÝ ³ Û¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	10	11	12	13	14	15	16	17
- Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨Ñ³Ù³ÛÝù³ÛÇÝ ³é¨ïñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ¨ïáõÛÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÛ³Ýó ÝÏ³ï Ù³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð³⌊³ë ï ³ÝÇ Ð³Ýñ³å» ï áõÃ⌋³Ý 2017 Ãí³Ï³ÝÇ å» ï ³Ï³Ý µ⌊áõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⌊áõç» ï ³⌊ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 08 µ³ÅÝÇ 03 ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï Í³Ëë»ñÇ ï Ý ï »ë³·Çï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

²Õ⌊áõë³Ï 08-03-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
	¶ÝáõÙÝ»ñÇ ·áñÍÁÝÃ³óÇ Ññ³å³ñ³Ï³⌊ÝáõÃ⌋³Ý ³å³ÑáíáõÙ		Ð³⌊³ë ï ³Ý-ë÷⌊áõéù ·áñÍ³ÏóáõÃ⌋³Ý Ã»Ù³⌊áí Ñ»éáõë ï ³Ñ³Õáñ¹áõÙÝ»ñÇ ¨ ï »ë³ÑáÉáí ³ÏÝ»ñÇ å³ ï ñ³ë ï áõÙ ¨ Ñ»é³ñÓ³ÏáõÙ, Ó»éùµ»ñáõÙ ¨ µ³½Ù³óáõÙ		Ðá·¨áñ-Ùß³ÏáõÃ³⌊ÇÝ Ñ»éáõë ï ³ï »ë³⌊ÇÝ Í³é³⌊áõÃ⌋áõÝÝ»ñ		§Ð³⌊³ë ï ³ÝÇ Ñ³Ýñ³⌊ÇÝ Ñ»éáõë ï ³ÁÝÏ»ñáõÃ⌋áõÝ¦ ö´À-Ç ß»Ýù - ßÇÝáõÃ⌋áõÝÝ»ñÇ ÑÇÙÝ³Ýáñá·áõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ÝÇÝ³ÝëÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ë÷⌊áõéùÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ Ð³⌊³ë ï ³ÝÇ Ñ³Ýñ³⌊ÇÝ Ñ»éáõë ï ³é³¹ÇáÁÝÏ»ñáõÃ⌋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ Ð³⌊³ë ï ³ÝÇ Ñ³Ýñ³⌊ÇÝ Ñ»éáõë ï ³é³¹ÇáÁÝÏ»ñáõÃ⌋áõÝ
	18	19	20	21	22	23	24	25
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	21,549.0	21,549.0	52,600.0	52,600.0	150,173.7	150,173.7	129,758.5	129,758.5
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	21,549.0	21,549.0	52,600.0	52,600.0	150,173.7	150,173.7	129,758.5	129,758.5
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³ÙáíÍ×³ñíáÕ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-²ßË³ïáÕÝ»ñÇ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-ø³Õ³ù³óÇ³Ï³Ý,¹³ï³Ï³Ý¨å»ï³Ï³Ý³⌊É Í³é³⌊áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	21,549.0	21,549.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-ÎáÙáõÝ³Ë Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-Î³åÇ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-²å³ÑáíÍ³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	18	19	20	21	22	23	24	25
- ¶áõ¦ùÇ ¨ë³ñù³ íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ¦áõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³¦áõÃ¦áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³¦Ù³Ý³·ñ³¦ÇÝ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éù µ»ñáõÙ ³¦¹ ÃíáõÙ	21,549.0	21,549.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³¦ÇÝ Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	21,549.0	21,549.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³¦³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõ¦ÃÇ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²¦É Ù³ëÝ³·Çï ³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éù µ»ñáõÙ ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï ³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³Ýáõ Ù (Í³é³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³Ýáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü¦áõÃ»ñ (²åñ³ÝùÝ»ñ) ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï ³¦ÇÝ Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³¦ÇÝ ¨ Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Ü º ð ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜ º ð ³¦¹ ÃíáõÙ	0.0	0.0	52,600.0	52,600.0	150,173.7	150,173.7	129,758.5	129,758.5
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ï í³ÍÇ ³¦É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³¦¹ ÃíáõÙ	0.0	0.0	52,600.0	52,600.0	150,173.7	150,173.7	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³¦Ýù³¦ÇÝ áã ³é¨ï ñ³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	52,600.0	52,600.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³¦Ýù³¦ÇÝ ³é¨ï ñ³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	150,173.7	150,173.7	0.0	0.0
Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ï í³ÍÇ ³¦É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	129,758.5	129,758.5

	18	19	20	21	22	23	24	25
- Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨Ñ³Ù³ÛÝù³ÛÇÝ ³é¨ïñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	129,758.5	129,758.5
²ÚÈ Ì²Êêºð ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ¨ïáõÙÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÛ³Ýó ÝÏ³ï Ù³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð³⌊³ë ï ³ÝÇ Ð³Ýñ³å» ï áõÃ⌊³Ý 2017 Ãí³Ï³ÝÇ å» ï ³Ï³Ý µ⌊áõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⌊áõç» ï ³⌊ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 08 µ³ÅÝÇ 03
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

²Õ⌊áõë³Ï 08-03-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ			
	§Ð³⌊³ë ï ³ÝÇ Ñ³Ýñ³⌊ÇÝ é³¹ÇáÁÝÏ»ñáõÃ⌊áõÝ¦ ö´À-Ç ß»ÝùÇ ÑÇÙÝ³ÝáñáõÙ		§Ð³⌊³ë ï ³ÝÇ Ñ³Ýñ³⌊ÇÝ Ñ»éáõë ï ³ÁÝÏ»ñáõÃ⌊áõÝ¦ ö´À-Ç ï »ËÝÇÏ³Ï³Ý í»ñ³½ÇÝáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ
		Ð³⌊³ë ï ³ÝÇ Ñ³Ýñ³⌊ÇÝ Ñ»éáõë ï ³é³¹ÇáÁÝÏ»ñáõÃ⌊áõÝ		Ð³⌊³ë ï ³ÝÇ Ñ³Ýñ³⌊ÇÝ Ñ»éáõë ï ³é³¹ÇáÁÝÏ»ñáõÃ⌊áõÝ
	26	27	28	29
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	70,000.0	70,000.0	199,850.5	199,850.5
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	70,000.0	70,000.0	199,850.5	199,850.5
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0
¸ñ³ÙáÍ í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨å» ï³Ï³Ý³⌊É Í³é³⌊áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³É Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0
- ²å³ÑáÍ³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0

	26	27	28	29
- ¶ áõùÇ ¨ ë ³ ñù ³ í áñáõÙÝ»ñÇ í ³ ñÓ ³ Ï ³ ÉáõÃáõÝ	0.0	0.0	0.0	0.0
¶ áñ Íáõ Õ áõÙÝ»ñÇ ¨ ßñç ³ · ³ áõÃáõÝÝ»ñÇ Í ³ Ëë»ñ	0.0	0.0	0.0	0.0
ä ³ Ù ³ Ý ³ · ñ ³ ÇÝ ³ É Í ³ é ³ áõÃáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0
- Ð ³ Ù ³ Ï ³ ñ·ã ³ ÇÝ Í ³ é ³ áõÃáõÝÝ»ñ	0.0	0.0	0.0	0.0
- î»Õ»Ï ³ ï í ³ Ï ³ Ý Í ³ é ³ áõÃáõÝÝ»ñ	0.0	0.0	0.0	0.0
- Ü»ñÏ ³ ³ óáõóã ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0
- ÀÝ ¹Ñ ³ Ýáõñ µÝáõÃÇ ³ É Í ³ é ³ áõÃáõÝÝ»ñ	0.0	0.0	0.0	0.0
² É Ù ³ ëÝ ³ ·Ç ï ³ Ï ³ Ý Í ³ é ³ áõÃáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0
- Ø ³ ëÝ ³ ·Ç ï ³ Ï ³ Ý Í ³ é ³ áõÃáõÝÝ»ñ	0.0	0.0	0.0	0.0
ÀÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñå ³ ÝáõÙ (Í ³ é ³ áõÃáõÝÝ»ñ ¨ ÝáõÃ»ñ) ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0
- Ø»ù»Ý ³ Ý»ñÇ ¨ ë ³ ñù ³ í áñáõÙÝ»ñÇ ÁÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñå ³ ÝáõÙ	0.0	0.0	0.0	0.0
ÜáõÃ»ñ (² åñ ³ ÝùÝ»ñ) ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0
- ¶ ñ ³ ë»Ý ³ Ï ³ ÇÝ ÝáõÃ»ñ ¨ Ñ ³ ·áõë ï	0.0	0.0	0.0	0.0
- î ñ ³ Ýëåáñ ï ³ ÇÝ ÝáõÃ»ñ	0.0	0.0	0.0	0.0
- Î »Ýó ³ Õ ³ ÇÝ ¨ Ñ ³ Ýñ ³ ÇÝ ëÝÝ ¹Ç ÝáõÃ»ñ	0.0	0.0	0.0	0.0
ê àô ´ êÆ ¸Æ ² Ü º ð ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0
ê áõµëÇ ¹Ç ³ Ý»ñ å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñå áõÃáõÝÝ»ñÇÝ ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0
- ê áõµëÇ ¹Ç ³ Ý»ñ áã ýÇÝ ³ Ýë ³ Ï ³ Ý å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñå áõÃáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0
¸ ð ² Ø ² Þ Ü à ð Ð Ü º ð ³ ¹ Ãí áõÙ	70,000.0	70,000.0	199,850.5	199,850.5
¸ ñ ³ Ù ³ ßÝáñÑÝ»ñ ÙÇç ³ ½· ³ ÇÝ Ï ³ ½Ù ³ Ï»ñå áõÃáõÝÝ»ñÇÝ ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0
- ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ ÙÇç ³ ½· ³ ÇÝ Ï ³ ½Ù ³ Ï»ñå áõÃáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0
ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý Ñ ³ ï í ³ ÍÇ ³ É Ù ³ Ï ³ ñ¹ ³ ÏÝ»ñÇÝ ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0
- ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý ¨ Ñ ³ Ù ³ Ýù ³ ÇÝ áã ³ é¨ ï ñ ³ ÇÝ Ï ³ ½Ù ³ Ï»ñå áõÃáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0
- ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý ¨ Ñ ³ Ù ³ Ýù ³ ÇÝ ³ é¨ ï ñ ³ ÇÝ Ï ³ ½Ù ³ Ï»ñå áõÃáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0
Î ³ åÇ ï ³ É ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý Ñ ³ ï í ³ ÍÇ ³ É Ù ³ Ï ³ ñ¹ ³ ÏÝ»ñÇÝ ³ ¹ Ãí áõÙ	70,000.0	70,000.0	199,850.5	199,850.5

	26	27	28	29
- Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÛÝù³ÛÇÝ ³é¨ïñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	70,000.0	70,000.0	199,850.5	199,850.5
²ÚÈ Ì²ÊêºÐ ³Û¹ Ãíáõ	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñ í×³ñÝ»ñ ¨ ïáõÛÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñ Ù³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõ »Ý ÙÇÙÛ³Ýó ÝÏ³ï Ù³Ùµ	0.0	0.0	0.0	0.0

§Ð³⌊³ë ï ³ÝÇ Ð³Ýñ³å» ï áõÃ⌋³Ý 2017 Ãí ³Ï³ÝÇ å» ï ³Ï³Ý µ⌊áõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⌊áõç» ï ³⌊ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 08 µ³ÅÝÇ 03
ËÙµÇ 02 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Çï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 1
²Õ⌊áõë³Ï N 08-03-02

²Õ⌊áõë³Ï 08-03-02

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
		ä»ï ³Ï³Ý Ù³ÙáõÉÇ Ññ³ï ³ñ³ÏáõÙ		¶ñ³Ï³ÝáõÃ⌋³Ý Ññ³ï ³ñ³ÏáõÙ		¶Çï ³Ï³Ý ³Ùë³·ñ»ñÇ ¨ Ù»Ý³·ñáõÃ⌋áõÝÝ»ñÇ Ññ³ï ³ñ³ÏáõÙ		îÝï »ë³·Çï ³Ï³Ý Ññ³å³ñ³ÏáõÙÝ»ñ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ
			ÐÐ Ùß³ïáõÙÃÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ Ùß³ïáõÙÃÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ÏñÃáõÃ⌋³Ý ¨ ·Çï áõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋³Ý ·Çï áõÃ⌋³Ý å»ï³Ï³Ý ïáÙÇï»		ÐÐ ÝÇÝ³ÝèÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ
	1	2	3	4	5	6	7	8	9
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	1,071,129.8	73,493.9	73,493.9	72,202.4	72,202.4	78,786.2	78,786.2	39,301.8	39,301.8
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	1,071,129.8	73,493.9	73,493.9	72,202.4	72,202.4	78,786.2	78,786.2	39,301.8	39,301.8
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	161,889.3	0.0	0.0	72,202.4	72,202.4	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	9,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌋áõÝÝ»ñ	9,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	152,889.3	0.0	0.0	72,202.4	72,202.4	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñ	152,889.3	0.0	0.0	72,202.4	72,202.4	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³⌊¹ ÃíáõÙ	340,754.4	73,493.9	73,493.9	0.0	0.0	78,786.2	78,786.2	39,301.8	39,301.8
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ ³⌊¹ ÃíáõÙ	238,015.0	73,493.9	73,493.9	0.0	0.0	78,786.2	78,786.2	39,301.8	39,301.8
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ	238,015.0	73,493.9	73,493.9	0.0	0.0	78,786.2	78,786.2	39,301.8	39,301.8
êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ ³⌊¹ ÃíáõÙ	102,739.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ	102,739.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³⌊¹ ÃíáõÙ	558,486.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8	9
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ï í³ÍÇ ³ÉÙ³Ï³ñ¹³ ÏÝ»ñÇÝ ³ï¹ ÃíáõÙ	558,486.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³ïÝù³ïÇÝ áã ³é¨ï ñ³ïÇÝ Ï³½Ù³Ï»ñåáõÃïáõÝÝ»ñÇÝ	244,586.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³ïÝù³ïÇÝ ³é¨ï ñ³ïÇÝ Ï³½Ù³Ï»ñåáõÃïáõÝÝ»ñÇÝ	313,899.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì ²Êêºð ³ï¹ ÃíáõÙ	10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÜíÇñ³ï íáõÃïáõÝÝ»ñ áã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃïáõÝÝ»ñÇÝ ³ï¹ ÃíáõÙ	10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÜíÇñ³ï íáõÃïáõÝÝ»ñ ³ÉßÑáõïÃãÑ»ï³åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃïáõÝÝ»ñÇÝ	10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð³⌊³ë ï ³ÝÇ Ð³Ýñ³å» ï áõÃ⌋³Ý 2017 Ãí³Ï³ÝÇ å» ï ³Ï³Ý µ⌊áõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⌊áõç» ï ³⌊ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 08 µ³ÅÝÇ 03
ËÙµÇ 02 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

²Õ⌊áõë³Ï 08-03-02

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ								
	àã å» ï ³Ï³Ý Ù³ÙáõÉÇ Ññ³ï³ñ³ÏáõÙ		Ø³ÝÏ³Ï³Ý,Ù³ÝÏ³å³ï³Ý»Ï³Ý Ã»ñÃ»ñÇ ¨ ³Ùë³·ñ»ñÇ Ññ³ï³ñ³ÏáõÙ		Ðñ³ï³ñ³Ïã³Ï³Ý, ï »Õ»Ï³ï í³Ï³Ý ¨ ï å³·ñ³Ï³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñ			²ç³ÏóáõÃ⌋áõÝ ìñ³ë ï ³ÝÇ Ñ³⌊³É»½áõ É ñ³ï í³ÙÇçáóÝ»ñÇÝ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
	ÐÐ Ù⌊³ïáõÃÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ÏñÃáõÃ⌋³Ý¨ ·Ç ï áõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ³ñ¹³ñ³¹³ï áõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ	ÐÐ ³ñï³ùÇÝ ·áñÍ»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ			ÐÐ ë÷⌊áõéùÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ
	10	11	12	13	14	15	16	17	18
ÀÜ¸²ØºÜÀ Ì²ÊêºðÃíáõÙ	49,077.1	49,077.1	47,117.3	47,117.3	385,586.3	342,686.3	42,900.0	10,000.0	10,000.0
ÀÜÂ²òÆÎ Ì²ÊêºðÃíáõÙ	49,077.1	49,077.1	47,117.3	47,117.3	385,586.3	342,686.3	42,900.0	10,000.0	10,000.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØÃíáõÙ	0.0	0.0	0.0	0.0	71,686.9	28,786.9	42,900.0	0.0	0.0
Þ³ñáõÝ³Ï³Ý Í³ËëñÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙÃíáõÙ	0.0	0.0	0.0	0.0	71,686.9	28,786.9	42,900.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	71,686.9	28,786.9	42,900.0	0.0	0.0
êàô´êÆ¸Æ²Üºð³⌊¹ ÃíáõÙ	49,077.1	49,077.1	47,117.3	47,117.3	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ³⌊¹ ÃíáõÙ	49,077.1	49,077.1	47,117.3	47,117.3	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ	49,077.1	49,077.1	47,117.3	47,117.3	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	313,899.4	313,899.4	0.0	0.0	0.0

	10	11	12	13	14	15	16	17	18
ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý Ñ ³ ï í ³ ÍÇ ³ ⌊É Ù ³ Ï ³ ñ ¹ ³ ÏÝ»ñÇÝ ³ ⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	313,899.4	313,899.4	0.0	0.0	0.0
- ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý ¨ Ñ ³ Ù ³ ⌊Ýù ³ ⌊ÇÝ áã ³ é¨ ï ñ ³ ⌊ÇÝ Ï ³ ½Ù ³ Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý ¨ Ñ ³ Ù ³ ⌊Ýù ³ ⌊ÇÝ ³ é¨ ï ñ ³ ⌊ÇÝ Ï ³ ½Ù ³ Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	313,899.4	313,899.4	0.0	0.0	0.0
² ÚÈ Ì ² Êêºð ³ ⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10,000.0	10,000.0
Ü íÇñ ³ ï íáõÃ⌊áõÝÝ»ñ áã Ï ³ é ³ í ³ ñã ³ Ï ³ Ý (Ñ ³ ë ³ ñ ³ Ï ³ Ï ³ Ý) Ï ³ ½Ù ³ Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ ³ ⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10,000.0	10,000.0
- Ü íÇñ ³ ï íáõÃ⌊áõÝÝ»ñ ³ ⌊É ß ³ Ñáõ⌊Ã ãÑ» ï ³ åÝ ¹ áÕ Ï ³ ½Ù ³ Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10,000.0	10,000.0

§Ð³⌊³ë ï ³ÝÇ Ð³Ýñ³å» ï áõÃ⌋³Ý 2017 Ãí³Ï³ÝÇ å» ï ³Ï³Ý µ⌊áõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⌊áõç» ï ³⌊ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 08 µ³ÅÝÇ 03 ËÙµÇ 02 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

²Õ⌊áõë³Ï 08-03-02

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ									
	Â³ñ·Ù³Ýå³Ï³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñ		²ç³ÏóáõÃ⌋áõÝ ·ñ³Ï³ÝáõÃ⌋³Ý Ññ³ï³ñ³ÏÙ³ÝÁ		î»Õ»Ï³ï í³Ï³Ý ¨ áõëáõóáÕ³Ï³Ý Ï³⌊ù»ñÇ Ùß³ÏÙ³Ý ¨ ëå³ë³ñÏÙ³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñ		àõëáõÙÝ³Ï³Ý ¨ Ñ³Ýñ³Ù³ï ã»ÉÇ ·ñ³Ï³ÝáõÃ⌋³Ý ³é³ùáõÙ ë÷⌊áõéùÇ Ñ³Ù³⌊ÝùÝ»ñÇÝ		§Ð³⌊Ï³Ï³Ý ë÷⌊áõéù¦ ï³ñ»·ñùÇ Ññ³ï³ñ³ÏáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáõÝ»ñÇ ÐÐ ³ñ¹³ñ³¹³ï áõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáõÝ»ñÇ ÐÐ Ù⌋³Ïáõ⌋ÃÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáõÝ»ñÇ ÐÐ ë÷⌊áõéùÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáõÝ»ñÇ ÐÐ ë÷⌊áõéùÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáõÝ»ñÇ ÐÐ ë÷⌊áõéùÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ
	19	20	21	22	23	24	25	26	27	28
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	217,406.7	217,406.7	26,545.0	26,545.0	30,180.0	30,180.0	9,000.0	9,000.0	6,000.0	6,000.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	217,406.7	217,406.7	26,545.0	26,545.0	30,180.0	30,180.0	9,000.0	9,000.0	6,000.0	6,000.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	3,000.0	3,000.0	9,000.0	9,000.0	6,000.0	6,000.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	9,000.0	9,000.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	9,000.0	9,000.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊Ë Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	3,000.0	3,000.0	0.0	0.0	6,000.0	6,000.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	3,000.0	3,000.0	0.0	0.0	6,000.0	6,000.0
êàô´êÆ¸Æ²Üºð ³⌊¹ ÃíáõÙ	0.0	0.0	26,545.0	26,545.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ ³⌊¹ ÃíáõÙ	0.0	0.0	20,000.0	20,000.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ	0.0	0.0	20,000.0	20,000.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ ³⌊¹ ÃíáõÙ	0.0	0.0	6,545.0	6,545.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ	0.0	0.0	6,545.0	6,545.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³⌊¹ ÃíáõÙ	217,406.7	217,406.7	0.0	0.0	27,180.0	27,180.0	0.0	0.0	0.0	0.0

	19	20	21	22	23	24	25	26	27	28
ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý Ñ ³ ï í ³ ÍÇ ³ ⌊É Ù ³ Ï ³ ñ ¹ ³ ÏÝ»ñÇÝ ³ ⌊¹ ÃíáõÙ	217,406.7	217,406.7	0.0	0.0	27,180.0	27,180.0	0.0	0.0	0.0	0.0
- ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý ¨ Ñ ³ Ù ³ ⌊Ýù ³ ⌊ÇÝ áã ³ é¨ ï ñ ³ ⌊ÇÝ Ï ³ ½Ù ³ Ï»ñ åáõÃ⌊áõÝÝ»ñÇÝ	217,406.7	217,406.7	0.0	0.0	27,180.0	27,180.0	0.0	0.0	0.0	0.0
- ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý ¨ Ñ ³ Ù ³ ⌊Ýù ³ ⌊ÇÝ ³ é¨ ï ñ ³ ⌊ÇÝ Ï ³ ½Ù ³ Ï»ñ åáõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
² ÚÈ Ì ² Êê º ð ³ ⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü íÇñ ³ ï íáõÃ⌊áõÝÝ»ñ áã Ï ³ é ³ í ³ ñã ³ Ï ³ Ý (Ñ ³ ë ³ ñ ³ Ï ³ Ï ³ Ý) Ï ³ ½Ù ³ Ï»ñ åáõÃ⌊áõÝÝ»ñÇÝ ³ ⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü íÇñ ³ ï íáõÃ⌊áõÝÝ»ñ ³ ⌊É ß ³ Ñáõ⌊Ã ãÑ» ï ³ åÝ ¹ áÕ Ï ³ ½Ù ³ Ï»ñ åáõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð³³ëï ³ÝÇ Ð³Ýñ³å»ïáõÃ³Ý 2017 Ãí³Ï³ÝÇ å»ï³Ï³Ý µáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µáõç»ï³ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 08 µ³ÅÝÇ 03
ËÙµÇ 02 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ëï³ïí³Í Ñ³ïÏ³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áëï
Í³Ëë»ñÇ ïÝï»ë³·Çï³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³¹ Ãíáõ Áëï Íñ³·ñ»ñÇ	
	¶ñ³Ï³Ý Å³é³Ý·áõÃ³Ý å³Ñå³ÝáõÙ¨ ï³ñ³ÍáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³¹ Ãíáõ Áëï Ï³ï³ñáÕÝ»ñÇ
		ÐÐ Ùß³ÏáõÛÃÇ Ý³Ë³ñ³ñáõÃÛáõÝ
	29	30
ÀÜ¸²Ø°ÜÀ Ì²Êê°ð ³¹ Ãíáõ	26,433.1	26,433.1
ÀÜÂ²òÆÎ Ì²Êê°ð ³¹ Ãíáõ	26,433.1	26,433.1
Ì²è²ÚàôÂÚàôÜÜ°ðÆ °ì ²äð²ÜøÜ°ðÆ Ò°èø´°ðàôØ ³¹ Ãíáõ	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³¹ Ãíáõ	0.0	0.0
- Î³åÇ Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0
ä³ÛÙ³Ý³·ñ³ÛÇÝ ³ÛÉ Í³é³ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¹ Ãíáõ	0.0	0.0
- î»Õ»Ï³ïí³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0
êàô´êÆ¸Æ²Ü°ð ³¹ Ãíáõ	26,433.1	26,433.1
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³¹ Ãíáõ	26,433.1	26,433.1
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	26,433.1	26,433.1
êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³¹ Ãíáõ	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0
¸ð²Ø²ÞÜàðÐÜ°ð ³¹ Ãíáõ	0.0	0.0

	29	30
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ï í³ÍÇ ³ÙÉ Ù³Ï³ñ¹³ ÏÝ»ñÇÝ ³ÙÙ¹ ÃíáõÙ	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³ÙÝù³ÙÇÝ áã ³é¨ï ñ³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³ÙÝù³ÙÇÝ ³é¨ï ñ³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0
²ÚÈ Ì ² Êêºð ³ÙÙ¹ ÃíáõÙ	0.0	0.0
ÜíÇñ³ï íáõÃÙáõÝÝ»ñ áã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³ÙÙ¹ ÃíáõÙ	0.0	0.0
- ÜíÇñ³ï íáõÃÙáõÝÝ»ñ ³ÙÉß³ÑáõÙÃãÑ» ï³åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0

§Ð ³ Ï³ ë ï ³ ÝÇ Ð ³ Ýñ ³ å» ï áõÃÛ³ Ý 2017 Ã í ³ Ï ³ ÝÇ å» ï ³ Ï ³ Ý µÛáõç»Ç Ù ³ ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íá í µÛáõç» ï ³ ÏÇÝ Í ³ Ëë»ñÇ ·áñÍ ³ éÝ ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ ·Ù ³ Ý 08 µ ³ ÅÝÇ 03
ËÙµÇ 03 ¹ ³ ëÇ Íñ ³ ·ñ»ñÇ · Íá í Ñ ³ ë ï ³ ï í ³ Í Ñ ³ ï Ï ³ óáõÙÝ»ñÇ í »ñ Í ³ ÝáõÙÝ Áë ï
Í ³ Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ ·Ù ³ Ý Ñá¹í ³ ÍÝ»ñÇ

Ð ³ í »Éí ³ Í N 1
²ÕÛáõë ³ Ï N 08-03-03

²ÕÛáõë ³ Ï 08-03-03

Ðá¹í ³ ÍÇ ³ Ýí ³ ÝáõÙÁ	ÀÝ¹ ³ Ù»ÝÁ ¹ ³ ëÇ ·áõÙ ³ ñÁ (Ñ ³ ½ ³ ñ ¹ñ ³ ÙÝ»ñáí)	³ Û¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ			
		î»Õ» Ï ³ ï í áõÃÛ³ Ý Ó»éùµ»ñÙ ³ Ý, å ³ Ñå ³ ÝÙ ³ Ý ¨ ³ ñËÇí ³ óÙ ³ Ý Í ³ é ³ ÛáõÃÛáõÝÝ»ñ		Ð ³ Ýñ ³ ÛÇÝ Çñ ³ ½»ÏÙ ³ Ý ³ å ³ Ñáí áõÙ	
		ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ Û¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ÙÇß ³ Ï ³ ÛáõÃÛáõÝ Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ Û¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ Ù ³ ñ ½ ³ å ³ ï ³ Ý ³ Ï ³ ÝÝ»ñ
	1	2	3	4	5
ÀÜ¸²Ø°ÜÀ Ì²Êê°ð ³ Û¹ Ãí áõÙ	383,619.0	85,594.8	85,594.8	298,024.2	298,024.2
ÀÜÂ²òÆÎ Ì²Êê°ð ³ Û¹ Ãí áõÙ	383,619.0	85,594.8	85,594.8	298,024.2	298,024.2
êàô´êÆ¸Æ²Ü°ð ³ Û¹ Ãí áõÙ	85,594.8	85,594.8	85,594.8	0.0	0.0
êáõµëÇ¹Ç ³ Ý»ñ å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñå áõÃÛáõÝÝ»ñÇÝ ³ Û¹ Ãí áõÙ	85,594.8	85,594.8	85,594.8	0.0	0.0
- êáõµëÇ¹Ç ³ Ý»ñ áã ýÇÝ ³ Ýë ³ Ï ³ Ý å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñå áõÃÛáõÝÝ»ñÇÝ	85,594.8	85,594.8	85,594.8	0.0	0.0
¸ð²Ø²ÞÜàðÐÜ°ð ³ Û¹ Ãí áõÙ	298,024.2	0.0	0.0	298,024.2	298,024.2
ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý Ñ ³ ï í ³ ÍÇ ³ Ûɫ Ù ³ Ï ³ ñ¹ ³ ÏÝ»ñÇÝ ³ Û¹ Ãí áõÙ	298,024.2	0.0	0.0	298,024.2	298,024.2
- ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý ¨ Ñ ³ Ù ³ ÛÝù ³ ÛÇÝ áã ³ é¨ ï ñ ³ ÛÇÝ Ï ³ ½Ù ³ Ï»ñå áõÃÛáõÝÝ»ñÇÝ	298,024.2	0.0	0.0	298,024.2	298,024.2

384

§Ð ³ Ì³ ë ï ³ ÝÇ Ð ³ Ýñ ³ å» ï áõÃÛ ³ Ý 2017 Ã í ³ Ï ³ ÝÇ å» ï ³ Ï ³ Ý µÛáç»Ç Ù ³ ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹ í ³ Íá í µÛáç» ï ³ ÏÇÝ Í ³ Ëë»ñÇ ·áñÍ ³ éÝ ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý 08 µ ³ ÅÝÇ 04
ËÙµÇ 01 ¹ ³ ëÇ Íñ ³ ·ñ»ñÇ · Íá í Ñ ³ ë ï ³ ï í ³ Í Ñ ³ ï Ï ³ óáõÙÝ»ñÇ í »ñ Í ³ ÝáõÙÝ Áë ï
Í ³ Ëë»ñÇ ïÝ ï »ë ³ ·Ç ï ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý Ñá¹ í ³ ÍÝ»ñÇ

Ð ³ í »É í ³ Í N 1
² ÕÛáõë ³ Ï N 08-04-01

² ÕÛáõë ³ Ï 08-04-01

Ðá¹ í ³ ÍÇ ³ Ý í ³ ÝáõÙÁ	ÀÝ¹ ³ Ù»ÝÁ ¹ ³ ëÇ ·áõÙ ³ ñÁ (Ñ ³ ½ ³ ñ ¹ñ ³ ÙÝ»ñáí)	³ Ûª ÃíáõÙ Áëï Íñ ³ ·ñ»ñÇ							
		º ñÇ ï ³ ë ³ ñ¹ ³ Ï ³ Ý Íñ ³ ·ñ»ñ		º ñÇ ï ³ ë ³ ñ¹ ³ Ï ³ Ý Íñ ³ ·ñ»ñÇ ßñç ³ Ý ³ ÏÝ»ñáõÙ Ãñ ³ ýÇùÇÝ·Ç ¹»Ù å ³ Ûù ³ ñÇ ÙÇçáó ³ éáõÙÝ»ñ		ê÷ÛáõéùÇ »ñÇ ï ³ ë ³ ñ¹Ý»ñÇ Ñ ³ Ùñ»Ý ³ × ³ Ý ³ ãáõÃÛ ³ Ý §²ñÇ ïáõÝ¦ Íñ ³ ·Çñ		² ç ³ ÏóáõÃÛáõÝ Ð ³ Ì³ ë ï ³ ÝáõÙ ÇÝ ï »É» Ï ïáõ ³ É Ë ³ Õ»ñÇ ½ ³ ñ· ³ óÙ ³ ÝÁ	
		ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ Ûª ÃíáõÙ Áëï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ëå áñ ïÇ »ñÇ ï ³ ë ³ ñ¹áõÃÛ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ Ûª ÃíáõÙ Áëï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ëå áñ ïÇ »ñÇ ï ³ ë ³ ñ¹áõÃÛ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ Ûª ÃíáõÙ Áëï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ê÷ÛáõéùÇ Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ Ûª ÃíáõÙ Áëï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ïñ ³ Ýëåáñ ïÇ ¨ Ï ³ åÇ Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ
	1	2	3	4	5	6	7	8	9
ÀÜ¸²ØºÜÀ Ì²Êêºð ³ Ûª ÃíáõÙ	827,152.5	257,840.5	257,840.5	8,000.0	8,000.0	92,000.0	92,000.0	12,012.0	12,012.0
ÀÜÂ²òÆÎ Ì²Êêºð ³ Ûª ÃíáõÙ	827,152.5	257,840.5	257,840.5	8,000.0	8,000.0	92,000.0	92,000.0	12,012.0	12,012.0
¸ð²Ø²ÞÜàðÐÜºð ³ Ûª ÃíáõÙ	815,140.5	257,840.5	257,840.5	8,000.0	8,000.0	92,000.0	92,000.0	0.0	0.0
ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý Ñ ³ ï í ³ ÍÇ ³ ÛÉ Ù ³ Ï ³ ñ¹ ³ ÏÝ»ñÇÝ ³ Ûª ÃíáõÙ	815,140.5	257,840.5	257,840.5	8,000.0	8,000.0	92,000.0	92,000.0	0.0	0.0
- ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý ¨ Ñ ³ Ù ³ ÛÝù ³ ÛÇÝ áã ³ é¨ ï ñ ³ ÛÇÝ Ï ³ ½Ù ³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ	267,791.1	170,129.1	170,129.1	5,662.0	5,662.0	92,000.0	92,000.0	0.0	0.0
- ²ÛÉ ÁÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ	547,349.4	87,711.4	87,711.4	2,338.0	2,338.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³ Ûª ÃíáõÙ	12,012.0	0.0	0.0	0.0	0.0	0.0	0.0	12,012.0	12,012.0
Ü í Çñ ³ ï í áõÃÛáõÝÝ»ñ áã Ï ³ é ³ í ³ ñ ³ Ï ³ Ý (Ñ ³ ë ³ ñ ³ Ï ³ Ï ³ Ý) Ï ³ ½Ù ³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³ Ûª ÃíáõÙ	12,012.0	0.0	0.0	0.0	0.0	0.0	0.0	12,012.0	12,012.0
- Ü í Çñ ³ ï í áõÃÛáõÝÝ»ñ ³ ÛÉ ß ³ ÑáõÛÃ ãÑ» ï ³ åÝ¹áÕ Ï ³ ½Ù ³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ	12,012.0	0.0	0.0	0.0	0.0	0.0	0.0	12,012.0	12,012.0

§Ð³Ù³ë ï³ÝÇ Ð³Ýñ³å»ï áõÃÙ³Ý 2017 Ãí³Ï³ÝÇ å»ï³Ï³Ý µÙáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÙáõç»ï³ÙÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 08 µ³ÅÝÇ 04
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ëï³ï í³Í Ñ³ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áëï
Í³Ëë»ñÇ ïÝï»ë³·Çï³Ï³Ý¹³ë³Ï³ñ·Ù³ÝÑá¹í³ÍÝ»ñÇ

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³Ù¹ÃíáõÙ Áëï Íñ³·ñ»ñÇ	
	§ºñÇ ï³ë³ñ¹ÁÝï³ÝÇùÇÝ` Ù³ï ã»ÉÇ µÝ³Ï³ñ³Ý¦ å»ï³Ï³Ý Ýå³ï³Ï³ÙÇÝ Íñ³·ñÇ Ñ³Ù³ýÇÝ³Ýë³íáñáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ
		ÐÐ ýÇÝ³ÝëÝ»ñÇ Ý³Ë³ñ³ñáõÃÙáõÝ
	10	11
ÀÜ¸²ØºÜÀ Ì²Êêºð ³Ù¹ÃíáõÙ	457,300.0	457,300.0
ÀÜÂ²òÆÎ Ì²Êêºð ³Ù¹ÃíáõÙ	457,300.0	457,300.0
¸ð²Ø²ÞÜàðÐÜºð ³Ù¹ÃíáõÙ	457,300.0	457,300.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ ³ÉÙ³Ï³ñ¹³ ÏÝ»ñÇÝ ³Ù¹ÃíáõÙ	457,300.0	457,300.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³ÙÝù³ÙÇÝ áã³é¨ ï ñ³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0
- ²ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	457,300.0	457,300.0
²ÚÈ Ì²Êêºð ³Ù¹ÃíáõÙ	0.0	0.0
ÜíÇñ³ï íáõÃÙáõÝÝ»ñ áã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0
- ÜíÇñ³ï íáõÃÙáõÝÝ»ñ ³ÉßÑáõÙÃãÑ»ï³åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0

§Ð ³ ³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ³Ý 2017 Ãí ³ Ï ³ÝÇ å» ï ³ Ï ³Ý µáõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µáõç» ï ³ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³éÝ ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý 08 µ ³ÅÝÇ 04
ËÙµÇ 02 ¹ ³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ ³ë ï ³ ï í ³ Í Ñ ³ ï Ï ³ óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³ Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1
²Õáõë ³ Ï N 08-04-02

²Õáõë ³ Ï 08-04-02

Ðá¹í ³ ÍÇ ³Ýí ³ ÝáõÙÁ	ÀÝ¹ ³ Ù»ÝÁ ¹ ³ëÇ ·áõÙ ³ ñÁ (Ñ ³½³ ñ ¹ñ ³ ÙÝ»ñáí)	³ ¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ			
		²ç ³ ÏóáõÃáõÝ ù ³Õ ³ù ³ Ï ³Ý Ïáõë ³ ÏóáõÃáõÝÝ»ñÇÝ, Ñ ³ë ³ñ ³ Ï ³ Ï ³Ý Ï ³½Ù ³ Ï»ñåáõÃáõÝÝ»ñÇÝ, ³ ñÑÙÇáõÃáõÝÝ»ñÇÝ			
		ÀÝ¹ ³ Ù»ÝÁ Íñ³ ·ñáí	³ ¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ		
			ÐÐ Ü ³ Ë ³ . ³ ÑÇ ³ ßË ³ ï ³ Ï ³½Ù	ÐÐ Ï ³ é ³ í ³ ñáõÃ³Ý ³ ßË ³ ï ³ Ï ³½Ù	ÐÐ ýÇÝ ³ ÝëÝ»ñÇ Ý ³ Ë ³ñ ³ ñáõÃáõÝ
	1	2	3	4	5
ÀÜ ¸ ²ØºÜÀ Ì ² Êêºð ³ ¹ ÃíáõÙ	295,693.1	295,693.1	200,000.0	20,000.0	75,693.1
ÀÜÂ ²òÆÎ Ì ² Êêºð ³ ¹ ÃíáõÙ	295,693.1	295,693.1	200,000.0	20,000.0	75,693.1
²ÚÈ Ì ² Êêºð ³ ¹ ÃíáõÙ	295,693.1	295,693.1	200,000.0	20,000.0	75,693.1
Ü íÇñ³ ï íáõÃáõÝÝ»ñ áã Ï ³é ³ í ³ñã ³ Ï ³Ý (Ñ ³ë ³ñ ³ Ï ³ Ï ³Ý) Ï ³½Ù ³ Ï»ñåáõÃáõÝÝ»ñÇÝ ³ ¹ ÃíáõÙ	295,693.1	295,693.1	200,000.0	20,000.0	75,693.1
- Ü íÇñ³ ï íáõÃáõÝÝ»ñ ³ É ß ³ ÑáõÃ ãÑ» ï ³ åÝ¹áÕ Ï ³½Ù ³ Ï»ñåáõÃáõÝÝ»ñÇÝ	295,693.1	295,693.1	200,000.0	20,000.0	75,693.1

§Ð ³ ³ ë ï ³ÝÇ Ð³Ýñ³ å» ï áõÃÛ³Ý 2017 Ã í ³ Ï ³ÝÇ å» ï ³ Ï ³Ý µÛáõç»Ç Ù³ ëÇÝ ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µÛáõç» ï ³ÛÇÝ Í ³ Ëë»ñÇ ·áñÍ ³éÝ ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý 08 µ ³ ÅÝÇ 06
ËÙµÇ 01 ¹ ³ ëÇ Íñ³ ·ñ»ñÇ · Íáí Ñ³ ë ï ³ ï í ³ Í Ñ³ ï Ï ³ óáõÙÝ»ñÇ í »ñÍ ³ ÝáõÙÝ Áë ï
Í ³ Ëë»ñÇ ïÝ ï »ë ³ ·Ç ï ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

Ð ³ í »É í ³ Í N 1
² ÕÛáõë ³ Ï N 08-06-01

² ÕÛáõë ³ Ï 08-06-01

Ðá¹í ³ ÍÇ ³ Ýí ³ ÝáõÙÁ	ÀÝ¹ ³ Ù»ÝÁ ¹ ³ ëÇ ·áõÙ ³ ñÁ (Ñ ³ ½ ³ ñ ¹ñ ³ ÙÝ»ñáí)	³ Û¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ		
		¶áñÍ ³ ¹Çñ ÇßË ³ ÝáõÃÛ ³ Ý, å» ï ³ Ï ³ Ý Ï ³ é ³ í ³ ñÙ ³ Ý Ñ ³ Ýñ³ å» ï ³ Ï ³ Ý ¨ ï ³ ñ³ Íù ³ ÛÇÝ Ï ³ é ³ í ³ ñÙ ³ Ý Ù ³ ñÙÇÝÝ»ñÇ å ³ Ñå ³ ÝáõÙ (Ý ³ Ë ³ ñ³ ñáõÃÛáõÝÝ»ñÇ ³ ßË ³ ï ³ Ï ³ ½Ù»ñÇ Ù ³ ëáí)		
		ÀÝ¹ ³ Ù»ÝÁ Íñ³ ·ñáí	³ Û¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ	
			ÐÐ ÙßïÁ ³ Ï ³ Ý ÃÛ ³ Ý ³ ñ³ ñáõÃÛáõÝ	ÐÐ ëå ³ ëáõÙÝ»ñÇ ³ ñ³ ñáõÃÛáõÝ
	1	2	3	4
ÀÜ¸ ²Ø°ÜÀ Ì ²Êê°ð ³ Û¹ ÃíáõÙ	737,102.1	737,102.1	469,837.7	267,264.4
ÀÜÂ ²òÆÎ Ì ²Êê°ð ³ Û¹ ÃíáõÙ	737,102.1	737,102.1	469,837.7	267,264.4
²ÞÊ ²î ²ÜøÆ Ì ²ðÒ ² îðàôÂÚàôÜ ³ Û¹ ÃíáõÙ	683,142.5	683,142.5	443,123.5	240,019.0
¸ ñ³ Ùáí í × ³ ñíáÕ ³ ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ³ í »É³ í × ³ ñÝ»ñ ³ Û¹ ÃíáõÙ	683,142.5	683,142.5	443,123.5	240,019.0
- ²ßË ³ ï áÕÝ»ñÇ ³ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ³ í »É³ í × ³ ñÝ»ñ	625,640.2	625,640.2	405,862.5	219,777.7
- ø ³ Õ ³ ù ³ óÇ³ Ï ³ Ý, ¹ ³ ï ³ Ï ³ Ý ¨ å» ï ³ Ï ³ Ý ³ Ë Í ³ é ³ ÛáÕÝ»ñÇ å ³ ñ·¨ ³ ï ñáõÙ	57,502.3	57,502.3	37,261.0	20,241.3
Ì ²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³ Û¹ ÃíáõÙ	53,754.9	53,754.9	26,681.2	27,073.7
Þ ³ ñáõÝ ³ Ï ³ Ï ³ Ý Í ³ Ëë»ñ ³ Û¹ ÃíáõÙ	21,118.4	21,118.4	8,674.8	12,443.6
- ¾Ý»ñ·» ï ÇÏ Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	9,131.1	9,131.1	1,206.4	7,924.7
- ÎáÙáõÝ ³ É Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	207.8	207.8	13.1	194.7
- Î ³ åÇ Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	11,481.4	11,481.4	7,199.2	4,282.2
- ² å ³ Ñáí ³ ·ñ³ Ï ³ Ý Í ³ Ëë»ñ	162.0	162.0	120.0	42.0
- ¶áõÛù ¨ ë ³ ñù ³ í áñáõÙÝ»ñÇ í ³ ñÓ³ Ï ³ ÉáõÃÛáõÝ	136.1	136.1	136.1	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç ³ · ³ ÛáõÃÛáõÝÝ»ñÇ Í ³ Ëë»ñ	10,200.7	10,200.7	4,204.3	5,996.4

	1	2	3	4
ä³ÏÙ³Ý³·ñ³ÏÇÝ ³ÏÉÍ³é³ÏáõÃÏáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ï¹ÃíáõÙ	8,825.3	8,825.3	5,377.3	3,448.0
- ì³ñã³Ï³ÝÍ³é³ÏáõÃÏáõÝÝ»ñ	700.0	700.0	0.0	700.0
- Ð³Ù³Ï³ñ·ã³ÏÇÝÍ³é³ÏáõÃÏáõÝÝ»ñ	5,075.0	5,075.0	2,535.0	2,540.0
- î»Õ»Ï³ïí³Ï³ÝÍ³é³ÏáõÃÏáõÝÝ»ñ	1,568.0	1,568.0	1,360.0	208.0
- ÀÝ¹Ñ³ÝáõñµÝáõÏÃÇ ³ÏÉÍ³é³ÏáõÃÏáõÝÝ»ñ	1,482.3	1,482.3	1,482.3	0.0
²ÏÉÙ³ëÝ³·Çï³Ï³ÝÍ³é³ÏáõÃÏáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ï¹ÃíáõÙ	99.4	99.4	0.0	99.4
- Ø³ëÝ³·Çï³Ï³ÝÍ³é³ÏáõÃÏáõÝÝ»ñ	99.4	99.4	0.0	99.4
ÀÝÃ³óÇÏ ÝáñááõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÏáõÃÏáõÝÝ»ñ ¨ ÝÏáõÃ»ñ) ³Ï¹ÃíáõÙ	2,534.6	2,534.6	2,074.6	460.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ ÝáñááõÙ ¨ å³Ñå³ÝáõÙ	2,534.6	2,534.6	2,074.6	460.0
ÜÏáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ï¹ÃíáõÙ	10,976.5	10,976.5	6,350.2	4,626.3
- ¶ñ³ë»ÝÏ³Ï³ÏÇÝ ÝÏáõÃ»ñ ¨ Ñ³·áõë ï	5,647.1	5,647.1	3,418.3	2,228.8
- îñ³Ýëåáñï³ÏÇÝ ÝÏáõÃ»ñ	3,819.3	3,819.3	2,630.3	1,189.0
- Î»Ýó³Õ³ÏÇÝ ¨ Ñ³Ýñ³ÏÇÝ ëÝÝ¹Ç ÝÏáõÃ»ñ	1,385.1	1,385.1	301.6	1,083.5
- Ð³ïáõÏ Ýå³ï³Ï³ÏÇÝ ³ÏÉ ÝÏáõÃ»ñ	125.0	125.0	0.0	125.0
²ÚÈ Ì²Êêºð ³Ï¹ÃíáõÙ	204.7	204.7	33.0	171.7
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ ïáõÏÃ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÏ³Ýó ÝÏ³ïÙ³Ùµ	204.7	204.7	33.0	171.7

§Ð ³⇓³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃÛ³Ý 2017 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µÛáõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µÛáõç» ï ³⇓ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý 09 µ ³ÅÝÇ 01
ËÙµÇ 01 ¹ ³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ ³ë ï ³ ï í ³Í Ñ ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1
²ÕÛáõë ³ Ï N 09-01-01

²ÕÛáõë ³ Ï 09-01-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹ ³Ù»ÝÁ ¹ ³ëÇ ·áõÙ ³ñÁ (Ñ ³½³ ñ ¹ñ ³ÙÝ»ñáí)	³⇓¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ											
		Ù ³Ë ³ ¹åñáó ³Ï ³Ý ÏñÃáõÃÛáõÝ											
		ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ										
			ÐÐ ÏñÃáõÃÛ³Ý ¨ ·Ç ï áõÃÛ³Ý Ý³Ë³ñ³ñáõÃÛáõÝ	ÐÐ ²ñ³ . ³Íá ï ÝÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ ²ñ³ñ³ ï Ç Ù³ñ½å» ï ³ñ³Ý	ÐÐ ²ñÙ³ íÇñÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ ¶»Õ³ñùáõÝÇùÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ Èáéáõ Ù³ñ½å» ï ³ñ³Ý	ÐÐ Îá ï ³⇓ùÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ ÞÇñ³ ÏÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ êáõÝÇùÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ ì ³⇓áó ÓáñÇ Ù³ñ½å» ï ³ñ³Ý
	1	2	3	4	5	6	7	8	9	10	11	12
ÀÜ ¸ ²ØºÜÀ Ì ²Êêºð ³⇓¹ ÃíáõÙ	746,770.5	735,893.5	24,699.1	61,077.3	84,303.3	126,233.1	128,007.9	48,804.6	78,298.9	124,229.6	11,023.9	24,807.9
ÀÜÂ²òÆÎ Ì ²Êêºð ³⇓¹ ÃíáõÙ	746,770.5	735,893.5	24,699.1	61,077.3	84,303.3	126,233.1	128,007.9	48,804.6	78,298.9	124,229.6	11,023.9	24,807.9
êàô´êÆ¸Æ²Üºð ³⇓¹ ÃíáõÙ	746,770.5	735,893.5	24,699.1	61,077.3	84,303.3	126,233.1	128,007.9	48,804.6	78,298.9	124,229.6	11,023.9	24,807.9
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï ³Ý Ï ³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³⇓¹ ÃíáõÙ	746,770.5	735,893.5	24,699.1	61,077.3	84,303.3	126,233.1	128,007.9	48,804.6	78,298.9	124,229.6	11,023.9	24,807.9
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï ³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	746,770.5	735,893.5	24,699.1	61,077.3	84,303.3	126,233.1	128,007.9	48,804.6	78,298.9	124,229.6	11,023.9	24,807.9

§Ð³⇓³ë ï ³ÝÇ Ð³Ýñ³å»ï áõÃ⇓³Ý 2017 Ãí³Ï³ÝÇ å»ï ³Ï³Ý µ⇓áõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⇓áõç»ï ³⇓ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 09 µ³ÅÝÇ 01
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

²Õ⇓áõë³Ï 09-01-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ		³⇓¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ	
	Ü³Ë³¹åñáó³Ï³Ý ÏñÃáõÃ⇓áõÝ	Ü³Ë³¹åñáó³Ï³Ý ÏñÃáõÃ⇓³Ý ·Íáí å»ï áõÃ⇓³Ý ÏáÕÙÇó Ñ³Ù³⇓ÝùÇ Õ»Ï³í³ñÇÝ å³ï íÇñ³Ïí³Í ÉÇ³½áñáõÃ⇓áõÝÝ»ñÇ Çñ³Ï³Ý³óÙ³Ý ýÇÝ³Ýë³íáñáõÙ	
	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáõÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáõÝ»ñÇ
	ÐÐ î³íáõßÇ Ù³ñ½å»ï³ñ³Ý		ÐÐ ï³ñ³íù³⇓ÇÝ Ï³é³í³ñÙ³Ý ¨ ½³ñ·³óÙ³Ý Ý³Ë³ñ³ñáõÃ⇓áõÝ
	13	14	15
ÀÜ¸²ØºÜÀ Ì²ÊêºðÀ³⇓¹ ÃíáõÙ	24,407.9	10,877.0	10,877.0
ÀÜÂ²òÆÎ Ì²ÊêºðÀ³⇓¹ ÃíáõÙ	24,407.9	10,877.0	10,877.0
êàô´êÆ¸Æ²ÜºðÀ³⇓¹ ÃíáõÙ	24,407.9	10,877.0	10,877.0
êáõµëÇ¹Ç³Ý»ñ å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝÀ³⇓¹ ÃíáõÙ	24,407.9	10,877.0	10,877.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ	24,407.9	10,877.0	10,877.0

§Ð³⇓³ë ï ³ÝÇ Ð³Ýñ³å» ï áõÃ⇓³Ý 2017 Ãí ³Ï³ÝÇ å» ï ³Ï³Ý µ⇓áõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⇓áõç» ï ³⇓ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 09 µ³ÅÝÇ 01
ËÙµÇ 02 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 1
²Õ⇓áõë³Ï N 09-01-02

²Õ⇓áõë³Ï 09-01-02

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⇓¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ									
		Ð³Ýñ³ÏñÃ³Ï³Ý áõëáõóáõÙ									
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ								
			ÐÐ ÏñÃáõÃ⇓³Ý ¨ ·Ç ï áõÃ⇓³Ý Ý³Ë³ñ³ñáõÃ⇓áõÝ	ÐÐ ²ñ³.³íáï ÝÇ Ù³ñ½å» ï³ñ³Ý	ÐÐ ²ñ³ñ³ï Ç Ù³ñ½å» ï³ñ³Ý	ÐÐ ²ñÙ³íÇñÇ Ù³ñ½å» ï³ñ³Ý	ÐÐ ¶»Õ³ñùáõÝÇùÇ Ù³ñ½å» ï³ñ³Ý	ÐÐ Èáéáõ Ù³ñ½å» ï³ñ³Ý	ÐÐ Íáï³⇓ùÇ Ù³ñ½å» ï³ñ³Ý	ÐÐ ÞÇñ³ÏÇ Ù³ñ½å» ï³ñ³Ý
	1	2	3	4	5	6	7	8	9	10
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⇓¹ ÃíáõÙ	29,320,659.0	20,358,270.8	345,883.4	1,660,565.7	2,736,648.9	2,375,635.9	2,298,165.3	2,510,509.5	2,337,107.4	2,491,243.8
ÀÜÃ²òÆÎ Ì²Êêºð ³⇓¹ ÃíáõÙ	29,320,659.0	20,358,270.8	345,883.4	1,660,565.7	2,736,648.9	2,375,635.9	2,298,165.3	2,510,509.5	2,337,107.4	2,491,243.8
êàõ´êÆ¸Æ²Üºð ³⇓¹ ÃíáõÙ	29,320,659.0	20,358,270.8	345,883.4	1,660,565.7	2,736,648.9	2,375,635.9	2,298,165.3	2,510,509.5	2,337,107.4	2,491,243.8
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ ³⇓¹ ÃíáõÙ	29,320,659.0	20,358,270.8	345,883.4	1,660,565.7	2,736,648.9	2,375,635.9	2,298,165.3	2,510,509.5	2,337,107.4	2,491,243.8
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ	29,320,659.0	20,358,270.8	345,883.4	1,660,565.7	2,736,648.9	2,375,635.9	2,298,165.3	2,510,509.5	2,337,107.4	2,491,243.8

§Ð³ÛÏ³ëï³ÝÇ Ð³Ýñ³å»ïáõÃÛ³Ý 2017 Ãí³Ï³ÝÇ å»ï³Ï³Ý µÛáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÛáõç» ï³ÛÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 09 µ³ÅÇÝ 01
ËÙµÇ 02 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ëï³ïí³Í Ñ³ïÏ³óáõÙÝ»ñÇ í»ñÍ³ÛáõÙÝ Áëï
Í³Ëë»ñÇ ïÝï»ë³·Ç ï³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

²Õ÷áõë³Ï 09-01-02

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³Ù¹ Ãíáõ Áëï Íñ³·ñ»ñÇ										
	Ð³Ýñ³ÛÇÝ ÏñÃ³Ï³Ý áõëáõóáõÙ			ºñ³Åßï³Ï³Ý ¹åñáóÝ»ñáõÙ áõëáõóáõÙ		Ð³ïáõÏ ÏñÃáõÃÛáõÝ					
	³Ù¹ Ãíáõ Áëï Ï³ï³ñáÕÝ»ñÇ			ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ Ãíáõ Áëï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ Ãíáõ Áëï Ï³ï³ñáÕÝ»ñÇ				
	ÐÐ ëÛáõÝÇùÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ Ì³Ùáõ Óáñ Ç Ù³ñ½å»ï³ñ³Ý	ÐÐ Î³í áõßÇ Ù³ñ½å»ï³ñ³Ý		ÐÐ Ùß³ÏáõÛÃÇ Ý³Ë³ñ³ñáõÃÛáõÝ		ÐÐ ÏñÃáõÃÛ³Ý ¨ ·ÇïáõÃÛ³Ý Ý³Ë³ñ³ñáõÃÛáõÝ	ÐÐ ²ñ³·³ÍáïÝÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ ²ñÙ³íÇñÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ ¶»Õ³ñùáõÝÇùÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ Èáéáõ Ù³ñ½å»ï³ñ³Ý
	11	12	13	14	15	16	17	18	19	20	21
ÀÜ¸²Ø ºÜÀ Ì²ÊêºÐ ³Ù¹ Ãíáõ	1,652,280.2	657,295.7	1,292,935.0	160,500.8	160,500.8	835,941.7	522,739.1	39,903.5	97,840.0	20,784.2	27,998.4
ÀÜÂ²òÆÎ Ì²ÊêºÐ ³Ù¹ Ãíáõ	1,652,280.2	657,295.7	1,292,935.0	160,500.8	160,500.8	835,941.7	522,739.1	39,903.5	97,840.0	20,784.2	27,998.4
êàô´êÆ¸Æ²Üºð ³Ù¹ Ãíáõ	1,652,280.2	657,295.7	1,292,935.0	160,500.8	160,500.8	835,941.7	522,739.1	39,903.5	97,840.0	20,784.2	27,998.4
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³Ù¹ Ãíáõ	1,652,280.2	657,295.7	1,292,935.0	160,500.8	160,500.8	835,941.7	522,739.1	39,903.5	97,840.0	20,784.2	27,998.4
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	1,652,280.2	657,295.7	1,292,935.0	160,500.8	160,500.8	835,941.7	522,739.1	39,903.5	97,840.0	20,784.2	27,998.4

§Ð³⇓³ë ï ³ÝÇ Ð³Ýñ³å»ï áõÃ⇓³Ý 2017 Ãí³Ï³ÝÇ å»ï ³Ï³Ý µ⇓áõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⇓áõç» ï ³⇓ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 09 µ³ÅÝÇ 01 ËÙµÇ 02 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

²Õ⇓áõë³Ï 09-01-02

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⇓¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ											
	Ð³ ï áõÏ ÏñÃáõÃ⇓áõÝ		Ü»ñ³é³Ï³Ý ÏñÃáõÃ⇓áõÝ									
	³⇓¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ								
	ÐÐ Îáï ³⇓ùÇ Ù³ñ½å»ï ³ñ³Ý	ÐÐ ÞÇñ³ÏÇ Ù³ñ½å»ï ³ñ³Ý		ÐÐ ÏñÃáõÃ⇓³Ý¨ ·Ç ï áõÃ⇓³Ý Ý³Ë³ñ³ñáõÃ⇓áõÝ	ÐÐ ²ñ³.³Íáï ÝÇ Ù³ñ½å»ï ³ñ³Ý	ÐÐ ²ñ³ñ³ïÇ Ù³ñ½å»ï ³ñ³Ý	ÐÐ ²ñÙ³íÇñÇ Ù³ñ½å»ï ³ñ³Ý	ÐÐ ¶»Õ³ñùáõÝÇùÇ Ù³ñ½å»ï ³ñ³Ý	ÐÐ Èáéáõ Ù³ñ½å»ï ³ñ³Ý	ÐÐ Îáï ³⇓ùÇ Ù³ñ½å»ï ³ñ³Ý	ÐÐ ÞÇñ³ÏÇ Ù³ñ½å»ï ³ñ³Ý	ÐÐ ì ³⇓áó ÓáñÇ Ù³ñ½å»ï ³ñ³Ý
	22	23	24	25	26	27	28	29	30	31	32	33
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⇓¹ ÃíáõÙ	47,628.7	79,047.8	982,520.4	44,618.1	11,044.9	115,197.5	321,750.6	33,566.0	87,838.5	29,419.8	304,307.2	34,777.8
ÀÜÃ²òÆÎ Ì²Êêºð ³⇓¹ ÃíáõÙ	47,628.7	79,047.8	982,520.4	44,618.1	11,044.9	115,197.5	321,750.6	33,566.0	87,838.5	29,419.8	304,307.2	34,777.8
êàõ´êÆ¸Æ²Üºð ³⇓¹ ÃíáõÙ	47,628.7	79,047.8	982,520.4	44,618.1	11,044.9	115,197.5	321,750.6	33,566.0	87,838.5	29,419.8	304,307.2	34,777.8
êáõµëÇ¹Ç³Ý»ñ å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ ³⇓¹ ÃíáõÙ	47,628.7	79,047.8	982,520.4	44,618.1	11,044.9	115,197.5	321,750.6	33,566.0	87,838.5	29,419.8	304,307.2	34,777.8
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ	47,628.7	79,047.8	982,520.4	44,618.1	11,044.9	115,197.5	321,750.6	33,566.0	87,838.5	29,419.8	304,307.2	34,777.8

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⇓¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
	Ð³Ýñ³ïñÃ³Ï³Ý áõëáõóÙ³Ý ·Íáí å» ï áõÃ⇓³Ý ïáÕÙÇó Ñ³Ù³⇓ÝùÇ Õ»Ï³í³ñÇÝ å³ï íÇñ³Ïí³Í ÉÇ³½áñáõÃ⇓áõÝÝ»ñÇ Çñ³Ï³Ý³óÙ³Ý ýÇÝ³Ýë³íáñáõÙ		Ð³ïáõÏ ïñÃáõÃ⇓³Ý ·Íáí å» ï áõÃ⇓³Ý ïáÕÙÇó Ñ³Ù³⇓ÝùÇ Õ»Ï³í³ñÇÝ å³ï íÇñ³Ïí³Í ÉÇ³½áñáõÃ⇓áõÝÝ»ñÇ Çñ³Ï³Ý³óÙ³Ý ýÇÝ³Ýë³íáñáõÙ		Ü»ñ³é³Ï³Ý ïñÃáõÃ⇓³Ý ·Íáí å» ï áõÃ⇓³Ý ïáÕÙÇó Ñ³Ù³⇓ÝùÇ Õ»Ï³í³ñÇÝ å³ï íÇñ³Ïí³Í ÉÇ³½áñáõÃ⇓áõÝÝ»ñÇ Çñ³Ï³Ý³óÙ³Ý ýÇÝ³Ýë³íáñáõÙ		Ø³ëÝ³·Çï ³óí³Í Ñ³Ýñ³ïñÃ³Ï³Ý áõëáõóáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ
	ÐÐ ï³ñ³ íù³⇓ÇÝ Ï³é³í³ñÙ³Ý ½³ñ·³óÙ³Ý Ý³Ë³ñ³ñáõÃ⇓áõÝ		ÐÐ ï³ñ³ íù³⇓ÇÝ Ï³é³í³ñÙ³Ý ½³ñ·³óÙ³Ý Ý³Ë³ñ³ñáõÃ⇓áõÝ		ÐÐ ï³ñ³ íù³⇓ÇÝ Ï³é³í³ñÙ³Ý ½³ñ·³óÙ³Ý Ý³Ë³ñ³ñáõÃ⇓áõÝ		ÐÐ ÏñÃáõÃ⇓³Ý ·Çï áõÃ⇓³Ý Ý³Ë³ñ³ñáõÃ⇓áõÝ	
	34	35	36	37	38	39	40	41
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⇓¹ ÃíáõÙ	6,128,294.9	6,128,294.9	160,024.3	160,024.3	609,889.0	609,889.0	85,217.1	85,217.1
ÀÜÃ²òÆÎ Ì²Êêºð ³⇓¹ ÃíáõÙ	6,128,294.9	6,128,294.9	160,024.3	160,024.3	609,889.0	609,889.0	85,217.1	85,217.1
êàô´êÆ¸Æ²Üºð ³⇓¹ ÃíáõÙ	6,128,294.9	6,128,294.9	160,024.3	160,024.3	609,889.0	609,889.0	85,217.1	85,217.1
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ ³⇓¹ ÃíáõÙ	6,128,294.9	6,128,294.9	160,024.3	160,024.3	609,889.0	609,889.0	85,217.1	85,217.1
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ	6,128,294.9	6,128,294.9	160,024.3	160,024.3	609,889.0	609,889.0	85,217.1	85,217.1

§Ð³⇓³ë ï ³ÝÇ Ð³Ýñ³å» ï áõÃ⇓³Ý 2017 Ãí ³Ï³ÝÇ å» ï ³Ï³Ý µ⇓áõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⇓áõç» ï ³⇓ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 09 µ³ÅÝÇ 02
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 1
²ÕÛáõë³Ï N 09-02-01

²ÕÛáõë³Ï 09-02-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⇓¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ								
		ºñ»ÏáÛ³Ý áõëáõóáõÙ		Ð³Ýñ³ÏñÃ³Ï³Ý áõëáõóáõÙ						
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ					
			ÐÐ ÞÇñ³ïÇ Ù³ñ½å» ï ³ñ³Ý		ÐÐ ïñÃáõÃ⇓³Ý ¨ ·Ç ï áõÃ⇓³Ý Ý³Ë³ñ³ñáõÃ⇓áõÝ	ÐÐ ²ñ³.³Íáï ÝÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ ²ñ³ñ³ï Ç Ù³ñ½å» ï ³ñ³Ý	ÐÐ ²ñÙ³íÇñÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ ¶»Ó³ñùáõÝÇùÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ Èáéáõ Ù³ñ½å» ï ³ñ³Ý
	1	2	3	4	5	6	7	8	9	10
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⇓¹ ÃíáõÙ	39,754,150.9	5,649.6	5,649.6	26,867,117.6	1,432,073.0	2,190,403.1	3,092,733.3	3,035,755.4	3,072,376.3	3,308,757.7
ÀÜÃ²òÆÎ Ì²Êêºð ³⇓¹ ÃíáõÙ	39,754,150.9	5,649.6	5,649.6	26,867,117.6	1,432,073.0	2,190,403.1	3,092,733.3	3,035,755.4	3,072,376.3	3,308,757.7
êàõ´êÆ¸Æ²Üºð ³⇓¹ ÃíáõÙ	39,750,936.8	5,649.6	5,649.6	26,867,117.6	1,432,073.0	2,190,403.1	3,092,733.3	3,035,755.4	3,072,376.3	3,308,757.7
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ ³⇓¹ ÃíáõÙ	39,750,936.8	5,649.6	5,649.6	26,867,117.6	1,432,073.0	2,190,403.1	3,092,733.3	3,035,755.4	3,072,376.3	3,308,757.7
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ	39,750,936.8	5,649.6	5,649.6	26,867,117.6	1,432,073.0	2,190,403.1	3,092,733.3	3,035,755.4	3,072,376.3	3,308,757.7
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Îº ÜÊ²ÂàÞ²ÎÜºð ³⇓¹ ÃíáõÙ	3,214.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ⇓³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³⇓ï áõÃ⇓³Ùµ Ýå³ë ï Ý»ñ (µ⇓áõç»Çó) ³⇓¹ ÃíáõÙ	3,214.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎñÃ³Ï³Ý, Ùß³ÏáõÃ³⇓ÇÝ ¨ ëåáñ ï ³⇓ÇÝ Ýå³ë ï Ý»ñ µ⇓áõç»Çó	3,214.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð³⇓³ë ï ³ÝÇ Ð³Ýñ³å» ï áõÃ⇓³Ý 2017 Ãí ³Ï³ÝÇ å» ï ³Ï³Ý µ⇓áõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⇓áõç» ï ³⇓ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 09 µ³ÅÝÇ 02
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

²Õ⇓áõë³Ï 09-02-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⇓¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ									
	Ð³Ýñ³ÏñÃ³Ï³Ý áõëáõóáõÙ					ºñ³Åß ï ³Ï³Ý ¹åñáóÝ»ñáõÙ áõëáõóáõÙ		Ð³ ï áõÏ ÏñÃáõÃ⇓áõÝ		
	³⇓¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ					ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	
	ÐÐ Îáï ³⇓ùÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ ÞÇñ³ïÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ êáõÝÇùÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ ì ³⇓áó ÓáñÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ î³ íáõßÇ Ù³ñ½å» ï ³ñ³Ý		ÐÐ Ùß³ïáõÃÇ Ý³Ë³ñ³ñáõÃ⇓áõÝ		ÐÐ ÏñÃáõÃ⇓³Ý ·Ç ï áõÃ⇓³Ý Ý³Ë³ñ³ñáõÃ⇓áõÝ	ÐÐ ²ñ³.³Íáï ÏÝÇ Ù³ñ½å» ï ³ñ³Ý
	11	12	13	14	15	16	17	18	19	20
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⇓¹ ÃíáõÙ	2,993,025.7	2,852,766.0	2,226,451.6	745,282.5	1,917,493.0	160,500.8	160,500.8	1,286,538.9	805,358.2	45,889.0
ÀÜÃ²òÆÎ Ì²Êêºð ³⇓¹ ÃíáõÙ	2,993,025.7	2,852,766.0	2,226,451.6	745,282.5	1,917,493.0	160,500.8	160,500.8	1,286,538.9	805,358.2	45,889.0
êàô´êÆ¸Æ²Üºð ³⇓¹ ÃíáõÙ	2,993,025.7	2,852,766.0	2,226,451.6	745,282.5	1,917,493.0	160,500.8	160,500.8	1,286,538.9	805,358.2	45,889.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ ³⇓¹ ÃíáõÙ	2,993,025.7	2,852,766.0	2,226,451.6	745,282.5	1,917,493.0	160,500.8	160,500.8	1,286,538.9	805,358.2	45,889.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ	2,993,025.7	2,852,766.0	2,226,451.6	745,282.5	1,917,493.0	160,500.8	160,500.8	1,286,538.9	805,358.2	45,889.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì ÎºÜê²ÂàÞ²ÎÜºð ³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ⇓³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³⇓ï áõÃ⇓³Ùµ Ýå³ë ï Ý»ñ (µ⇓áõç»Çó) ³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎñÃ³Ï³Ý, Ùß³ïáõÃ³⇓ÇÝ ¨ëåáñ ï ³⇓ÇÝ Ýå³ë ï Ý»ñ µ⇓áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í³ÍÇ³Ýí³ÝáõÙÁ	³Ù¹ Ãí áõÙ Áëï Íñ³·ñ»ñÇ											
	Ð³ï áõÏ ÏñÃáõÃÛáõÝ					Ü»ñ³é³Ï³Ý ÏñÃáõÃÛáõÝ						
	³Ù¹ Ãí áõÙ Áëï Ï³ï³ñáÕÝ»ñÇ					ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ Ãí áõÙ Áëï Ï³ï³ñáÕÝ»ñÇ					
	ÐÐ ²ñÙ³íÇñÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ ¶»Õ³ñùáõÝÇùÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ Èáéáõ Ù³ñ½å»ï³ñ³Ý	ÐÐ Îáï³ÛùÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ ÞÇñ³ÏÇ Ù³ñ½å»ï³ñ³Ý		ÐÐ ÏñÃáõÃÛ³Ý ¨ ·Çï áõÃÛ³Ý Ý³Ë³ñ³ñáõÃÛáõÝ	ÐÐ ²ñ³·³ÍáïÝÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ ²ñ³ñ³ïÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ ²ñÙ³íÇñÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ ¶»Õ³ñùáõÝÇùÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ Èáéáõ Ù³ñ½å»ï³ñ³Ý
	21	22	23	24	25	26	27	28	29	30	31	32
ÀÜ¸²ØºÜÀ Ì²Êêºð ³Ù¹ Ãí áõÙ	142,667.1	71,590.1	34,531.4	70,490.5	116,012.6	1,292,993.3	166,057.0	12,049.0	105,412.4	365,976.1	39,160.3	149,993.3
ÀÜÂ²òÆÎ Ì²Êêºð ³Ù¹ Ãí áõÙ	142,667.1	71,590.1	34,531.4	70,490.5	116,012.6	1,292,993.3	166,057.0	12,049.0	105,412.4	365,976.1	39,160.3	149,993.3
êàô´êÆ¸Æ²Üºð ³Ù¹ Ãí áõÙ	142,667.1	71,590.1	34,531.4	70,490.5	116,012.6	1,292,993.3	166,057.0	12,049.0	105,412.4	365,976.1	39,160.3	149,993.3
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³Ù¹ Ãí áõÙ	142,667.1	71,590.1	34,531.4	70,490.5	116,012.6	1,292,993.3	166,057.0	12,049.0	105,412.4	365,976.1	39,160.3	149,993.3
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	142,667.1	71,590.1	34,531.4	70,490.5	116,012.6	1,292,993.3	166,057.0	12,049.0	105,412.4	365,976.1	39,160.3	149,993.3
êàòÆ²È²Î²Ü Üä²êîÜºð ºì ÎºÜê²ÂàÞ²Î²Üºð ³Ù¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÛ³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³Ûï áõÃÛ³Ùµ Ýå³ëï»ñ (µÛáõç»Çó) ³Ù¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎñÃ³Ï³Ý, Ùß³ÏáõÃ³ÛÇÝ ¨ ëåáñï ³ÛÇÝ Ýå³ëï»ñ µÛáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð³³ëï³ÝÇ Ð³Ýñ³å»ïáõÃ³Ý 2017 Ãí³Ï³ÝÇ å»ï³Ï³Ý µáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µáõç»ï³ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 09 µ³ÅÝÇ 02
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ëï³ïí³Í Ñ³ïÏ³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áëï
Í³Ëë»ñÇ ïÝï»ë³·Çï³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ðá¹í³ÍÇ³Ýí³ÝáõÙÁ	³¹ Ãí áõÙ Áëï Íñ³·ñ»ñÇ								
	Ü»ñ³é³Ï³Ý ÏñÃáõÃáõÝ			Ð³Ýñ³ÏñÃ³Ï³Ý áõëáõÙ³Ý ·Íáí å»ïáõÃ³Ý ÏáÕÙÇó Ñ³Ù³ÝÙÇÝ Õ»Ï³í³ñÇÝ å³ïíÇñ³Ïí³Í ÉÇ³½áñáõÃáõÝÝ»ñÇ Çñ³Ï³Ý³óÙ³Ý ýÇÝ³Ýë³íáñáõÙ		Ð³ïáõÏ ÏñÃáõÃ³Ý ·Íáí å»ïáõÃ³Ý ÏáÕÙÇó Ñ³Ù³ÝÙÇÝ Õ»Ï³í³ñÇÝ å³ïíÇñ³Ïí³Í ÉÇ³½áñáõÃáõÝÝ»ñÇ Çñ³Ï³Ý³óÙ³Ý ýÇÝ³Ýë³íáñáõÙ		Ü»ñ³é³Ï³Ý ÏñÃáõÃ³Ý ·Íáí å»ïáõÃ³Ý ÏáÕÙÇó Ñ³Ù³ÝÙÇÝ Õ»Ï³í³ñÇÝ å³ïíÇñ³Ïí³Í ÉÇ³½áñáõÃáõÝÝ»ñÇ Çñ³Ï³Ý³óÙ³Ý ýÇÝ³Ýë³íáñáõÙ	
	³¹ Ãí áõÙ Áëï Ï³ï³ñáÕÝ»ñÇ				³¹ Ãí áõÙ Áëï Ï³ï³ñáÕÝ»ñÇ		³¹ Ãí áõÙ Áëï Ï³ï³ñáÕÝ»ñÇ		³¹ Ãí áõÙ Áëï Ï³ï³ñáÕÝ»ñÇ
	ÐÐ Îáï³Ûù Ù³ñ½å»ï³ñ³Ý	ÐÐ ÞÇñ³ÏÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ Ì³Ûáó ÓáñÇ Ù³ñ½å»ï³ñ³Ý	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	ÐÐ Ï³ñ³í³ñáõÃÛ³Ý ÇÝëïÇïáõóÇáÝ³É ÑÇÙÝ³ÏÇ ÏáÕÙÇó	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	ÐÐ Ï³ñ³í³ñáõÃÛ³Ý ÇÝëïÇïáõóÇáÝ³É ÑÇÙÝ³ÏÇ ÏáÕÙÇó	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	ÐÐ Ï³ñ³í³ñáõÃÛ³Ý ÇÝëïÇïáõóÇáÝ³É ÑÇÙÝ³ÏÇ ÏáÕÙÇó
	33	34	35	36	37	38	39	40	41
ÀÜ¸²ØºÜÀ Ì²Êêºð ³¹ Ãí áõÙ	33,710.1	380,580.6	40,054.5	8,021,929.2	8,021,929.2	220,646.3	220,646.3	707,421.9	707,421.9
ÀÜÂ²òÆÎ Ì²Êêºð ³¹ Ãí áõÙ	33,710.1	380,580.6	40,054.5	8,021,929.2	8,021,929.2	220,646.3	220,646.3	707,421.9	707,421.9
êàô´ êÆ¸Æ²Üºð ³¹ Ãí áõÙ	33,710.1	380,580.6	40,054.5	8,021,929.2	8,021,929.2	220,646.3	220,646.3	707,421.9	707,421.9
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃáõÝÝ»ñÇÝ ³¹ Ãí áõÙ	33,710.1	380,580.6	40,054.5	8,021,929.2	8,021,929.2	220,646.3	220,646.3	707,421.9	707,421.9
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃáõÝÝ»ñÇÝ	33,710.1	380,580.6	40,054.5	8,021,929.2	8,021,929.2	220,646.3	220,646.3	707,421.9	707,421.9
êàòÆ²È² Î²Ü Üä²êîÜºð ºì Îºü ê²Âàò²Î Üºð ³¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÛ³Ý ¹ñ³Ù³Ï³Ý ³ñï³Ñ³ïáõÃÛ³Ùµ Ýå³ëï Ý»ñ (µáõç»Çó) ³¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎñÃ³Ï³Ý, Ùß³ÏáõÃ³ÇÝ ¨ ëåáñï³ÇÝ Ýå³ëï Ý»ñ µáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð³¦³ëï³ÝÇ Ð³Ýñ³å»ïáõÃ¦³Ý 2017 Ãí³Ï³ÝÇ å»ï³Ï³Ý µ¦áõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ¦áõç»ï³ÛÇÝ í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 09 µ³ÅÝÇ 02
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ëï³ïí³Í Ñ³ïÏ³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áëï
Í³Ëë»ñÇ ïÝï»ë³·Çï³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³¦¹ Ãíáõ٠Áëï Íñ³·ñ»ñÇ					
	ºñ»Ïáõ¦³Ý áõëáõóÙ³Ý ·Íáí å»ïáõÃ¦³Ý ÏáÕÙÇó Ñ³Ù³¦ÝùÇ Õ»Ï³í³ñÙ³ÝÇ ¹³ñÓñ³Í ÏñÃ³Ï³Ý Çñ³íáõÝùÇ Çñ³Ï³Ý³óÙ³Ý ³çáÕáõÃÛ³Ý Ùßï³¹Çï³ñÏáõÙ		Ø³ëÝ³·Çï³Ï³Ý Ñ³Ýñ³ÏñÃ³Ï³Ý áõëáõóáõÙ		Ø³ëÝ³·Çï³Ï³Ý Ñ³ÝñÃ³Ï³Ý áõëáõÙÝ³Ï³Ý Ñ³ëï³ïáõÃÛáõÝÝ»ñÇ »ñ»Ë³Ý»ñÇ ÏñÃ³Ï³Ý ÏñÃáõÃ³Ï	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³¦¹ Ãíáõ٠Áëï Ï³ï³ñáÕÝ»ñÇ: ÐÐ ï³ñ³Íù³ÛÇÝ Ï³é³í³ñÙ³Ý ¨ ï»Õ³Ï³Ý ÇÝùÝ³Ï³é³í³ñÙ³Ý Ý³Ë³ñ³ñáõÃÛáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³¦¹ Ãíáõ٠Áëï Ï³ï³ñáÕÝ»ñÇ: ÐÐ ÏñÃáõÃÛ³Ý ¨ ·ÇïáõÃÛ³Ý Ý³Ë³ñ³ñáõÃÛáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³¦¹ Ãíáõ٠Áëï Ï³ï³ñáÕÝ»ñÇ: ÐÐ ÏñÃáõÃÛ³Ý ¨ ·ÇïáõÃÛ³Ý Ý³Ë³ñ³ñáõÃÛáõÝ
	42	43	44	45	46	47
ÀÜ¸²Ø ºÜÀ Ì²Êê ºð ³¦¹ Ãíáõ٠	4,632.4	4,632.4	1,183,506.8	1,183,506.8	3,214.1	3,214.1
ÀÜÂ²òÆÎ Ì²Êê ºð ³¦¹ Ãíáõ٠	4,632.4	4,632.4	1,183,506.8	1,183,506.8	3,214.1	3,214.1
êàô´ êÆ¸Æ²Üºð ³¦¹ Ãíáõ٠	4,632.4	4,632.4	1,183,506.8	1,183,506.8	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³¦¹ Ãíáõ٠	4,632.4	4,632.4	1,183,506.8	1,183,506.8	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	4,632.4	4,632.4	1,183,506.8	1,183,506.8	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð ºì Î ºÜê²ÂàÞ²ÎÜºð ³¦¹ Ãíáõ٠	0.0	0.0	0.0	0.0	3,214.1	3,214.1
êáóÇ³É³Ï³Ý û·ÝáõÃÛ³Ý ¹ñ³Ù³Ï³Ý ³ñï³Ñ³¦ïáõÃÛ³Ùµ Ýå³ëïÝ»ñ (µ¦áõç»Çó) ³¦¹ Ãíáõ٠	0.0	0.0	0.0	0.0	3,214.1	3,214.1
- ÎñÃ³Ï³Ý, Ùß³ÏáõÃ³ÛÇÝ ¨ ëåáñï³ÛÇÝ Ýå³ëïÝ»ñ µ¦áõç»Çó	0.0	0.0	0.0	0.0	3,214.1	3,214.1

§Ð³⇓³ë ï ³ÝÇ Ð³Ýñ³å» ï áõÃ⇓³Ý 2017 Ãí³Ï³ÝÇ å» ï ³Ï³Ý µ⇓áõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⇓áõç» ï ³⇓ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 09 µ³ÅÝÇ 02
ËÙµÇ 02 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 1
²Õ⇓áõë³Ï N 09-02-02

²Õ⇓áõë³Ï 09-02-02

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⇓¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ								
		ºñ»Ïá⇓³Ý áõëáõóáõÙ		Ð³Ýñ³ÏñÃ³Ï³Ý áõëáõóáõÙ						
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ					
			ÐÐ ÞÇñ³ÏÇ Ù³ñ½å» ï³ñ³Ý		ÐÐ ÏñÃáõÃ⇓³Ý ¨ ·Ç ï áõÃ⇓³Ý Ý³Ë³ñ³ñáõÃ⇓áõÝ	ÐÐ ²ñ³.³Íáï ÝÇ Ù³ñ½å» ï³ñ³Ý	ÐÐ ²ñ³ñ³ï Ç Ù³ñ½å» ï³ñ³Ý	ÐÐ ²ñÙ³íÇñÇ Ù³ñ½å» ï³ñ³Ý	ÐÐ ¶»Õ³ñùáõÝÇùÇ Ù³ñ½å» ï³ñ³Ý	ÐÐ Èáéáõ Ù³ñ½å» ï³ñ³Ý
	1	2	3	4	5	6	7	8	9	10
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⇓¹ ÃíáõÙ	15,608,360.5	12,258.6	12,258.6	13,670,439.2	6,873,582.0	736,401.5	826,739.3	847,303.0	928,558.8	695,833.1
ÀÜÃ²òÆÎ Ì²Êêºð ³⇓¹ ÃíáõÙ	15,608,360.5	12,258.6	12,258.6	13,670,439.2	6,873,582.0	736,401.5	826,739.3	847,303.0	928,558.8	695,833.1
êàõ´êÆ¸Æ²Üºð ³⇓¹ ÃíáõÙ	15,590,316.6	12,258.6	12,258.6	13,670,439.2	6,873,582.0	736,401.5	826,739.3	847,303.0	928,558.8	695,833.1
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ ³⇓¹ ÃíáõÙ	15,590,316.6	12,258.6	12,258.6	13,670,439.2	6,873,582.0	736,401.5	826,739.3	847,303.0	928,558.8	695,833.1
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ	15,590,316.6	12,258.6	12,258.6	13,670,439.2	6,873,582.0	736,401.5	826,739.3	847,303.0	928,558.8	695,833.1
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Îº ÜÊ²ÂàÞ²ÎÜºð ³⇓¹ ÃíáõÙ	18,043.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ⇓³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³⇓ï áõÃ⇓³Ùµ Ýå³ë ï Ý»ñ (µ⇓áõç»Çó) ³⇓¹ ÃíáõÙ	18,043.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎñÃ³Ï³Ý, Ùß³ÏáõÃ³⇓ÇÝ ¨ ëåáñ ï ³⇓ÇÝ Ýå³ë ï Ý»ñ µ⇓áõç»Çó	18,043.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð³⇓³ë ï ³ÝÇ Ð³Ýñ³å» ï áõÃ⇓³Ý 2017 Ãí ³Ï³ÝÇ å» ï ³Ï³Ý µ⇓áõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⇓áõç» ï ³⇓ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 09 µ³ÅÝÇ 02
ËÙµÇ 02 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

²Õ⇓áõë³Ï 09-02-02

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⇓¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ										
	Ð³Ýñ³ÏñÃ³Ï³Ý áõëáõóáõÙ					º ñ³Åß ï ³Ï³Ý ¹åñáóÝ»ñáõÙ áõëáõóáõÙ		Ð³ ï áõÏ ÏñÃáõÃ⇓áõÝ		Ü»ñ³é³Ï³Ý ÏñÃáõÃ⇓áõÝ	
	³⇓¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ					ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ
	ÐÐ Îáï ³⇓ùÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ ÞÇñ³ÏÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ êÃáõÝÇùÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ ì ³⇓áó ÓáñÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ î ³ íáõßÇ Ù³ñ½å» ï ³ñ³Ý		ÐÐ Ùß³ÏáõÙÃÇ Ý³Ë³ñ³ñáõÃ⇓áõÝ		ÐÐ ÏñÃáõÃ⇓³Ý ·Ç ï áõÃ⇓³Ý Ý³Ë³ñ³ñáõÃ⇓áõÝ		ÐÐ ÏñÃáõÃ⇓³Ý ·Ç ï áõÃ⇓³Ý Ý³Ë³ñ³ñáõÃ⇓áõÝ
	11	12	13	14	15	16	17	18	19	20	21
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⇓¹ ÃíáõÙ	548,667.7	774,050.5	595,379.5	313,186.7	530,737.1	64,200.3	64,200.3	551,957.3	551,957.3	168,962.9	102,427.7
ÀÜÃ²òÆÎ Ì²Êêºð ³⇓¹ ÃíáõÙ	548,667.7	774,050.5	595,379.5	313,186.7	530,737.1	64,200.3	64,200.3	551,957.3	551,957.3	168,962.9	102,427.7
êàô´êÆ¸Æ²Üºð ³⇓¹ ÃíáõÙ	548,667.7	774,050.5	595,379.5	313,186.7	530,737.1	64,200.3	64,200.3	551,957.3	551,957.3	168,962.9	102,427.7
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ ³⇓¹ ÃíáõÙ	548,667.7	774,050.5	595,379.5	313,186.7	530,737.1	64,200.3	64,200.3	551,957.3	551,957.3	168,962.9	102,427.7
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ	548,667.7	774,050.5	595,379.5	313,186.7	530,737.1	64,200.3	64,200.3	551,957.3	551,957.3	168,962.9	102,427.7
êàòÆ²È²Î²Ü Üä²êîÜºð º ì ÎºÜê²ÂàÞ²ÎÜºð ³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ⇓³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³⇓ï áõÃ⇓³Ùµ Ýå³ë ï Ý»ñ (µ⇓áõç»Çó) ³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎñÃ³Ï³Ý, Ùß³ÏáõÃ³⇓ÇÝ ¨ ëåáñ ï ³⇓ÇÝ Ýå³ë ï Ý»ñ µ⇓áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð ³ ³ ë ï ³ ÝÇ Ð ³ Ýñ ³ å» ï áõÃ ³ Ý 2017 Ã í ³ Ï ³ ÝÇ å» ï ³ Ï ³ Ý µáõç»Ç Ù ³ ëÇÝ ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹ í ³ Íáí µáõç» ï ³ ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³ éÝ ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý 09 µ ³ ÅÝÇ 02
ËÙµÇ 02 ¹ ³ ëÇ Íñ ³ ·ñ»ñÇ · Íáí Ñ ³ ë ï ³ ï í ³ Í Ñ ³ ï Ï ³ óáõÙÝ»ñÇ í »ñÍ ³ ÝáõÙÝ Áë ï
Í ³ Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý Ñá¹ í ³ ÍÝ»ñÇ

Ðá¹ í ³ ÍÇ ³ Ý í ³ ÝáõÙÁ	³ ¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ									
	Ù»ñ ³ é ³ Ï ³ Ý ÏñÃáõÃáõÝ						ºñ ³ Åß ï ³ Ï ³ Ý ¹ åñáóÝ»ñáõÙ ÏñÃ ³ Ãáß ³ Ï		Ð ³ Ýñ ³ ÏñÃ ³ Ï ³ Ý áõëáõóÙ ³ Ý · Íáí å» ï áõÃ ³ Ý ÏáÕÙÇó Ñ ³ Ù ³ ÝùÇ Õ»Ï ³ í ³ ñÇÝ å ³ ï íÇñ ³ Ïí ³ Í ÉÇ ³ ½áñáõÃáõÝÝ»ñÇ Çñ ³ Ï ³ Ý ³ óÙ ³ Ý ýÇÝ ³ Ýë ³ íáñáõÙ	
	³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ						ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ
	ÐÐ ²ñ ³ ñ ³ ï Ç Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ ²ñÙ ³ íÇñ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ ¶»Õ ³ ñùáõÝÇùÇ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ Èáéáõ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ ÞÇñ ³ ÏÇ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ ì ³ Ûáó ÓáñÇ Ù ³ ñ½å» ï ³ ñ ³ Ý		ÐÐ Ùß ³ ÏáõÃÇ Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ		ÐÐ ï ³ ñ ³ Íù ³ ÛÇÝ Ï ³ é ³ í ³ ñÙ ³ Ý ¨ ½ ³ ñ· ³ óÙ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ
	22	23	24	25	26	27	28	29	30	31
ÀÜ¸²Ø ºÜÀ Ì ²Êêºð ³ ¹ Ãí áõÙ	11,341.8	35,096.4	1,506.2	5,136.8	12,974.3	479.7	7,866.0	7,866.0	191,747.1	191,747.1
ÀÜÂ²òÆÎ Ì²Êêºð ³ ¹ Ãí áõÙ	11,341.8	35,096.4	1,506.2	5,136.8	12,974.3	479.7	7,866.0	7,866.0	191,747.1	191,747.1
êàô´êÆ¸Æ²Üºð ³ ¹ Ãí áõÙ	11,341.8	35,096.4	1,506.2	5,136.8	12,974.3	479.7	0.0	0.0	191,747.1	191,747.1
êáõµëÇ¹Ç ³ Ý»ñ å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñåáõÃáõÝÝ»ñÇÝ ³ ¹ Ãí áõÙ	11,341.8	35,096.4	1,506.2	5,136.8	12,974.3	479.7	0.0	0.0	191,747.1	191,747.1
- êáõµëÇ¹Ç ³ Ý»ñ áã ýÇÝ ³ Ýë ³ Ï ³ Ý å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ	11,341.8	35,096.4	1,506.2	5,136.8	12,974.3	479.7	0.0	0.0	191,747.1	191,747.1
êàòÆ²È²Î²Ü Üä²êîÜºð ºì ÎºÜê²ÂàÞ²ÎÜºð ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	7,866.0	7,866.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÛ³Ý ¹ñ³Ù³Ï³Ý ³ñï³Ñ³Ûï áõÃÛ³Ùµ Ýå³ëï Ý»ñ (µÛáõç»Çó) ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	7,866.0	7,866.0	0.0	0.0
- ÎñÃ³Ï³Ý, Ùß³ÏáõÃ³ÛÇÝ ¨ ëåáñï ³ÛÇÝ Ýå³ëï Ý»ñ µÛáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	7,866.0	7,866.0	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⇓¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
	Ð³ ï áõÏ ÏñÃáõÃ⇓³Ý ·Íáí å» ï áõÃ⇓³Ý ÏáÕÙÇó Ñ³Ù³⇓ÝùÇ Õ»Ï³í³ñÇÝ å³ï íÇñ³Ï í³Í ÉÇ³½áñáõÃ⇓áõÝÝ»ñÇ Çñ³Ï³Ý³óÙ³Ý ýÇÝ³Ýë³íáñáõÙ		Ü»ñ³é³Ï³Ý ÏñÃáõÃ⇓³Ý ·Íáí å» ï áõÃ⇓³Ý ÏáÕÙÇó Ñ³Ù³⇓ÝùÇ Õ»Ï³í³ñÇÝ å³ï íÇñ³Ï í³Í ÉÇ³½áñáõÃ⇓áõÝÝ»ñÇ Çñ³Ï³Ý³óÙ³Ý ýÇÝ³Ýë³íáñáõÙ		ºñ»Ï⇓³Ý áõëáõóÙ³Ý ·Íáí å» ï áõÃ⇓³Ý ÏáÕÙÇó Ñ³Ù³⇓ÝùÇ Õ»Ï³í³ñÇÝ å³ï íÇñ³Ï í³Í ÉÇ³½áñáõÃ⇓áõÝÝ»ñÇ Çñ³Ï³Ý³óÙ³Ý ýÇÝ³Ýë³íáñáõÙ		Ø³ëÝ³·Ç ï ³óí³Í Ñ³Ýñ³ÏñÃ³Ï³Ý áõëáõóáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ï³ñ³ Íù³⇓ÇÝ Ï³é³í³ñÙ³Ý¨ ½³ñ·³óÙ³Ý Ý³Ë³ñ³ñáõÃ⇓áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ï³ñ³ Íù³⇓ÇÝ Ï³é³í³ñÙ³Ý¨ ½³ñ·³óÙ³Ý Ý³Ë³ñ³ñáõÃ⇓áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ï³ñ³ Íù³⇓ÇÝ Ï³é³í³ñÙ³Ý¨ ½³ñ·³óÙ³Ý Ý³Ë³ñ³ñáõÃ⇓áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ÏñÃáõÃ⇓³Ý¨ ·Ç ï áõÃ⇓³Ý Ý³Ë³ñ³ñáõÃ⇓áõÝ
	32	33	34	35	36	37	38	39
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⇓¹ ÃíáõÙ	30,311.0	30,311.0	2,675.0	2,675.0	21,617.8	21,617.8	876,147.4	876,147.4
ÀÜÃ²òÆÎ Ì²Êêºð ³⇓¹ ÃíáõÙ	30,311.0	30,311.0	2,675.0	2,675.0	21,617.8	21,617.8	876,147.4	876,147.4
êàô´êÆ¸Æ²Üºð ³⇓¹ ÃíáõÙ	30,311.0	30,311.0	2,675.0	2,675.0	21,617.8	21,617.8	876,147.4	876,147.4
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ ³⇓¹ ÃíáõÙ	30,311.0	30,311.0	2,675.0	2,675.0	21,617.8	21,617.8	876,147.4	876,147.4
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ	30,311.0	30,311.0	2,675.0	2,675.0	21,617.8	21,617.8	876,147.4	876,147.4
êàòÆ²È²Î²Ü Üä²êîÜºð º ì ÎºÜê²ÂàÞ²ÎÜºð ³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ⇓³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³⇓ï áõÃ⇓³Ùµ Ýå³ë ï Ý»ñ (µ⇓áõç»Çó) ³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎñÃ³Ï³Ý, Ùß³ÏáõÃ³⇓ÇÝ ¨ ëåáñ ï ³⇓ÇÝ Ýå³ë ï Ý»ñ µ⇓áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð³Ù³ë ï ³ÝÇ Ð³Ýñ³å»ï áõÃÙ³Ý 2017 Ãí³Ï³ÝÇ å»ï ³Ï³Ý µÙáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÙáõç»ï ³ÙÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 09 µ³ÅÝÇ 02
ËÙµÇ 02 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Çï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³Ù¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ	
	Ø³ëÝ³·Çï ³óí³Í Ñ³Ýñ³ÏñÃ³Ï³Ý áõëáõÙÝ³Ï³Ý Ñ³ëï ³ï áõÃÙáõÝÝ»ñÇ »ñ»Ë³Ý»ñÇ ÏñÃ³Ãáß³Ï	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
		ÐÐ ÏñÃáõÃÙ³Ý ·Çï áõÃÙ³Ý Ý³Ë³ñ³ñáõÃÙáõÝ
	40	41
ÀÜ¸²ØºÜÀ Ì²Êêºð ³Ù¹ ÃíáõÙ	10,177.9	10,177.9
ÀÜÃ²òÆÎ Ì²Êêºð ³Ù¹ ÃíáõÙ	10,177.9	10,177.9
êàô´êÆ¸Æ²Üºð ³Ù¹ ÃíáõÙ	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ù¹ ÃíáõÙ	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ²ÎÜºð ³Ù¹ ÃíáõÙ	10,177.9	10,177.9
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³Ù¹ï áõÃÙ³Ùµ Ýå³ëï Ý»ñ (µÙáõç»Çó) ³Ù¹ ÃíáõÙ	10,177.9	10,177.9
- ÎñÃ³Ï³Ý, Ùß³ÏáõÃ³ÙÇÝ ¨ëåáñï ³ÙÇÝ Ýå³ëï Ý»ñ µÙáõç»Çó	10,177.9	10,177.9

§Ð³ÛÏ³ë ï ³ÝÇ Ð³Ýñ³å»ï áõÃÛ³Ý 2017 Ãí ³Ï³ÝÇ å»ï ³Ï³Ý µÛáõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÛáõç»ï ³ÛÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 09 µ³ÅÝÇ 03 ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï Í³Ëë»ñÇ ï Ý ï »ë³·Çï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 1
²ÕÛáõë³Ï N 09-03-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³ÛÙ¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ					
		Ü³ËÝ³Ï³Ý Ù³ëÝ³·Çï ³Ï³Ý (³ñÑ»ë ï ³·áñÍ³Ï³Ý) ÏñÃáõÃÛáõÝ			Ü³ËÝ³Ï³Ý Ù³ëÝ³·Çï ³Ï³Ý (³ñÑ»ë ï ³·áñÍ³Ï³Ý) ÏñÃáõÃÛáõÝ ë ï ³óáÕ áõë³ÝáÕÝ»ñÇ ÏñÃ³Ãáß³Ï		
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ÛÙ¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ÛÙ¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	
			ÐÐ ÏñÃáõÃÛ³Ý ·Çï áõÃÛ³Ý Ý³Ë³ñ³ñáõÃÛáõÝ	ÐÐ Ï³é³í³ñáõÃÛ³ÝÝ ³éÁÝÃ»ñ áë ï ÇÏ³ÝáõÃÛáõÝ		ÐÐ ÏñÃáõÃÛ³Ý ·Çï áõÃÛ³Ý Ý³Ë³ñ³ñáõÃÛáõÝ	ÐÐ Ï³é³í³ñáõÃÛ³ÝÝ ³éÁÝÃ»ñ áë ï ÇÏ³ÝáõÃÛáõÝ
	1	2	3	4	5	6	7
ÀÜ¸²ØºÜÀ Ì²Êêºð ³ÛÙ¹ ÃíáõÙ	2,593,972.8	2,230,268.4	2,097,493.4	132,775.0	363,704.4	360,356.4	3,348.0
ÀÜÂ²òÆÎ Ì²Êêºð ³ÛÙ¹ ÃíáõÙ	2,593,972.8	2,230,268.4	2,097,493.4	132,775.0	363,704.4	360,356.4	3,348.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì ÎºÜê²ÂàÞ²ÎÜºð ³ÛÙ¹ ÃíáõÙ	2,593,972.8	2,230,268.4	2,097,493.4	132,775.0	363,704.4	360,356.4	3,348.0
êáóÇ³É³Ï³Ý û·ÝáõÃÛ³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³ÛÙ³ï áõÃÛ³Ùµ Ýå³ëï Ý»ñ (µÛáõç»Çó) ³ÛÙ¹ ÃíáõÙ	2,593,972.8	2,230,268.4	2,097,493.4	132,775.0	363,704.4	360,356.4	3,348.0
- ÎñÃ³Ï³Ý, ÙßÙ³ïáõÃ³ÛÇÝ ¨ ëåáñï ³ÛÇÝ Ýå³ëï Ý»ñ µÛáõç»Çó	363,704.4	0.0	0.0	0.0	363,704.4	360,356.4	3,348.0
- ²ÛÉ Ýå³ëï Ý»ñ µÛáõç»Çó	2,230,268.4	2,230,268.4	2,097,493.4	132,775.0	0.0	0.0	0.0

§Ð³⌊³ë ï ³ÝÇ Ð³Ýñ³å» ï áõÃ⌋³Ý 2017 Ãí ³Ï³ÝÇ å» ï ³Ï³Ý µ⌊áõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⌊áõç» ï ³⌊ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 09 µ³ÅÝÇ 03
ËÙµÇ 02 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 1
²ÕÛáõë³Ï N 09-03-02

²ÕÛáõë³Ï 09-03-02

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ										
		ØÇçÇÝ Ù³ëÝ³·Ç ï ³Ï³Ý ÏñÃáõÃ⌋³Ý ·Íáí áõë³ÝáÕ³Ï³Ý Ýå³ë ï Ý»ñÇ ï ñ³Ù³¹ñáõÙ							ØÇçÇÝ Ù³ëÝ³·Ç ï ³Ï³Ý ÏñÃáõÃ⌊áõÝ ë ï ³óáÕ áõë³ÝáÕÝ»ñÇ ÏñÃ³Ãáß³Ï			
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ						ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ		
			ÐÐ ÏñÃáõÃ⌋³Ý ·Ç ï áõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÐÐ Ùß³ïáõÃÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÐÐ ë åáñ ï Ç »ñÇ ï³ë³ñ¹áõÃ⌋³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÐÐ Ï³é³í³ñáõÃ⌋³ÝÝ³éÁÝÃ»ñ ù³Õ³ù³óÇ³⌊Ç ·ÉË³íáñ í³ñáõÃ⌊áõÝ	ÐÐ Ï³é³í³ñáõÃ⌋³ÝÝ³éÁÝÃ»ñ áë ï Çï³ÝáõÃ⌊áõÝ		ÐÐ ÏñÃáõÃ⌋³Ý ·Ç ï áõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÐÐ Ùß³ïáõÃÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÐÐ ë åáñ ï Ç »ñÇ ï³ë³ñ¹áõÃ⌋³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ
	1	2	3	4	5	6	7	8	9	10	11
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	8,458,121.4	7,751,663.4	6,302,292.3	188,690.7	1,064,157.1	26,019.5	170,503.8	706,458.0	659,034.0	3,363.0	36,024.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	8,458,121.4	7,751,663.4	6,302,292.3	188,690.7	1,064,157.1	26,019.5	170,503.8	706,458.0	659,034.0	3,363.0	36,024.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ²ÎÜºð ³⌊¹ ÃíáõÙ	8,458,121.4	7,751,663.4	6,302,292.3	188,690.7	1,064,157.1	26,019.5	170,503.8	706,458.0	659,034.0	3,363.0	36,024.0
êáóÇ³É³Ï³Ý û·ÝáõÃ⌋³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³⌊ï áõÃ⌋³Ùµ Ýå³ë ï Ý»ñ (µ⌊áõç»Çó) ³⌊¹ ÃíáõÙ	8,458,121.4	7,751,663.4	6,302,292.3	188,690.7	1,064,157.1	26,019.5	170,503.8	706,458.0	659,034.0	3,363.0	36,024.0
- ÎñÃ³Ï³Ý, Ùß³ïáõÃ³⌊ÇÝ ¨ ëåáñ ï ³⌊ÇÝ Ýå³ë ï Ý»ñ µ⌊áõç»Çó	706,458.0	0.0	0.0	0.0	0.0	0.0	0.0	706,458.0	659,034.0	3,363.0	36,024.0
- ²⌊ÉÝå³ë ï Ý»ñ µ⌊áõç»Çó	7,751,663.4	7,751,663.4	6,302,292.3	188,690.7	1,064,157.1	26,019.5	170,503.8	0.0	0.0	0.0	0.0

§Ð³Ù³ë ï ³ÝÇ Ð³Ýñ³å»ï áõÃÙ³Ý 2017 Ãí ³Ï³ÝÇ å»ï ³Ï³Ý µÙáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÙáõç»ï ³ÙÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 09 µ³ÅÝÇ 03
ËÙµÇ 02 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Çï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³Ù¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ	
	ØÇçÇÝ Ù³ëÝ³·Çï ³Ï³Ý ÏñÃáõÃÙáõÝ ë ï ³óáÕ áõë³ÝáÕÝ»ñÇ ÏñÃ³Ãáß³Ï	
	³Ù¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ	
	ÐÐ Ï³é³í³ñáõÃÙ³ÝÝ ³éÁÝÃ»ñ ù³Õ³ù³óÇ³ÙÇ ·ÉË³íáñ í³ñáõÃÙáõÝ	ÐÐ Ï³é³í³ñáõÃÙ³ÝÝ ³éÁÝÃ»ñ áë ï ÇÍ³ÝáõÃÙáõÝ
	12	13
ÀÜ¸²ØºÜÀ Ì²Êêºð ³Ù¹ ÃíáõÙ	1,824.0	6,213.0
ÀÜÂ²òÆÎ Ì²Êêºð ³Ù¹ ÃíáõÙ	1,824.0	6,213.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ²ÎÜºð ³Ù¹ ÃíáõÙ	1,824.0	6,213.0
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³Ù ï áõÃÙ³Ù µ Ýå ³ë ï Ý»ñ (µÙáõç»Çó) ³Ù¹ ÃíáõÙ	1,824.0	6,213.0
- ÎñÃ³Ï³Ý, Ùß³ÏáõÃ³ÙÇÝ ¨ ëåáñ ï ³ÙÇÝ Ýå ³ë ï Ý»ñ µÙáõç»Çó	1,824.0	6,213.0
- ²ÙÉ Ýå ³ë ï Ý»ñ µÙáõç»Çó	0.0	0.0

§Ð ³ Ù³ ë ï ³ÝÇ Ð ³ Ýñ³ å» ï áõÃÛ³ Ý 2017 Ã í ³ Ï ³ ÝÇ å» ï ³ Ï ³ Ý µÛáõç»Ç Ù ³ ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹ í ³ Íáí µÛáõç» ï ³ ÛÇÝ Í ³ Ëë»ñÇ ·áñÍ ³ éÝ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý 09 µ ³ ÅÝÇ 04
ËÙµÇ 01 ¹ ³ ëÇ Íñ ³ ·ñ»ñÇ · Íáí Ñ ³ ë ï ³ ï í ³ Í Ñ ³ ï Ï ³ óáõÙÝ»ñÇ í»ñÍ ³ ÝáõÙÝ Áë ï
Í ³ Ëë»ñÇ ïÝ ï »ë ³ ·Ç ï ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý Ñá¹ í ³ ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1
² ÕÛáõë ³ Ï N 09-04-01

² ÕÛáõë ³ Ï 09-04-01

Ðá¹ í ³ ÍÇ ³ Ý í ³ ÝáõÙÁ	ÀÝ¹ ³ Ù»ÝÁ ¹ ³ ëÇ ·áõÙ ³ ñÁ (Ñ ³ ½ ³ ñ ¹ñ ³ ÙÝ»ñáí)	³ Û¹ Ã í áõÙ Áë ï Íñ ³ ·ñ»ñÇ									
		´ ³ ñÓñ ³ ·áõÛÝ Ù ³ ëÝ ³ ·Ç ï ³ Ï ³ Ý ÏñÃáõÃÛáõÝ			´ ³ ñÓñ ³ ·áõÛÝ Ù ³ ëÝ ³ ·Ç ï ³ Ï ³ Ý ÏñÃáõÃÛ³ Ý · Íáí áõë ³ ÝáÕ ³ Ï ³ Ý Ýå ³ ë ï Ý»ñÇ ï ñ ³ Ù ³ ¹ñáõÙ			´ ³ ñÓñ ³ ·áõÛÝ Ù ³ ëÝ ³ ·Ç ï ³ Ï ³ Ý ÏñÃáõÃÛáõÝ ë ï ³ óáÕ áõë ³ ÝáÕÝ»ñÇ ÏñÃ ³ Ãáß ³ Ï			
		ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ Û¹ Ã í áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ		ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ Û¹ Ã í áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ		ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ Û¹ Ã í áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ		
			ÐÐ å ³ ß ï ³ Ù ³ ÝáõÃÛ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ	ÐÐ Ï ³ é ³ í ³ ñáõÃÛ³ Ý ³ éÁÝÃ»ñ ³ Ý Ù ³ ñÙÇÝÝ»ñ		ÐÐ ÏñÃáõÃÛ³ Ý ¨ ·Ç ï áõÃÛ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ	ÐÐ ³ ñ ï ³ ùÇÝ ³ Ï ³ Ý ·áñÍ»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ		ÐÐ ÏñÃáõÃÛ³ Ý ¨ ·Ç ï áõÃÛ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ	ÐÐ Ï ³ é ³ í ³ ñáõÃÛ³ Ý ³ éÁÝÃ»ñ ³ Ý ½ ³ ñ· ³ óÙ ³ Ý ¨ Ý»ñ¹ ñáõÙÝ»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ	ÐÐ Ï ³ é ³ í ³ ñáõÃÛ³ Ý ³ éÁÝÃ»ñ ³ Ý Ù ³ ñÙÇÝÝ»ñ
	1	2	3	4	5	6	7	8	9	10	11
ÀÜ¸ ²Ø°ÜÀ Ì ²Êê°ð ³ Û¹ Ã í áõÙ	11,207,679.6	1,864,210.4	1,133,457.6	730,752.8	8,422,125.1	8,374,643.6	47,481.5	921,344.1	635,955.6	272,668.5	12,720.0
ÀÜÂ ²òÆÎ Ì ²Êê°ð ³ Û¹ Ã í áõÙ	11,207,679.6	1,864,210.4	1,133,457.6	730,752.8	8,422,125.1	8,374,643.6	47,481.5	921,344.1	635,955.6	272,668.5	12,720.0
²ÞÊ ² î ²ÜøÆ ì ²ðÒ ² î ðàôÂÚàôÜ ³ Û¹ Ã í áõÙ	868,195.2	868,195.2	868,195.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ ³ Ùáí í×³ ñíáÕ ³ ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í»É³ í×³ ñÝ»ñ ³ Û¹ Ã í áõÙ	868,195.2	868,195.2	868,195.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË ³ ï áÕÝ»ñÇ ³ ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í»É³ í×³ ñÝ»ñ	868,195.2	868,195.2	868,195.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì ²è²ÚàôÂÚàôÜÜºðÆ ºì ² äð ²ÜøÜºðÆ Òº èø´ ºðàôØ ³ Û¹ Ã í áõÙ	211,516.1	211,516.1	211,516.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç ³ · ³ ÛÇáõÃÛáõÝÝ»ñÇ Í ³ Ëë»ñ	211,516.1	211,516.1	211,516.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È² Î ²Ü Ü äÆ êîÜºð ºì Î ºÜê ²ÂàÞ² ÎÜºð ³ Û¹ Ã í áõÙ	10,127,968.3	784,499.1	53,746.3	730,752.8	8,422,125.1	8,374,643.6	47,481.5	921,344.1	635,955.6	272,668.5	12,720.0
êáóÇ ³ É³ Ï ³ Ý û·ÝáõÃÛ³ Ý ¹ñ ³ Ù ³ Ï ³ Ý ³ ñï ³ Ñ ³ ÛïáõÃÛ³ Ùµ Ýå ³ ë ï Ý»ñ (µÛáõç»Çó) ³ Û¹ Ã í áõÙ	10,127,968.3	784,499.1	53,746.3	730,752.8	8,422,125.1	8,374,643.6	47,481.5	921,344.1	635,955.6	272,668.5	12,720.0
- ÎñÃ ³ Ï ³ Ý, Ùß ³ ÏáõÃ ³ ÛÇÝ ¨ ëåáñï ³ ÛÇÝ Ýå ³ ë ï Ý»ñ µÛáõç»Çó	925,304.1	3,960.0	3,960.0	0.0	0.0	0.0	0.0	921,344.1	635,955.6	272,668.5	12,720.0
- ²ÛÉ Ýå ³ ë ï Ý»ñ µÛáõç»Çó	9,202,664.2	780,539.1	49,786.3	730,752.8	8,422,125.1	8,374,643.6	47,481.5	0.0	0.0	0.0	0.0

Ð ³ í »É í ³ Í N 1
² Õ Ûáõë ³ Ï N 09-04-02

² Õ Ûáõë ³ Ï 09-04-02

Ðá¹ í ³ ÍÇ ³ Ý í ³ ÝáõÙÁ	ÀÝ¹ ³ Ù»ÝÁ ¹ ³ ëÇ ·áõÙ ³ ñÁ (Ñ ³ ½ ³ ñ ¹ñ ³ ÙÝ»ñáí)	³ Û¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ: ¶Ç ï ³ Ï ³ Ý Ï ³ ¹ñ»ñÇ å ³ ï ñ ³ ë ï Ù ³ Ý · Íáí Ýå ³ ë ï Ý»ñÇ ï ñ ³ Ù ³ ¹ñáõÙ — ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ Û¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáõÕÝ»ñÇ — ÐÐ ÏñÃáõÃÛ ³ Ý ¨ ·Ç ï áõÃÛ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃÛ ³ Ý ÏáÕÙÇó Ç ñ ³ Ï ³ Ý ³ óíáÕ Íñ ³ ·ñ»ñ	² ë åÇñ ³ Ýï áõñ ³ Ý ³ Ï ³ Ý Í ³ é ³ ÛáõÃÛáõÝÝ»ñ		ÈñÇ ³ ÝÇ í ³ ·Ç ³ Ý ³ Ï ³ Ý Ñ»ï ³ ½áï áõÃÛáõÝÝ»ñ			Ü» ï µáõÑ ³ Ï ³ Ý Ù ³ ëÝ ³ ·Ç ï ³ Ï ³ Ý Ïñ ³ ÃáõÃÛ ³ Ý Í ³ é ³ ÛáõÃÛáõÝÝ»ñ			Ü» ï µáõÑ ³ Ï ³ Ý Ù ³ ëÝ ³ ·Ç ï ³ Ï ³ Ý Ïñ ³ ÃáõÃÛ ³ Ý Í ³ é ³ ÛáõÃÛáõÝÝ»ñ (Ñ»é ³ í ³ ñ ³ Ï ³ Ý)		
		ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ Û¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ÏñÃáõÃÛ ³ Ý ¨ ·Ç ï áõÃÛ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃÛ ³ Ý ÏáÕÙÇó Ç ñ ³ Ï ³ Ý ³ óíáÕ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ Û¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ÏñÃáõÃÛ ³ Ý ¨ ·Ç ï áõÃÛ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃÛ ³ Ý ÏáÕÙÇó Ç ñ ³ Ï ³ Ý ³ óíáÕ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	ÐÐ Ü ³ Ë ³ ·ÑÇ ³ Ý ³ Ï ³ ½Ù	ÐÐ ÏñÃáõÃÛ ³ Ý ¨ ·Ç ï áõÃÛ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	ÐÐ Ü ³ Ë ³ ·ÑÇ ³ Ý ³ Ï ³ ½Ù	ÐÐ ÏñÃáõÃÛ ³ Ý ¨ ·Ç ï áõÃÛ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ
	1	2	3	4	5	6	7	8	9	10	11
ÀÜ ¸ ²Ø º ÜÀ Ì ² Ê ê º ð ³ Û¹ Ãí áõÙ	923,854.4	54,301.1	54,301.1	40,555.2	40,555.2	589,658.1	122,254.7	467,403.4	239,340.0	43,740.0	195,600.0
ÀÜÂ ² òÆ Î Ì ² Ê ê º ð ³ Û¹ Ãí áõÙ	923,854.4	54,301.1	54,301.1	40,555.2	40,555.2	589,658.1	122,254.7	467,403.4	239,340.0	43,740.0	195,600.0
ê à òÆ ² È ² Î ² Ü Ü ä ² ê î Ü º ð º ì Î º Ü ê ² Â àÞ ² Î Ü º ð ³ Û¹ Ãí áõÙ	923,854.4	54,301.1	54,301.1	40,555.2	40,555.2	589,658.1	122,254.7	467,403.4	239,340.0	43,740.0	195,600.0
ê áóÇ ³ É ³ Ï ³ Ý û·ÝáõÃÛ ³ Ý ¹ñ ³ Ù ³ Ï ³ Ý ³ ñ ï ³ Ñ ³ Ûï áõÃÛ ³ Ùµ Ýå ³ ë ï Ý»ñ (µÛáõç»Çó) ³ Û¹ Ãí áõÙ	923,854.4	54,301.1	54,301.1	40,555.2	40,555.2	589,658.1	122,254.7	467,403.4	239,340.0	43,740.0	195,600.0
- Î ñÃ ³ Ï ³ Ý, Ùß ³ Ï áõÃ ³ ÛÇÝ ¨ ëåáñï ³ ÛÇÝ Ýå ³ ë ï Ý»ñ µÛáõç»Çó	279,895.2	0.0	0.0	40,555.2	40,555.2	0.0	0.0	0.0	239,340.0	43,740.0	195,600.0
- ²ÛÉ Ýå ³ ë ï Ý»ñ µÛáõç»Çó	643,959.2	54,301.1	54,301.1	0.0	0.0	589,658.1	122,254.7	467,403.4	0.0	0.0	0.0

§Ð ³ ͳ ë ï ³ ÝÇ Ð ³ Ýñ ³ å» ï áõÃÛ ³ Ý 2017 Ãí ³ Ï ³ ÝÇ å» ï ³ Ï ³ Ý µÛáõç»Ç Ù ³ ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹ í ³ Íáí µÛáõç» ï ³ ÛÇÝ Í ³ Ëë»ñÇ ·áñÍ ³ éÝ ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý 09 µ ³ ÅÝÇ 05
ËÙµÇ 01 ¹ ³ ëÇ Íñ ³ ·ñ»ñÇ · Íáí Ñ ³ ë ï ³ ï í ³ Í Ñ ³ ï Ï ³ óáõÙÝ»ñÇ í»ñÍ ³ ÝáõÙÝ Áë ï
Í ³ Ëë»ñÇ ïÝ ï »ë ³ ·Ç ï ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý Ñá¹ í ³ ÍÝ»ñÇ

Ð ³ í »Éí ³ Í N 1
²ÕÛáõë ³ Ï N 09-05-01

²ÕÛáõë ³ Ï 09-05-01

Ðá¹ í ³ ÍÇ ³ Ý í ³ ÝáõÙÁ	ÀÝ¹ ³ Ù»ÝÁ ¹ ³ ëÇ ·áõÙ ³ ñÁ (Ñ ³ ½ ³ ñ ¹ñ ³ ÙÝ»ñáí)	²Ç ³ ÏóáõÃÛáõÝ ³ ñï ³ ¹åñáó ³ Ï ³ Ý ¹ ³ ë ï Ç ³ ñ ³ ÏáõÃÛ ³ ÝÁ: ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñ»ñÇ		²ñ ï ³ ¹åñáó ³ Ï ³ Ý ¹ ³ ë ï Ç ³ ñ ³ ÏáõÃÛáõÝ: ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñ»ñÇ							
		ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ Û¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ÏñÃáõÃÛ ³ Ý ·Ç ïáõÃÛ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	ÐÐ ÏñÃáõÃÛ ³ Ý ·Ç ïáõÃÛ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ	ÐÐ Ùß ³ ÏáõÛÃÇ Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ	ÐÐ ëåáñ ï Ç ³ ë ³ ñ¹áõÃÛ ³ Ý »ñÇ ï ³ ë ³ ñ¹áõÃÛ ³ Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ	ÐÐ ²ñ ³ · ³ Íáïý Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ ¶»Õ ³ ñùáõÝÇùÇ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ Îáï ³ ÛùÇ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ ÞÇñ ³ ÏÇ Ù ³ ñ½å» ï ³ ñ ³ Ý
	1	2	3	4	5	6	7	8	9	10	11
ÀÜ¸²ØºÜÀ Ì²Êêºð ³ Û¹ ÃíáõÙ	4,382,750.7	10,000.0	10,000.0	2,800,618.6	1,113,838.7	105,286.5	1,272,489.7	24,134.0	14,634.4	74,361.0	73,276.5
ÀÜÂ²òÆÎ Ì²Êêºð ³ Û¹ ÃíáõÙ	4,367,750.7	10,000.0	10,000.0	2,800,618.6	1,113,838.7	105,286.5	1,272,489.7	24,134.0	14,634.4	74,361.0	73,276.5
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³ Û¹ ÃíáõÙ	15,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä ³ ÛÙ ³ Ý ³ ·ñ ³ ÛÇÝ ³ ÛÉ Í ³ é ³ ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ Û¹ ÃíáõÙ	15,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ ³ Ýáõñ µÝáõÛÃÇ ³ ÛÉ Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	15,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³ Û¹ ÃíáõÙ	2,808,598.8	0.0	0.0	2,800,618.6	1,113,838.7	105,286.5	1,272,489.7	24,134.0	14,634.4	74,361.0	73,276.5
êáõµëÇ¹Ç ³ Ý»ñ å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³ Û¹ ÃíáõÙ	2,808,598.8	0.0	0.0	2,800,618.6	1,113,838.7	105,286.5	1,272,489.7	24,134.0	14,634.4	74,361.0	73,276.5
- êáõµëÇ¹Ç ³ Ý»ñ áã ýÇÝ ³ Ýë ³ Ï ³ Ý å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ	2,808,598.8	0.0	0.0	2,800,618.6	1,113,838.7	105,286.5	1,272,489.7	24,134.0	14,634.4	74,361.0	73,276.5
¸ð²Ø²ÞÜàðÐÜºð ³ Û¹ ÃíáõÙ	908,331.4	10,000.0	10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý Ñ ³ ï í ³ ÍÇ ³ ÛÉ Ù ³ Ï ³ ñ¹ ³ ÏÝ»ñÇÝ ³ Û¹ ÃíáõÙ	908,331.4	10,000.0	10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ ³ óÇÏ ëáõµí »ÝóÇ ³ Ý»ñ Ñ ³ Ù ³ ÛÝùÝ»ñÇÝ	672,274.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8	9	10	11
- ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý ¨ Ñ ³ Ù ³ ⌊Ýù ³ ⌊ÇÝ áã ³ é¨ ï ñ ³ ⌊ÇÝ Ï ³ ½Ù ³ Ï»ñ åáõÃ⌊áõÝÝ»ñÇÝ	62,729.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²⌊É ÁÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ	173,327.3	10,000.0	10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
² ÚÈ Ì ² Êê º ð ³ ⌊¹ Ãí áõÙ	635,820.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü í Çñ ³ ï íáõÃ⌊áõÝÝ»ñ áã Ï ³ é ³ í ³ ñã ³ Ï ³ Ý (Ñ ³ ë ³ ñ ³ Ï ³ Ï ³ Ý) Ï ³ ½Ù ³ Ï»ñ åáõÃ⌊áõÝÝ»ñÇÝ ³ ⌊¹ Ãí áõÙ	635,820.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü í Çñ ³ ï íáõÃ⌊áõÝÝ»ñ ³ ⌊É ß ³ Ñáõ⌊Ã ãÑ» ï ³ åÝ ¹ áÕ Ï ³ ½Ù ³ Ï»ñ åáõÃ⌊áõÝÝ»ñÇÝ	635,820.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
à â üÆÜ ² Ü ê ² Î ² Ü ² Î î Æ ì Ü º ðÆ ¶ Ì à ì Ì ² Êê º ð ³ ⌊¹ Ãí áõÙ	15,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ ² Î ² Ü ØÆæà òÜ º ð ³ ⌊¹ Ãí áõÙ	15,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ø º ø º Ü ² Ü º ð º ì ê ² ðø ² ì à ð à ôØÜ º ð ³ ⌊¹ Ãí áõÙ	15,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²⌊É Ù»ù»Ý ³ Ý»ñ ¨ ë ³ ñù ³ íáñáõÙÝ»ñ	15,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð³Ï³ëï³ÝÇ Ð³Ýñ³å»ïáõÃÛ³Ý 2017 Ãí³Ï³ÝÇ å»ï³Ï³Ý µÛáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÛáõç» ï³ÛÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 09 µ³ÅÝÇ 05
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ëï³ïí³Í Ñ³ïÏ³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áëï
Í³Ëë»ñÇ ïÝï»ë³·Ç ï³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

²ÕÛáõë³Ï 09-05-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³ÛÝ Ãíáõ Ùëï Íñ³·ñ»ñÇ									
	²ñï³¹åñáó³Ï³Ý ¹³ëï Ç³ñ³ ÏáõÃÛáõÝ		Þ³ËÙ³ïÇ Ùñóáõ ÃÛ»ñÇ å³ïñ³ëïÙ³Ý Í³é³ÛáõÃÛÝ»ñ		²ñï³¹åñáó³Ï³Ý ¹³ëï Ç³ñ³ÏáõÃÛáõÝ Ñ³ë³ñ³Ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇ ÏáÕÙÇó		ºñ³Åßï³Ï³Ý ¨ ³ñí»ëïÇ ¹åñáóÝ»ñáõÙ ³½·³ÛÇÝ, ÷áÕ³ÛÇÝ ¨ É³ñ³ÛÇÝ Ýí³·³ñ³ÝÝ»ñÇ ·Íáí áõëáõóáõÙ			
	³ÛÝ Ãíáõ Ùëï Ï³ï³ñáÕÝ»ñÇ		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ÛÝ Ãíáõ Ùëï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ÛÝ Ãíáõ Ùëï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ÛÝ Ãíáõ Ùëï Ï³ï³ñáÕÝ»ñÇ		
	ÐÐ ÏñÃáõÃÛ³Ý ¨ ·Çï³ÃÛ³Ý Ý³Ë³ñ³ñáõÃÛáõÝ	ÐÐ Ùß³ÏáõÛÃÇ Ý³Ë³ñ³ñáõÃÛáõÝ		ÐÐ ëåáñïÇ ¨ »ñÇï³ë³ñ¹áõÃÛ³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃÛáõÝ		ÐÐ ëåáñïÇ ¨ »ñÇï³ë³ñ¹áõÃÛ³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃÛáõÝ		ÐÐ ²ñ³·³ÍáïÝÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ ²ñÙ³íÇñÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ ²ñ³ñ³ïÇ Ù³ñ½å»ï³ñ³Ý
	12	13	14	15	16	17	18	19	20	21
ÀÜ¸²ØºÜÀ Ì²Êêºð ³ÛÝ Ãíáõ	69,763.0	52,834.8	17,483.0	17,483.0	597,957.5	597,957.5	467,057.0	21,605.6	29,341.0	43,478.0
ÀÜÂ²òÆÎ Ì²Êêºð ³ÛÝ Ãíáõ	69,763.0	52,834.8	17,483.0	17,483.0	597,957.5	597,957.5	467,057.0	21,605.6	29,341.0	43,478.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³ÛÝ Ãíáõ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³ÛÙ³Ý³·ñ³ÛÇÝ ³ÛÉ Í³é³ÛáõÃÛáõÝÝ»ñÇ Óéùµ»ñáõÙ ³ÛÝ Ãíáõ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÛÃÇ ³ÛÉ Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³ÛÝ Ãíáõ	69,763.0	52,834.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³ÛÝ Ãíáõ	69,763.0	52,834.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	69,763.0	52,834.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³ÛÝ Ãíáõ	0.0	0.0	17,483.0	17,483.0	0.0	0.0	467,057.0	21,605.6	29,341.0	43,478.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ïí³ÍÇ ³ÛÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³ÛÝ Ãíáõ	0.0	0.0	17,483.0	17,483.0	0.0	0.0	467,057.0	21,605.6	29,341.0	43,478.0
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³ÛÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	452,653.3	21,605.6	29,341.0	43,478.0

	12	13	14	15	16	17	18	19	20	21
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý ¨ Ñ³Ù³ÛÝù³ÛÇÝ áã ³é¨ ï ñ³ÛÇÝ Ï ³½Ù³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	17,483.0	17,483.0	0.0	0.0	14,403.7	0.0	0.0	0.0
- ²ÛÉ ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì ²Êêºð ³Û¹ Ãí áõÙ	0.0	0.0	0.0	0.0	597,957.5	597,957.5	0.0	0.0	0.0	0.0
Ü í Çñ³ ï í áõÃÛáõÝÝ»ñ áã Ï ³é³ í ³ñã³ Ï ³Ý (Ñ³ë³ñ³ Ï ³ Ï ³Ý) Ï ³½Ù³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³Û¹ Ãí áõÙ	0.0	0.0	0.0	0.0	597,957.5	597,957.5	0.0	0.0	0.0	0.0
- Ü í Çñ³ ï í áõÃÛáõÝÝ»ñ ³ÛÉ ß³ÑáõÛÃ ãÑ» ï ³ åÝ¹áÕ Ï ³½Ù³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	597,957.5	597,957.5	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜºðÆ ¶Ì àì Ì²Êêºð ³Û¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Û¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Øºøº Ü²Üºð ºì ê²ðø²ì àðàôØÜºð ³Û¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÛÉ Ù»ù»Ý³Ý»ñ ¨ ë³ñù³ í áñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð³⌊³ë ï ³ÝÇ Ð³Ýñ³å» ï áõÃ⌊³Ý 2017 Ãí³Ï³ÝÇ å» ï ³Ï³Ý µ⌊áõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⌊áõç» ï ³⌊ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 09 µ³ÅÝÇ 05
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Çï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

²Õ⌊áõë³Ï 09-05-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ										
	ºñ³Åß ï ³Ï³Ý¨ ³ñí»ë ï Ç ¹åñáóÝ»ñáõÙ ³½·³⌊ÇÝ, ÷áÕ³⌊ÇÝ¨É³ñ³⌊ÇÝ Ýí³·³ñ³ÝÝ»ñÇ ·Íáí áõëáõóáõÙ							Ð³⌊³ë ï ³ÝÇ Ð³Ýñ³å» ï áõÃ⌊³Ý Ñ³Ù³⌊Ýù³⌊ÇÝ µ⌊áõç»Ý»ñÇÝ ëáõµí»ÝóÇ³Ý»ñÇ ï ñ³Ù³¹ñáõÙ		ºñ³Åß ï ³Ï³Ý¨ ³ñí»ë ï Ç ¹åñáóÝ»ñáõÙ áõëáõÙÝ³Ù»Ãá¹³Ï³Ý ³ßË³ï ³ÝùÝ»ñ	
	³⌊¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ							ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ
	ÐÐ ¶ï»Õ³ñùáõÝÇùÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ Èáéáõ Ù³ñ½å» ï ³ñ³Ý	ÐÐ Íá ï ³⌊ùÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ ÞÇñ³ÏÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ é⌊áõÝÇùÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ ì³⌊áó Óáñç Ù³ñ½å» ï ³ñ³Ý	ÐÐ î³íáõßÇ Ù³ñ½å» ï ³ñ³Ý		ÐÐ ï³ñ³íù³⌊ÇÝ Ï³é³í³ñÙ³Ý¨ ½³ñ·³óÙ³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ Ùß³ïáõüÃÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ
	22	23	24	25	26	27	28	29	30	31	32
ÀÜ¸²ØºÜÀ Ì²ÊêºðÀ ³⌊¹ ÃíáõÙ	45,345.1	38,943.5	67,484.2	100,561.7	41,077.3	23,206.0	56,014.6	219,621.6	219,621.6	77,604.7	77,604.7
ÀÜÂ²òÆÎ Ì²ÊêºðÀ ³⌊¹ ÃíáõÙ	45,345.1	38,943.5	67,484.2	100,561.7	41,077.3	23,206.0	56,014.6	219,621.6	219,621.6	77,604.7	77,604.7
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³ÝáõñµÝáõÙÃÇ ³⌊Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³⌊¹ ÃíáõÙ	45,345.1	38,943.5	67,484.2	100,561.7	41,077.3	23,206.0	56,014.6	219,621.6	219,621.6	77,604.7	77,604.7
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³ÝÑ³ï í³ÍÇ ³⌊Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³⌊¹ ÃíáõÙ	45,345.1	38,943.5	67,484.2	100,561.7	41,077.3	23,206.0	56,014.6	219,621.6	219,621.6	77,604.7	77,604.7
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³⌊ÝùÝ»ñÇÝ	45,345.1	38,943.5	67,484.2	97,627.6	41,077.3	11,736.4	56,014.6	219,621.6	219,621.6	0.0	0.0

	22	23	24	25	26	27	28	29	30	31	32
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÛÝù³ÛÇÝ áã ³é¨ïñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	2,934.1	0.0	11,469.6	0.0	0.0	0.0	0.0	0.0
- ²ÛÉ ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	77,604.7	77,604.7
²ÚÈ Ì²Êêºð ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Üí³ëïÝ»ñ ¨ ëáóÇ³É³Ï³Ý ³å³Ñáí³·ñ³Ï³Ý Íñ³·ñ»ñáí ÑÇÙÝ³íáñíáÕ Í³ËëÝ»ñ ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Üí³ëïÝ»ñ ³ÛÉ ß³Ñáõ³ãÑ» ï³ åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ ¶Ìàì Ì²Êêºð ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ØºøºÜ²Üºð ºì ê²ðø²ìàðàôØÜºð ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÛÉ Ù»ù»Ý³Ý»ñ ¨ ë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð³Û³ëï³ÝÇ Ð³Ýñ³å»ïáõÃÛ³Ý 2017 Ãí³Ï³ÝÇ å»ï³Ï³Ý µÛáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÛáõç»ï³ÛÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 09 µ³ÅÝÇ 05
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ëï³ïí³Í Ñ³ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áëï
Í³Ëë»ñÇ ïÝï»ë³·Çï³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ðá¹í³ÍÇ³Ýí³ÝáõÙÁ	³Û¹ ÃíáõÙ Áëï Íñ³·ñ»ñÇ: º÷³Åßï³Ï³Ý ¨ ³ñí»ëï Ç ¹åñáóÝ»ñÇ Ñ³Ù³ñ áõëáõÙÝ³Ù»Ãá¹³Ï³Ý ·ñ³Ï³ÝáõÃÛ³Ý Ùß³ÏáõÙ ¨ Ññ³ï³ñ³ÏáõÙ — ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ: ÐÐ Ùß³ÏáõÛÃÇ Ý³Ë³ñ³ñáõÃÛáõÝ	ÌÇÝ¹»ñÝ»ñÇ· Ù³ñ½³ÓÇ¨ÇÝ ³éÝãíáÕ Í³é³ÛáõÃÛáõÝÝ»ñ — ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ: ÐÐ ëåáñïÇ ¨ »ñÇï³ë³ñ¹³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃÛáõÝ	ØÇ³ëÝ³Ï³Ý ÃÇíÝ»ñ Ù³ñ½³Ï³Ý ¹åñáóÝ»ñáõÙ ³ßË³ïáÕ Ù³ñ½ÇãÝ»ñÇ Ù³ëÝ³·Çï³Ï³Ý í»ñ³å³ïñ³ëïáõÙ Ï³½Ù³Ï»ñåáõÙ — ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ: ÐÐ ëåáñïÇ ¨ »ñÇï³ë³ñ¹³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃÛáõÝ	§Ð³Ïáµ Îáçáÿ³Ý¦ ÏñÃ³Ñ³Ù³ÉÇñ¦ ää²Î-áõÙ ³ñï³¹åñáó³Ï³Ý ¹³ëïÇÇñ³Ïáõó³Ï³Ý Ï³½Ù³Ï»ñåÙ³Ý Ýå³ï³Ïáí å»ï³Ï³Ý ÏáÕÙÇó Ñ³Ù³ÛÝù Õ»Ï³í³ñíáÕ ³ÝÏ³Ë ÑÇÙÝ³¹ñ³Ù Ý³Ë³ñ³ñáõÃÛáõÝ — ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ: ÐÐ ÏñÃáõÃÛ³Ý ¨ ·Çï³ÃÛ³Ý Ý³Ë³ñ³ñáõÃÛáõÝ
	33	34	35	36	37	38	39	40
ÀÜ¸²Ø ºÜÀ Ì²Êêºð ³Û¹ ÃíáõÙ	15,000.0	15,000.0	37,863.0	37,863.0	7,659.0	7,659.0	7,980.2	7,980.2
ÀÜÂ²òÆÎ Ì²Êêºð ³Û¹ ÃíáõÙ	15,000.0	15,000.0	37,863.0	37,863.0	7,659.0	7,659.0	7,980.2	7,980.2
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³Û¹ ÃíáõÙ	15,000.0	15,000.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³ÛÙ³Ý³·ñ³ÛÇÝ ³ÛÉ Í³é³ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Û¹ ÃíáõÙ	15,000.0	15,000.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÛÃÇ ³ÛÉ Í³é³ÛáõÃÛáõÝÝ»ñ	15,000.0	15,000.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	7,980.2	7,980.2
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	7,980.2	7,980.2
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	7,980.2	7,980.2
¸ð²Ø²ÞÜàðÐÜºð ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	7,659.0	7,659.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ïí³ÍÇ ³ÛÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	7,659.0	7,659.0	0.0	0.0
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³ÛÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	33	34	35	36	37	38	39	40
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÛÝù³ÛÇÝ áã ³é¨ïñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	7,659.0	7,659.0	0.0	0.0
- ²ÛÉ ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²ÊêºÐ ³Û¹ Ãíáõ	0.0	0.0	37,863.0	37,863.0	0.0	0.0	0.0	0.0
Üí Çñ³ ïíáõÃÛáõÝÝ»ñ áã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³Û¹ Ãíáõ	0.0	0.0	37,863.0	37,863.0	0.0	0.0	0.0	0.0
- Üí Çñ³ ïíáõÃÛáõÝÝ»ñ ³ÛÉ ß³ÑáõÛÃ ãÑ» ï³ åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	37,863.0	37,863.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ ¶Ìàì Ì²Êêºð ³Û¹ Ãíáõ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Û¹ Ãíáõ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ØºøºÜ²Üºð ºì ê²ðø²ìàðàôØÜºð ³Û¹ Ãíáõ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÛÉ Ù»ù»Ý³Ý»ñ ¨ ë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

419

Ðá¹ í ³ ÍÇ ³ Ý í ³ ÝáõÙÁ	³ ¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ							
	²ç ³ Ïóáõ Ãáõ Ý Çñ ³ í ³ Ë ³ Ë ï áõÙ Ï ³ ï ³ ñ ³ Í ³ Ýã ³ ÷ ³ Ñ ³ ëÝ»ñÇ ·»Õ ³ ·Ç ï ³ Ï ³ Ý ¹ ³ ë ï Ç ³ ñ ³ Ïáõ Ã ³ Ý Íñ ³ ·ñ»ñÇ Çñ ³ Ï ³ Ý ³ óÙ ³ ÝÁ		ºñ ³ Åß ï ³ Ï ³ Ý ¨ ³ ñ í»ë ï Ç ¹ åñáóÝ»ñÇ Ñ ³ Ù ³ ñ »ñ ³ Åß ï ³ Ï ³ Ý ·áñÍÇùÝ»ñÇ Ó»éùµ»ñáõÙ		²ç ³ Ïóáõ Ãáõ Ý ßÝáñÑ ³ ÉÇ å ³ ï ³ ÝÇ »ñ ³ ÅÇß ï -Ï ³ ï ³ ñáÕÝ»ñÇ Ù ³ ëÝ ³ ·Ç ï ³ Ï ³ Ý Ï ³ ñáÕáõ ÃáõÝÝ»ñÇ ½ ³ ñ· ³ óÙ ³ ÝÁ ¨ Ï ³ ï ³ ñ»É ³ ·áñÍÙ ³ ÝÁ		è ³ ½Ù ³ Ñ ³ ñ»Ý ³ ëÇñ ³ Ï ³ Ý ¹ ³ ë ï Ç ³ ñ ³ Ïáõ Ã ³ Ý é ³ ½Ù ³ í ³ ñáõ Ã ³ Ý Çñ ³ Ï ³ Ý ³ óáõÙ	
	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ³ ñ¹ ³ ñ ³ ¹ ³ ïáõÃ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃáõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ Ùß ³ ÏáõÛÃÇ Ý ³ Ë ³ ñ ³ ñáõÃáõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ Ùß ³ ÏáõÛÃÇ Ý ³ Ë ³ ñ ³ ñáõÃáõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ ÐÐ ïñ ³ Ý ë ñ ï áõ Ã ³ Ý ¨ ·Ç ï áõ Ã ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃáõÝ
	41	42	43	44	45	46	47	48
ÀÜ¸ ²ØºÜÀ Ì ²Êêºð ³ ¹ Ãí áõÙ	23,183.5	23,183.5	15,000.0	15,000.0	15,926.6	15,926.6	69,796.0	69,796.0
ÀÜÂ ²òÆÎ Ì ²Êêºð ³ ¹ Ãí áõÙ	23,183.5	23,183.5	0.0	0.0	15,926.6	15,926.6	69,796.0	69,796.0
Ì ²è ²ÚàôÂÚàôÜÜºðÆ ºì ² äð ²ÜøÜºðÆ Òºèø´ºðàôØ ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä ³ Ù ³ Ý ³ ·ñ ³ ÇÝ ³ É Í ³ é ³ áõ ÃáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ ³ Ýáõñ µÝáõÃÇ ³ É Í ³ é ³ áõ ÃáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ ²Üºð ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç ³ Ý»ñ å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñå áõ ÃáõÝÝ»ñÇÝ ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç ³ Ý»ñ áã ýÇÝ ³ Ýë ³ Ï ³ Ý å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñå áõ ÃáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð ²Ø ²ÞÜàðÐÜºð ³ ¹ Ãí áõÙ	23,183.5	23,183.5	0.0	0.0	15,926.6	15,926.6	69,796.0	69,796.0
ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý Ñ ³ ï í ³ ÍÇ ³ É Ù ³ Ï ³ ñ¹ ³ ÏÝ»ñÇÝ ³ ¹ Ãí áõÙ	23,183.5	23,183.5	0.0	0.0	15,926.6	15,926.6	69,796.0	69,796.0
- ÀÝÃ ³ óÇÏ ëáõµ í »ÝóÇ ³ Ý»ñ Ñ ³ Ù ³ ÛÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	41	42	43	44	45	46	47	48
- ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý ¨ Ñ ³ Ù ³ ⌊Ýù ³ ⌊ÇÝ áã ³ é¨ ï ñ ³ ⌊ÇÝ Ï ³ ½Ù ³ Ï»ñ å áõÃ⌊áõÝÝ»ñÇÝ	23,183.5	23,183.5	0.0	0.0	0.0	0.0	0.0	0.0
- ² ⌊É ÁÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	15,926.6	15,926.6	69,796.0	69,796.0
² ÚÈ Ì ² Êê º ð ³ ⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü í Çñ ³ ï í áõÃ⌊áõÝÝ»ñ áã Ï ³ é ³ í ³ ñã ³ Ï ³ Ý (Ñ ³ ë ³ ñ ³ Ï ³ Ï ³ Ý) Ï ³ ½Ù ³ Ï»ñ å áõÃ⌊áõÝÝ»ñÇÝ ³ ⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü í Çñ ³ ï í áõÃ⌊áõÝÝ»ñ ³ ⌊É ß ³ Ñáõ⌊Ã ãÑ» ï ³ å Ý ¹ áÕ Ï ³ ½Ù ³ Ï»ñ å áõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
à â üÆÜ ² Ü ê ² Î ² Ü ² Î î Æ ì Ü º ð Æ ¶ Ì à ì Ì ² Êê º ð ³ ⌊¹ Ãí áõÙ	0.0	0.0	15,000.0	15,000.0	0.0	0.0	0.0	0.0
ÐÆØÜ ² Î ² Ü ØÆæà òÜ º ð ³ ⌊¹ Ãí áõÙ	0.0	0.0	15,000.0	15,000.0	0.0	0.0	0.0	0.0
Ø º ø º Ü ² Ü º ð º ì ê ² ð ø ² ì à ð à ôØÜ º ð ³ ⌊¹ Ãí áõÙ	0.0	0.0	15,000.0	15,000.0	0.0	0.0	0.0	0.0
- ² ⌊É Ù»ù»Ý ³ Ý»ñ ¨ ë ³ ñù ³ í áñáõÙÝ»ñ	0.0	0.0	15,000.0	15,000.0	0.0	0.0	0.0	0.0

Ð³í»É í³Í N 1
²ÕÛáõë³Ï N 09-05-02

²ÕÛáõë³Ï 09-05-02

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³Ù¹ Ãíáõ٠Áëï Íñ³·ñ»ñÇ							
		ÐÐ ù³Õ³ù³óÇ³Ï³Ý Í³é³ÛáÕÝ»ñÇ í»ñ³å³ïñ³ëïÙ³Ý ·Íáí å»ï³Ï³Ý å³ïí»ñ		Ð³Ýñ³ÛÇÝ Ñ³ïí³ÍÇ ýÇÝ³Ýë³Ï³Ý áÉáñïÇ Ù³ëÝ³·»ïÝ»ñÇ í»ñ³å³ïñ³ëïÙ³Ý Í³é³ÛáõÃÛáõÝÝ»ñ		Èñ³óáõóÇã ÏñÃáõÃÛ³Ý áõëáõóÙ³Ý ·Íáí å»ï³Ï³Ý å³ïí»ñ		ÐÐ ³ñ¹³ñ³¹³ïáõÃÛ³Ý Ý³Ë³ñ³ñáõÃÛ³Ý Ñ³ïáõÏ Í³é³ÛáÕÝ»ñÇ í»ñ³å³ïñ³ëïáõÙ¨ Ñ³ïáõÏ áõëáõóáõÙ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ Ãíáõ٠Áëï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ Ãíáõ٠Áëï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ Ãíáõ٠Áëï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ Ãíáõ٠Áëï Ï³ï³ñáÕÝ»ñÇ
			ÐÐ ù³Õ³ù³óÇ³Ï³Ý Í³é³ÛáõÃÛ³Ý ËáñÑáõñ¹		ÐÐ ýÇÝ³Ýë³Ï³Ý Ý³Ë³ñ³ñáõÃÛáõÝ		ÐÐ ¹³ï³Ë³½ÙáõÃÛáõÝ		ÐÐ ³ñ¹³ñ³¹³ïáõÃÛ³Ý Ý³Ë³ñ³ñáõÃÛáõÝ
	1	2	3	4	5	6	7	8	9
ÀÜ¸²ØºÜÀ Ì²Êêºð ³Ù¹ Ãíáõó	1,397,515.2	35,966.4	35,966.4	109,683.3	109,683.3	18,043.7	18,043.7	331,427.2	331,427.2
ÀÜÂ²òÆÎ Ì²Êêºð ³Ù¹ Ãíáõó	1,397,515.2	35,966.4	35,966.4	109,683.3	109,683.3	18,043.7	18,043.7	331,427.2	331,427.2
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³Ù¹ Ãíáõó	210,798.3	35,966.4	35,966.4	0.0	0.0	18,043.7	18,043.7	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³ÛáõÃÛáõÝÝ»ñÇ Í³Ëë»ñ	17,775.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³ÛÙ³Ý³·ñ³ÛÇÝ ³ÛÉ Í³é³ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ Ãíáõó	193,023.3	35,966.4	35,966.4	0.0	0.0	18,043.7	18,043.7	0.0	0.0
- î»Õ»Ï³ïí³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ	1,250.0	1,250.0	1,250.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ	320.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÛÃÇ ³ÛÉ Í³é³ÛáõÃÛáõÝÝ»ñ	191,453.3	34,716.4	34,716.4	0.0	0.0	18,043.7	18,043.7	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ù¹ Ãíáõó	1,107,999.3	0.0	0.0	109,683.3	109,683.3	0.0	0.0	331,427.2	331,427.2
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ïí³ÍÇ ³ÛÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Ù¹ Ãíáõó	1,107,999.3	0.0	0.0	109,683.3	109,683.3	0.0	0.0	331,427.2	331,427.2
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÛÝù³ÛÇÝ áã ³é¨ïñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	1,107,999.3	0.0	0.0	109,683.3	109,683.3	0.0	0.0	331,427.2	331,427.2
êàòÆ²È²Î²Ü Üä²êîÜºð ºì ÎºÜê²ÂàÞ²ÎÜºð ³Ù¹ Ãíáõó	78,717.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÛ³Ý ¹ñ³Ù³Ï³Ý ³ñï³Ñ³ÛïáõÃÛ³Ùµ Ýå³ëïÝ»ñ (µÛáõç»Çó)	78,717.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8	9
³ ⇓¹ Ãí áõÙ									
- Î ñÃ ³ Ï ³ Ý, ÙÛß ³ ÏáõÃ ³ ⇓ÇÝ ¨ ëåáñ ï ³ ⇓ÇÝ Ýå ³ ë ï Ý»ñ µ⇓áõç»Çó	78,717.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð ³ ë ï ³ ÝÇ Ð ³ Ýñ ³ å» ï áõÃ ³ Ý 2017 Ã í ³ Ï ³ ÝÇ å» ï ³ Ï ³ Ý µÛáç»Ç Ù ³ ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µÛáç» ï ³ ÛÇÝ Í ³ Ëë»ñÇ ·áñÍ ³ éÝ ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý 09 µ ³ ÅÝÇ 05 ËÙµÇ 02 ¹ ³ ëÇ Íñ ³ ·ñ»ñÇ · Íáí Ñ ³ ë ï ³ ï í ³ Í Ñ ³ ï Ï ³ óáõÙÝ»ñÇ í»ñÍ ³ ÝáõÙÝ Áë ï Í ³ Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý Ñá¹í ³ ÍÝ»ñÇ

² Õ Ûáõë ³ Ï 09-05-02

Ðá¹í ³ ÍÇ ³ Ýí ³ ÝáõÙÁ	ÀÝ ï ñ ³ Ï ³ Ý Ñ ³ ÝÓÝ ³ ÅáÕáíÝ»ñÇ ³ Ý¹ ³ ÙÝ»ñÇ Ù ³ ëÝ ³ ·Ç ï ³ Ï ³ Ý ¹ ³ ëÁÝÃ ³ óÝ»ñÇ Ï ³ ½Ù ³ Ï»ñåáõÙ		Î ³ ¹ñ»ñÇ å ³ ï ñ ³ ëï Ù ³ Ý ¨ í»ñ ³ å ³ ï ñ ³ ëï Ù ³ Ý Í ³ é ³ ÛáõÃÛáõÝÝ»ñ		ú ï ³ ñ»ñÏñÛ ³ å» ï áõÃÛáõÝÝ»ñÇ áõëáõÙÝ ³ Ï ³ Ý Ñ ³ ë ï ³ ï áõÃÛáõÝÝ»ñ ·áñÍáõÝ ³ Í ÷ñÏ ³ ñ ³ ñ ³ Ï ³ Ý Í ³ é ³ ÛáõÃÛáõÝÝ»ñÇ áõëáõóáõÙ		ÐÐ ²½· ³ ÛÇÝ ÄáÕáíÇ ³ ßË ³ ï ³ Ï ³ ½ÙÇ å» ï ³ Ï ³ Ý Í ³ é ³ ÛáÕÝ»ñÇ í»ñ ³ å ³ ï ñ ³ ëï áõÙ	
	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ Û¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ Ï»ñ ï ñáÝ ³ Ï ³ Ý Ñ ³ ÝÓÝ ³ ÅáÕáí	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ Û¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ³ ñ ¹ ³ ñ ³ ¹ ³ ï áõÃÛ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ Û¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ³ ñ ¹ ³ ñ ³ ¹ ³ ï áõÃÛ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ Û¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ²½· ³ ÛÇÝ ÄáÕáí
	10	11	12	13	14	15	16	17
ÀÜ¸²ØºÜÀ Ì²Êêºð ³ Û¹ ÃíáõÙ	59,522.6	59,522.6	120,088.0	120,088.0	14,097.6	14,097.6	1,280.4	1,280.4
ÀÜÂ²òÆÎ Ì²Êêºð ³ Û¹ ÃíáõÙ	59,522.6	59,522.6	120,088.0	120,088.0	14,097.6	14,097.6	1,280.4	1,280.4
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³ Û¹ ÃíáõÙ	59,522.6	59,522.6	0.0	0.0	0.0	0.0	1,280.4	1,280.4
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç ³ · ³ ÛáõÃÛáõÝÝ»ñÇ Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä ³ ÛÙ ³ Ý ³ · ñ ³ ÛÇÝ ³ ÛÉ Í ³ é ³ ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ Û¹ ÃíáõÙ	59,522.6	59,522.6	0.0	0.0	0.0	0.0	1,280.4	1,280.4
- î»Õ» Ï ³ ï í ³ Ï ³ Ý Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î ³ é ³ í ³ ñã ³ Ï ³ Ý Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ ³ Ýáõñ µÝáõÛÃÇ ³ ÛÉ Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	59,522.6	59,522.6	0.0	0.0	0.0	0.0	1,280.4	1,280.4
¸ð²Ø²ÞÜàðÐÜºð ³ Û¹ ÃíáõÙ	0.0	0.0	120,088.0	120,088.0	0.0	0.0	0.0	0.0
ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý Ñ ³ ï í ³ ÍÇ ³ ÛÉ Ù ³ Ï ³ ñ¹ ³ ÏÝ»ñÇÝ ³ Û¹ ÃíáõÙ	0.0	0.0	120,088.0	120,088.0	0.0	0.0	0.0	0.0
- ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý ¨ Ñ ³ Ù ³ ÛÝù ³ ÛÇÝ áã ³ é¨ ï ñ ³ ÛÇÝ Ï ³ ½Ù ³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	120,088.0	120,088.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð ºì Î ºÜê²Â àÞ²ÎÜºð ³ Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	14,097.6	14,097.6	0.0	0.0
êáóÇ ³ É ³ Ï ³ Ý û·ÝáõÃÛ ³ Ý ¹ñ ³ Ù ³ Ï ³ Ý ³ ñï ³ Ñ ³ Ûï áõÃÛáõÝ Ýå ³ ëï Ý»ñ (µÛáç»Çó)	0.0	0.0	0.0	0.0	14,097.6	14,097.6	0.0	0.0

	10	11	12	13	14	15	16	17
³ ⃦¹ Ãí áõÙ								
- Î ñÃ ³ Ï ³ Ý, ÙÛß ³ ÏáõÃ ³ ⃦ÇÝ ¨ ëåáñ ï ³ ⃦ÇÝ Ýå ³ ë ï Ý»ñ µ⃦áõç»Çó	0.0	0.0	0.0	0.0	14,097.6	14,097.6	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ		³⌊¹ ÃíáõÙ Áëï Íñ³·ñ»ñÇ									
		Ì»ñ³å³ï ñ³ëï Ù³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñ						Ø³ëÝ³·Çï ³Ï³Ý í»ñ³å³ï ñ³ëï áõÙ ëï ³óáÕ áõÝÏÝ¹ÇñÝ»ñÇ ÏñÃ³Ãáß³Ï		Ð³ñÏ³⌊ÇÝ ¨ Ù³ùë³⌊ÇÝ Í³é³⌊áõÝ»ñÇ í»ñ³å³ï ñ³ëï Ù³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ					ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ	
		ÐÐ ï³ñ³Íù³⌊ÇÝ Ï³é³í³ñÙ³Ý¨ ½³ñ·³óÙ³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ	ÐÐ ³ñ¹³ñ³¹³ï áõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ	ÐÐ ³ñï³ùÇÝ ·áñÍ»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ	Ø³ñ¹áõ ÇÑ³íáõÝùÝ»ñÇ å³ß ï å³ÝÇ ³ßË³ï³Ï³½Ù	ÐÐ ùÝÝáã³Ï³Ý ÏáÙÇ ï»		ÐÐ ³ñ¹³ñ³¹³ï áõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ Ï³é³í³ñáõÃ⌋³ÝÝ ³éÁÝÃ»ñ å»ï³Ï³Ý »Ï³Ùáõï Ý»ñÇ ÏáÙÇ ï»	
	18	19	20	21	22	23	24	25	26	27
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	370,311.5	64,751.5	230,167.2	44,159.1	320.0	30,913.7	64,620.0	64,620.0	266,936.5	266,936.5
ÀÜÃ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	370,311.5	64,751.5	230,167.2	44,159.1	320.0	30,913.7	64,620.0	64,620.0	266,936.5	266,936.5
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	95,985.2	64,751.5	0.0	0.0	320.0	30,913.7	0.0	0.0	0.0	0.0
¶áõÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³⌊áõÃ⌋áõÝÝ»ñÇ Í³Ëë»ñ	17,775.0	17,775.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	78,210.2	46,976.5	0.0	0.0	320.0	30,913.7	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñ	320.0	0.0	0.0	0.0	320.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³ÝáõñµÝáõÙÃÇ ³⌊Í³é³⌊áõÃ⌋áõÝÝ»ñ	77,890.2	46,976.5	0.0	0.0	0.0	30,913.7	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³⌊¹ ÃíáõÙ	274,326.3	0.0	230,167.2	44,159.1	0.0	0.0	0.0	0.0	266,936.5	266,936.5
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáõñÑÝ»ñ å»ï³Ï³Ý Ñ³ï í³ÍÇ ³⌊É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³⌊¹ ÃíáõÙ	274,326.3	0.0	230,167.2	44,159.1	0.0	0.0	0.0	0.0	266,936.5	266,936.5
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáõñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³⌊Ýù³⌊ÇÝ áã ³é¨ï ñ³⌊ÇÝ Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ	274,326.3	0.0	230,167.2	44,159.1	0.0	0.0	0.0	0.0	266,936.5	266,936.5
êàòÆ²Ê²Î²Ü Üä²êîÜºð º ì ÎºÜê²ÂàÞ²ÎÜºð ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	64,620.0	64,620.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ⌋³Ý ¹ñ³Ù³Ï³Ý ³ñï³Ñ³⌊ï áõÃ⌋³Ùµ Ýå³ëï Ý»ñ (µ⌊áõç»Çó)	0.0	0.0	0.0	0.0	0.0	0.0	64,620.0	64,620.0	0.0	0.0

	18	19	20	21	22	23	24	25	26	27
³ ⇓¹ Ã í áõÙ										
- Î ñÃ ³ Ï ³ Ý, ÙÛß ³ ÏáõÃ ³ ⇓ÇÝ ¨ ë å áñ ï ³ ⇓ÇÝ Ý å ³ ë ï Ý»ñ µ⇓áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	64,620.0	64,620.0	0.0	0.0

§Ð³Ù³ë ï ³ÝÇ Ð³Ýñ³å»ï áõÃÙ³Ý 2017 Ãí³Ï³ÝÇ å»ï ³Ï³Ý µÙáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÙáõç»ï ³ÙÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 09 µ³ÅÝÇ 05
ËÙµÇ 02 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Çï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³Ù¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ	
	Ð³Ýñ³å»ï ³Ï³Ý ·áñÍ³¹Çñ Ù³ñÙÇÝÝ»ñáõÙ Ñ³Ï³ÏáéáõåóÇáÝ Íñ³·ñ»ñÇ Çñ³Ï³Ý³óÙ³Ý å³ï ³ëË³Ý³ï áõÝ»ñÇ í»ñ³å³ï ñ³ë ï áõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ
		ÐÐ ³ñ¹³ñ³¹³ï áõÃÙ³Ý Ý³Ë³ñ³ñáõÃÙáõÝ
	28	29
ÀÜ¸²ØºÜÀ Ì²Êêºð ³Ù¹ ÃíáõÙ	5,538.0	5,538.0
ÀÜÃ²òÆÎ Ì²Êêºð ³Ù¹ ÃíáõÙ	5,538.0	5,538.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³Ù¹ ÃíáõÙ	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³ÙáõÃÙáõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0
ä³ÙÙ³Ý³·ñ³ÙÇÝ ³ÙÉ Í³é³ÙáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ ÃíáõÙ	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÙÃÇ ³ÙÉ Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ù¹ ÃíáõÙ	5,538.0	5,538.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý Ñ³ï í³ÍÇ ³ÙÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Ù¹ ÃíáõÙ	5,538.0	5,538.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý ¨ Ñ³Ù³ÙÝù³ÙÇÝ áã ³é¨ï ñ³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	5,538.0	5,538.0
êàòÆ²È²Î²Ü ÜÄ²êîÜºð º ì ÎºÜê²ÂàÞ²ÎÜºð ³Ù¹ ÃíáõÙ	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³Ù ï áõÃÙ³Ùµ Ýå³ë ï Ý»ñ (µÙáõç»Çó)	0.0	0.0

	28	29
³ ⇓¹ Ã í áõÙ		
- Î ñÃ ³ Ï ³ Ý, Ùß ³ ÏáõÃ ³ ⇓ÇÝ ¨ ë å áñ ï ³ ⇓ÇÝ Ý å ³ ë ï Ý»ñ µ⇓áõç»Çó	0.0	0.0

§Ð³Ù³ëï³ÝÇ Ð³Ýñ³å»ïáõÃÛ³Ý 2017 Ãí³Ï³ÝÇ å»ï³Ï³Ý µÛáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÛáõç» ï³ÛÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 09 µ³ÅÇÝ 06
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ëï³ïí³Í Ñ³ïÏ³óáõÙ»ñÇ í»ñÍ³ÝáõÙ Áëï
Í³Ëë»ñÇ ïÝï»ë³·Ç ï³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 1

²Õ¡áõë³Ï N 09-06-01

²Õ¡áõë³Ï 09-06-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³Ù»ñáí)	³Û¹ ÃíáõÙ Áëï Íñ³·ñ»ñÇ: ê÷ÛáõéùÇ Ñ³Ï³Ï³Ý ¹åñáóÝ»ñÇ áõëáõóÇã»ñÇ í»ñ³å³ïñ³ëïáõÙ — ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	ê÷ÛáõéùÇ Ñ³Ï³Ï³Ý ¹åñáóÝ»ñÇ áõëáõóÇã»ñÇ í»ñ³å³ïñ³ëïáõÙ — ÐÐ ïñÃáõÃÛ³Ý ·Çï. Ý³Ë³ñ³ñáõÃÛáõÝ	ÎñÃ³Ï³Ý ûµÛ»ÏïÝ»ñÇ ÑÇÙÝ³Ýáñá·áõÙ — ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	ÎñÃ³Ï³Ý ûµÛ»ÏïÝ»ñÇ ÑÇÙÝ³Ýáñá·áõÙ — ÐÐ ï³ñ³Íù³ÛÇÝ Ï³é³í³ñÙ³Ý ¨ ½³ñ·³óÙ³Ý Ý³Ë³ñ³ñáõÃÛáõÝ	ÎñÃ³Ï³Ý ûµÛ»ÏïÝ»ñÇ ÑÇÙÝ³Ýáñá·áõÙ — ÐÐ ²ñÙ³íÇñÇ Ù³ñ½å»ï³ñ³Ý	ÎñÃ³Ï³Ý ûµÛ»ÏïÝ»ñÇ ÑÇÙÝ³Ýáñá·áõÙ — ÐÐ ¶»Õ³ñùáõÝÇùÇ Ù³ñ½å»ï³ñ³Ý	ÎñÃ³Ï³Ý ûµÛ»ÏïÝ»ñÇ ÑÇÙÝ³Ýáñá·áõÙ — ÐÐ Î»ï³ÛùÇ Ù³ñ½å»ï³ñ³Ý	ØÇçÝ³Ï³ñ· ¨ ³í³· ¹åñáóÝ»ñÇ ÑÇÙÝ³Ýáñá·áõÙ — ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	ØÇçÝ³Ï³ñ· ¨ ³í³· ¹åñáóÝ»ñÇ ÑÇÙÝ³Ýáñá·áõÙ — ÐÐ ï³ñ³Íù³ÛÇÝ Ï³é³í³ñÙ³Ý ¨ ½³ñ·³óÙ³Ý Ý³Ë³ñ³ñáõÃÛáõÝ	ØÇçÝ³Ï³ñ· ¨ ³í³· ¹åñáóÝ»ñÇ ÑÇÙÝ³Ýáñá·áõÙ — ÐÐ Èáéáõ Ù³ñ½å»ï³ñ³Ý
	1	2	3	4	5	6	7	8	9	10	11
ÀÜ¸²ØºÜÀ Ì²Êêºð ³Û¹ ÃíáõÙ	12,177,126.6	36,355.0	36,355.0	822,828.2	596,470.6	29,440.7	166,916.9	30,000.0	80,000.0	1,645.4	78,354.6
ÀÜÂ²òÆÎ Ì²Êêºð ³Û¹ ÃíáõÙ	7,034,604.0	36,355.0	36,355.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³Û¹ ÃíáõÙ	4,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ ¨ Ñ³í»É³í×³ñÝ»ñ ³Û¹ ÃíáõÙ	4,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ ¨ Ñ³í»É³í×³ñÝ»ñ	4,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³Û¹ ÃíáõÙ	1,269,430.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³ÛáõÃÛáõÝÝ»ñÇ Í³Ëë»ñ	44,358.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³ÛÙ³Ý³·ñ³ÛÇÝ Í³é³ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Û¹ ÃíáõÙ	970,377.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÛÃÇ ³ÛÉ Í³é³ÛáõÃÛáõÝÝ»ñ	970,377.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Üáõ³Ã»ñ (²åñ³ÝùÝ»ñ) ³Û¹ ÃíáõÙ	254,695.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÛ³Ï³ÛÇÝ ÝÛáõÃ»ñ ¨ Ñ³·áõëï	9,504.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì»ñ³å³ïñ³ëïÙ³Ý ¨ áõëáõóÙ³Ý ÝÛáõÃ»ñ (³ßË³ïáÕÝ»ñÇ ½³ñ·³óÙ³Ý)	239,155.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ïáõÏ Ýå³ï³Ï³ÛÇÝ ³ÛÉ ÝÛáõÃ»ñ	6,035.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8	9	10	11
êàô´êÆ¸Æ²Üºð ³|¹ Ãí áõÙ	575,640.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ|áõÝÝ»ñÇÝ ³|¹ Ãí áõÙ	32,421.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ|áõÝÝ»ñÇÝ	32,421.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ|áõÝÝ»ñÇÝ ³|¹ Ãí áõÙ	543,219.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ|áõÝÝ»ñÇÝ	485,619.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ|áõÝÝ»ñÇÝ	57,600.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³|¹ Ãí áõÙ	4,262,991.0	36,355.0	36,355.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ïí³ÍÇ ³|Ë Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³|¹ Ãí áõÙ	4,243,991.0	36,355.0	36,355.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³|Ýù³|ÇÝ áã ³é¨ïñ³|ÇÝ Ï³½Ù³Ï»ñåáõÃ|áõÝÝ»ñÇÝ	2,153,342.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³|Ýù³|ÇÝ ³é¨ïñ³|ÇÝ Ï³½Ù³Ï»ñåáõÃ|áõÝÝ»ñÇÝ	717,689.4	36,355.0	36,355.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²|Ë ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	1,372,959.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Î³åÇï³É ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ïí³ÍÇ ³|Ë Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³|¹ Ãí áõÙ	19,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇï³É ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³|Ýù³|ÇÝ áã ³é¨ïñ³|ÇÝ Ï³½Ù³Ï»ñåáõÃ|áõÝÝ»ñÇÝ	19,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð ºì ÎºÜê²Âàö²ÎÜºð ³|¹ Ãí áõÙ	4,719.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ|³Ý ¹ñ³Ù³Ï³Ý ³ñï³Ñ³|ïáõÃ|³Ùµ Ýå³ëïÝ»ñ (µ|áõç»Çó) ³|¹ Ãí áõÙ	4,719.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²|Ë Ýå³ëïÝ»ñ µ|áõç»Çó	4,719.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³|¹ Ãí áõÙ	917,822.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²|Ë Í³Ëë»ñ	917,822.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Ü²Î²Ü ²ÎîÆìÜºðÆ ¶Ìàì Ì²Êêºð ³|¹ Ãí áõÙ	5,142,522.6	0.0	0.0	822,828.2	596,470.6	29,440.7	166,916.9	30,000.0	80,000.0	1,645.4	78,354.6
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³|¹ Ãí áõÙ	5,142,522.6	0.0	0.0	822,828.2	596,470.6	29,440.7	166,916.9	30,000.0	80,000.0	1,645.4	78,354.6
Þºüøºð ºì ÞÆÜàôÂÚàôÜÜºð ³|¹ Ãí áõÙ	4,031,707.7	0.0	0.0	753,828.2	527,470.6	29,440.7	166,916.9	30,000.0	80,000.0	1,645.4	78,354.6
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ|áõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃ|áõÝ	1,861,222.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ|áõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	2,170,485.4	0.0	0.0	753,828.2	527,470.6	29,440.7	166,916.9	30,000.0	80,000.0	1,645.4	78,354.6

	1	2	3	4	5	6	7	8	9	10	11
Øºøº Ü ² Ü º ð º ì ê ² ðø ² ì à ð à ôØÜ º ð ³ ۱¹ Ãí áõÙ	436,018.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î ñ ³ Ýëåáñ ï ³ ۱ÇÝ ë ³ ñù ³ í áñáõÙÝ»ñ	45,522.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì ³ ñã ³ Ï ³ Ý ë ³ ñù ³ í áñáõÙÝ»ñ	390,496.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
² ÚÈ ÐÆØÜ ² Î ² Ü ØÆæàòÜ º ð ³ ۱¹ Ãí áõÙ	674,796.0	0.0	0.0	69,000.0	69,000.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü ³ Ë ³ · Í ³ Ñ» ï ³ ½á ï ³ Ï ³ Ý Í ³ Ëë»ñ	674,796.0	0.0	0.0	69,000.0	69,000.0	0.0	0.0	0.0	0.0	0.0	0.0

²Õ⌊áõë³Ï 09-06-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ								
	àõë³ÝáÕÝ»ñÇÝ ½»Õã³⌊ÇÝ ·Ý»ñáí Ñ³Ýñ³Ï³ó³ñ³Ý³⌊ÇÝ å³⌊Ù³ÝÝ»ñÇ ï ñ³Ù³¹ñáõÙ		Î ñÃ³Ï³Ý ûµ⌊»Ï ï Ý»ñÇ ßÇÝ³ñ³ñáõÃ⌋áõÝ			Ø³ñ½³Ï³Ý ûµ⌊»Ï ï Ý»ñÇ ßÇÝ³ñ³ñáõÃ⌋áõÝ		²í³·¹åñáóÝ»ñÇ ß»Ýù»ñÇ ÑÇùÝ³Ýáñá·áõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
		ÐÐ ïñÃáõÃ⌋³Ý ¨ ·Çï áõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ Ï³é³í³ñáõÃ⌋³ÝÝ ³éÁÝÃ»ñ ù³Õ³ù³ßÇÝáõÃ⌋³Ý å»ï³Ï³Ý ÏáÙÇï»	ÐÐ Ëáéáõ Ù³ñ½å»ï³ñ³Ý		ÐÐ Ï³é³í³ñáõÃ⌋³ÝÝ ³éÁÝÃ»ñ ù³Õ³ù³ßÇÝáõÃ⌋³Ý å»ï³Ï³Ý ÏáÙÇï»		ÐÐ Ï³é³í³ñáõÃ⌋³ÝÝ ³éÁÝÃ»ñ ù³Õ³ù³ßÇÝáõÃ⌋³Ý å»ï³Ï³Ý ÏáÙÇï»
	12	13	14	15	16	17	18	19	20
ÀÜ¸²ØºÜÀ Ì²ÊêºðÀ ³⌊¹ ÃíáõÙ	32,421.9	32,421.9	71,600.0	32,422.7	39,177.3	220,000.0	220,000.0	15,000.0	15,000.0
ÀÜÂ²òÆÎ Ì²ÊêºðÀ ³⌊¹ ÃíáõÙ	32,421.9	32,421.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³ÙáÍ í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ï áÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³⌊áõÃ⌋áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊Ë Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Õ»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõ⌊ÃÇ ³⌊Ë Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü⌊áõÃ»ñ (²åñ³ÝùÝ»ñ) ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý⌋³Ï³⌊ÇÝ Ý⌊áõÃ»ñ¨Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì»ñ³å³ï ñ³ë ï Ù³Ý¨áõëáõóÙ³Ý Ý⌊áõÃ»ñ (³ßË³ï áÕÝ»ñÇ ½³ñ·³óÙ³Ý)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ï áõÏ Ýå³ï³Ï³⌊ÇÝ ³⌊Ë Ý⌊áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	12	13	14	15	16	17	18	19	20
êàô´êÆ¸Æ²Ü°ð ³¦¹ÃíáõÙ	32,421.9	32,421.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ÃíáõÙ	32,421.9	32,421.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	32,421.9	32,421.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜ°ð ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ïí³ÍÇ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³¦Ýù³¦ÇÝ áã ³é¨ïñ³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³¦Ýù³¦ÇÝ ³é¨ïñ³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²¦ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ïí³ÍÇ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³¦Ýù³¦ÇÝ áã ³é¨ïñ³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜ°ð °ì Î°Üê²ÂàÞ²ÎÜ°ð ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ¦³Ý¹ñ³Ù³Ï³Ý³ñï³Ñ³¦ïáõÃ¦³Ùµ Ýå³ëïÝ»ñ (µ¦áõç»Çó) ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²¦ÉÝå³ëïÝ»ñ µ¦áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êê°ð ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²¦ÉÍ³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâüÆÜ²Üê²Î²Ü ²ÎîÆìÜ°ðÆ¶Ìàì Ì²Êê°ð ³¦¹ÃíáõÙ	0.0	0.0	71,600.0	32,422.7	39,177.3	220,000.0	220,000.0	15,000.0	15,000.0
ÐÆØÜ²Î²Ü ØÆæàòÜ°ð ³¦¹ÃíáõÙ	0.0	0.0	71,600.0	32,422.7	39,177.3	220,000.0	220,000.0	15,000.0	15,000.0
Þ°Üø°ð °ì ÞÆÜàôÂÚàôÜÜ°ð ³¦¹ÃíáõÙ	0.0	0.0	40,000.0	822.7	39,177.3	220,000.0	220,000.0	15,000.0	15,000.0
- Þ»Ýù»ñÇ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃ¦áõÝ	0.0	0.0	40,000.0	822.7	39,177.3	220,000.0	220,000.0	0.0	0.0
- Þ»Ýù»ñÇ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	15,000.0	15,000.0

	12	13	14	15	16	17	18	19	20
Ø°ø°Ü²Ü°ð °ì ê²ðø²ì àðàôØÜ°ð ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï ³¦ÇÝë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ýë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜ°ð ³¦¹ÃíáõÙ	0.0	0.0	31,600.0	31,600.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ»ï³½áï³Ï³Ý Í³Ëë»ñ	0.0	0.0	31,600.0	31,600.0	0.0	0.0	0.0	0.0	0.0

§Ð³Ù³ëï³ÝÇ Ð³Ýñ³å»ï áõÃÛ³Ý 2017 Ãí³Ï³ÝÇ å»ï³Ï³Ý µÛáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÛáõç»ï³ÛÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 09 µ³ÅÇÝ 06
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë³ï³í³Í Ñ³ï³Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áëï
Í³Ëë»ñÇ ïÝï»ë³·Ç ï³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

²Õ Ûáõë³ Ï 09-06-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³Û¹ ÃíáõÙ Áëï Íñ³·ñ»ñÇ							
	¸åñáó³Ï³ÝÝ»ñÇ ³Ù³é³ÛÇÝ Ñ³Ý·ëïÇ Ï³½Ù³Ï»ñåáõÙ		²í³ñï³Ï³Ý ÷³ëï³ÃÕÃ»ñÇ, ·áí³ë³Ý³·ñ»ñÇ, ¹³ë³Ù³ï³ÛÝÝ»ñÇ, Ù»¹³Ý»ñÇ, Íñ³ñÝ»ñÇ, áõëáõÙÝ³Ï³Ý Íñ³·ñ»ñÇ, Ù³ÝÏ³í³ñÅ³Ï³Ý å³ñµ»ñ³Ï³ÝÝ»ñÇ ¨ áõëáõÙÝ³¹ÇïáÕ³Ï³Ý Ó»éÝµ»ñáõÙ		Î³ññ³Ï³Ý ¹³ë³ñ³ÝÝ»ñÇ ³ß³Ï»ñïÝ»ñÇ ³Ýí×³ñ ¹³ë³·ñù»ñáí ¨ áõëáõÙÝ³Ï³Ý ·ñ³Ï³ÝáõÃÛ³Ùµ ³å³Ñáíáõ Ùáõ³ ï³. ¹åñáóÝ»ñÇ ¹³ë³·ñù»ñÇ Ññ³ï³ñ³ÏáõÙ		öáËÑ³ïáõóáõÙ ÐÐ Ñ»é³íáñ, ë³ÑÙ³Ý³Ù»ñÓ, É»éÝ³ÛÇÝ ¨ µ³ñÓñ É»éÝ³ÛÇÝ µÝ³Ï³í³Ûñ»ñáõÙ å»ï³Ï³Ý Ñ³Ýñ³ÏñÃ³Ï³Ý ¹åñáóÝ»ñÇ Ù³ÝÏ³í³ñÅÝ»ñÇÝ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ: ÐÐ ÏñÃáõÃÛ³Ý ¨ ·Çï³õÃÛ³Ý Ý³Ë³ñ³ñáõÃÛáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ: ÐÐ ÏñÃáõÃÛ³Ý ¨ ·Çï³õÃÛ³Ý Ý³Ë³ñ³ñáõÃÛáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ: ÐÐ ÏñÃáõÃÛ³Ý ¨ ·Çï³õÃÛ³Ý Ý³Ë³ñ³ñáõÃÛáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ: ÐÐ ÏñÃáõÃÛ³Ý ¨ ·Çï³õÃÛ³Ý Ý³Ë³ñ³ñáõÃÛáõÝ
	21	22	23	24	25	26	27	28
ÀÜ¸²Ø°ÜÀ Ì²Êê°ð ³Û¹ ÃíáõÙ	480,624.0	480,624.0	287,075.6	287,075.6	815,782.6	815,782.6	41,958.0	41,958.0
ÀÜÂ²òÆÎ Ì²Êê°ð ³Û¹ ÃíáõÙ	480,624.0	480,624.0	287,075.6	287,075.6	815,782.6	815,782.6	41,958.0	41,958.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ ¨ Ñ³í»É³í×³ñÝ»ñ ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ ¨ Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ ÒºèøÐºðàôØ ³Û¹ ÃíáõÙ	0.0	0.0	282,080.6	282,080.6	815,782.6	815,782.6	41,958.0	41,958.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³ÛáõÃÛáõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	41,958.0	41,958.0
ä³ÛÙ³Ý³·ñ³ÛÇÝ ³ÛÉ Í³é³ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Û¹ ÃíáõÙ	0.0	0.0	36,890.1	36,890.1	815,782.6	815,782.6	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÛÃÇ ³ÛÉ Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	36,890.1	36,890.1	815,782.6	815,782.6	0.0	0.0
ÜÛáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Û¹ ÃíáõÙ	0.0	0.0	245,190.5	245,190.5	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÛ³Ï³ÛÇÝ ÝÛáõÃ»ñ ¨ Ñ³·áõëï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ì»ñ³å³ïñ³ëïÙ³Ý ¨ áõëáõóÙ³Ý ÝÛáõÃ»ñ (³ßË³ïáÕÝ»ñÇ ½³ñ·³óÙ³Ý)	0.0	0.0	239,155.5	239,155.5	0.0	0.0	0.0	0.0
- Ð³ïáõÏ Ýå³ï³Ï³ÛÇÝ ³ÛÉ ÝÛáõÃ»ñ	0.0	0.0	6,035.0	6,035.0	0.0	0.0	0.0	0.0

	21	22	23	24	25	26	27	28
êàô´êÆ¸Æ²Ü°ð ³¦¹ÃíáõÙ	480,624.0	480,624.0	4,995.0	4,995.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ÃíáõÙ	480,624.0	480,624.0	4,995.0	4,995.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	480,624.0	480,624.0	4,995.0	4,995.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜ°ð ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³¦Ýù³¦ÇÝ áã ³é¨ïñ³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³¦Ýù³¦ÇÝ ³é¨ïñ³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²¦ÉÁÝÃ³óÇÏ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³¦Ýù³¦ÇÝ áã ³é¨ïñ³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜ°ð °ì Î°Üê²ÂàÞ²ÎÜ°ð ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ¦³Ý¹ñ³Ù³Ï³Ý³ñï³Ñ³¦ïáõÃ¦³Ùµ Ýå³ëïÝ»ñ (µ¦áõç»Çó) ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²¦ÉÝå³ëïÝ»ñ µ¦áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êê°ð ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²¦É Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâüÆÜ²Üê²Î²Ü ²Î îÆìÜ°ðÆ¶Ìàì Ì²Êê°ð ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜ°ð ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ°Üø°ð °ì ÞÆÜàôÂÚàôÜÜ°ð ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ ßÇÝ³ñ³ñáõÂ¦áõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	21	22	23	24	25	26	27	28
Øºøº Ü²Üºð º ì ê²ðø²ì àðàôØÜºð ³ ¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï ³ÇÝ ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³ ¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ» ï³½áï ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹ í ³ ÍÇ ³ Ý í ³ ÝáõÙÁ	³ ¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ										
	Ð ³ Ýñ ³ ÏñÃ ³ Ï ³ Ý ¹ åñáóÝ»ñÇ Ù ³ ÝÏ ³ í ³ ñÅÝ»ñÇÝ ¨ ¹ åñáó ³ Ñ ³ ë ³ Ï »ñ»Ë ³ Ý»ñÇÝ ï ñ ³ Ýëåáñ ï ³ ÇÝ Í ³ é ³ áõÃáõÝÝ»ñÇ Ù ³ ï áõóáõÙ									è ³ ½Ù ³ ·Ç ï áõÃ ³ Ý Ï ³ µÇÝ» ï Ý»ñÁ áõëáõÙÝ ³ ûÅ ³ Ý¹ ³ Ï Ýáõ Ã»ñá í ³ å ³ Ñáí áõÙ	
	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ								ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ
		ÐÐ ÏñÃáõÃ ³ Ý ¨ ·Ç ï áõÃ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃáõÝ	ÐÐ ²ñ ³ . ³ Íá ï ÝÇ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ ¶»Õ ³ ñùáõÝÇùÇ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ ÈáéáõÙ ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ ÞÇñ ³ ÏÇ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ êÛáõÝÇùÇ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ ì ³ Ûáó Óáñ Ç Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ î ³ í áõßÇ Ù ³ ñ½å» ï ³ ñ ³ Ý		ÐÐ ÏñÃáõÃ ³ Ý ¨ ·Ç ï áõÃ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃáõÝ
	29	30	31	32	33	34	35	36	37	38	39
ÀÜ¸²ØºÜÀ Ì²Êêºð ³ ¹ Ãí áõÙ	72,427.9	10,112.2	1,700.0	1,208.4	788.1	10,875.8	25,800.5	20,066.1	1,876.8	15,304.5	15,304.5
ÀÜÂ²òÆÎ Ì²Êêºð ³ ¹ Ãí áõÙ	72,427.9	10,112.2	1,700.0	1,208.4	788.1	10,875.8	25,800.5	20,066.1	1,876.8	15,304.5	15,304.5
²ÞÊ²î²ÜøÆ Ì²ðÒ²îðàôÂÚàôÜ ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ ³ Ùáí í×³ñíáÕ ³ ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í »É ³ í×³ñÝ»ñ ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË ³ ï áÕÝ»ñÇ ³ ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í »É ³ í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ ÒºèøºðàôØ ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	15,304.5	15,304.5
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç ³ · ³ ÛáõÃÛáõÝÝ»ñÇ Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä ³ ÛÙ ³ Ý ³ · ñ ³ ÛÇÝ ³ ÛÉ Í ³ é ³ ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	15,304.5	15,304.5
- ÀÝ¹Ñ ³ Ýáõñ µÝáÛÃÇ ³ ÛÉ Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	15,304.5	15,304.5
ÜÛáõÃ»ñ (² åñ ³ ÝùÝ»ñ) ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ ³ ë»ÝÛ ³ Ï ³ ÛÇÝ ÝÛáõÃ»ñ ¨ Ñ ³ ·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ì»ñ ³ å ³ ï ñ ³ ë ï Ù ³ Ý ¨ áõëáõóÙ ³ Ý ÝÛáõÃ»ñ (³ ßË ³ ï áÕÝ»ñÇ ½ ³ ñ· ³ óÙ ³ Ý)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð ³ ï áõÏ Ýå ³ ï ³ Ï ³ ÛÇÝ ³ ÛÉ ÝÛáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	29	30	31	32	33	34	35	36	37	38	39
êàô´êÆ¸Æ²Ü°ð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜ°ð ³Ù¹ÃíáõÙ	70,551.1	10,112.2	1,700.0	1,208.4	788.1	10,875.8	25,800.5	20,066.1	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ïí³ÍÇ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Ù¹ÃíáõÙ	70,551.1	10,112.2	1,700.0	1,208.4	788.1	10,875.8	25,800.5	20,066.1	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³ÙÝù³ÙÇÝ áã ³é¨ïñ³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	70,551.1	10,112.2	1,700.0	1,208.4	788.1	10,875.8	25,800.5	20,066.1	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³ÙÝù³ÙÇÝ ³é¨ïñ³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ïí³ÍÇ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³ÙÝù³ÙÇÝ áã ³é¨ïñ³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜ°ð °ì Î°Üê²ÂàÞ²ÎÜ°ð ³Ù¹ÃíáõÙ	1,876.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,876.8	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý¹ñ³Ù³Ï³Ý³ñï³Ñ³Ùï áõÃÙ³Ùµ Ýå³ëïÝ»ñ (µÙáõç»Çó) ³Ù¹ÃíáõÙ	1,876.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,876.8	0.0	0.0
- ²ÉÝå³ëïÝ»ñ µÙáõç»Çó	1,876.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,876.8	0.0	0.0
²ÚÈ Ì²Êê°ð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÉÍ³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâüÆÜ²Üê²Î²Ü ²ÎîÆìÜ°ðÆ¶Ìàì Ì²Êê°ð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜ°ð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ°Üø°ð °ì ÞÆÜàôÂÚàôÜÜ°ð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ¨ ßÇÝáõÃÙáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÂÙáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ¨ ßÇÝáõÃÙáõÝÝ»ñÇ Ï³ åÇï³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	29	30	31	32	33	34	35	36	37	38	39
Ø°ø°Ü²Ü°ð °ì ê²ðø²ì àðàôØÜ°ð ³ÛÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï ³ÛÇÝë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ýë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ² Î²Ü ØÆæàòÜ°ð ³ÛÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ»ï³½áï³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹ í ³ ÍÇ ³ Ý í ³ ÝáõÙÁ	¸ åñáó ³ Ï ³ ÝÝ»ñÇ Ñ ³ Ýñ ³ å» ï ³ Ï ³ Ý ëå ³ ñ ï ³ ÏÇ ³ ¹ ³ Ç ³ Ýó Ï ³ óáõÙ: ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	¸ åñáó ³ Ï ³ ÝÝ»ñÇ Ñ ³ Ýñ ³ å» ï ³ Ï ³ Ý ëå ³ ñ ï ³ ÏÇ ³ ¹ ³ Ç ³ Ýó Ï ³ óáõÙ: ³ ¹ ³ ¹ ³ ÍÇ ³ Ýó ³ Ýó ³ Ý. ÐÐ ÏñÃ ³ Ï ³ Ý ³ Ë ³ ñ ³ ñáõÃÛ ³ Ý Ï ³ Ù Ï ³ ½Ù ³ Ï»ñåáõÃÛ ³ Ý ³ ÛÉ ÷áË ³ ÝóáõÙÝ»ñ	¸ åñáó ³ Ï ³ ÝÝ»ñÇ ûÉÇÙå ³ ¹ ³ ¹ ³ Ýó Ï ³ óáõÙ: ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	¸ åñáó ³ Ï ³ ÝÝ»ñÇ ûÉÇÙå ³ ¹ ³ ¹ ³ Ýó Ï ³ óáõÙ: ³ ¹ ³ ¹ ³ ÍÇ ³ Ýó ³ Ýó ³ Ý. ÐÐ ÏñÃ ³ Ï ³ Ý ³ Ë ³ ñ ³ ñáõÃÛ ³ Ý Ï ³ Ù Ï ³ ½Ù ³ Ï»ñåáõÃÛ ³ Ý ³ ÛÉ ÷áË ³ ÝóáõÙÝ»ñ	Ð ³ Ù ³ Ï ³ ñ·ã ³ ÇÝ ¨ ÇÝ ï »ñÝ» ï ³ ÇÝ Ï ³ åÇ Í ³ é ³ ÛáõÃÛáõÝÝ»ñ: ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	Ð ³ Ù ³ Ï ³ ñ·ã ³ ÇÝ ¨ ÇÝ ï »ñÝ» ï ³ ÇÝ Ï ³ åÇ Í ³ é ³ ÛáõÃÛáõÝÝ»ñ: ³ ¹ ³ ¹ ³ ÍÇ ³ Ýó ³ Ýó ³ Ý. ÐÐ ÏñÃ ³ Ï ³ Ý ³ Ë ³ ñ ³ ñáõÃÛ ³ Ý Ï ³ Ù Ï ³ ½Ù ³ Ï»ñåáõÃÛ ³ Ý ³ ÛÉ ÷áË ³ ÝóáõÙÝ»ñ	¶Ý ³ Ñ ³ ï Ù ³ Ý ¨ Ã»ë ï ³ í áñÙ ³ Ý Í ³ é ³ ÛáõÃÛáõÝÝ»ñ: ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	¶Ý ³ Ñ ³ ï Ù ³ Ý ¨ Ã»ë ï ³ í áñÙ ³ Ý Í ³ é ³ ÛáõÃÛáõÝÝ»ñ: ³ ¹ ³ ¹ ³ ÍÇ ³ Ýó ³ Ýó ³ Ý. ÐÐ Ï ³ é ³ í ³ ñáõÃÛ ³ Ý ³ ½Ù ³ Ï ³ ÉÝ ³ ¹ ³ ¹ ½Ù
	40	41	42	43	44	45	46	47
ÀÜ¸ ²Ø ºÜÀ Ì ² Êê º ð ³ ¹ Ãí áõÙ	35,000.0	35,000.0	64,688.0	64,688.0	833,202.3	833,202.3	391,798.0	391,798.0
ÀÜÂ ² òÆ Î Ì ² Êê º ð ³ ¹ Ãí áõÙ	35,000.0	35,000.0	64,688.0	64,688.0	833,202.3	833,202.3	391,798.0	391,798.0
²ÞÊ ² î ²ÜøÆ ì ² ðÒ ² î ð àô ÂÚ àôÜ ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ ³ Ùáí í × ³ ñí áÕ ³ ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í »É³ í × ³ ñÝ»ñ ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË ³ ï áÕÝ»ñÇ ³ ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í »É³ í × ³ ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì ² è ² ÚàôÂ ÚàôÜÜ º ðÆ º ì ² äð ² ÜøÜ º ðÆ Òº èø´ º ð àôØ ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç ³ · ³ ÛáõÃÛáõÝÝ»ñÇ Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä ³ ÛÙ ³ Ý ³ ·ñ ³ ÛÇÝ ³ É Í ³ é ³ ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ ³ Ýáõñ µÝáõÃÇ ³ É Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÜáõÃ»ñ (² åñ ³ ÝùÝ»ñ) ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ ³ ë»Ý ³ Ï ³ ÛÇÝ ÝÛáõÃ»ñ ¨ Ñ ³ ·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì »ñ ³ å ³ ï ñ ³ ë ï Ù ³ Ý ¨ áõëáõóÙ ³ Ý ÝÛáõÃ»ñ (³ ßË ³ ï áÕÝ»ñÇ ½ ³ ñ· ³ óÙ ³ Ý)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð ³ ï áõÏ Ýå ³ ï ³ Ï ³ ÛÇÝ ³ É ÝÛáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	40	41	42	43	44	45	46	47
êàô´êÆ¸Æ²Ü°ð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜ°ð ³Ù¹ÃíáõÙ	35,000.0	35,000.0	64,688.0	64,688.0	833,202.3	833,202.3	391,798.0	391,798.0
ÀÝÃ³óÇÏ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ïí³ÍÇ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Ù¹ÃíáõÙ	35,000.0	35,000.0	64,688.0	64,688.0	814,202.3	814,202.3	391,798.0	391,798.0
- ÀÝÃ³óÇÏ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨Ñ³Ù³ÙÝù³ÙÇÝ áã ³é¨ïñ³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	64,688.0	64,688.0	814,202.3	814,202.3	391,798.0	391,798.0
- ÀÝÃ³óÇÏ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨Ñ³Ù³ÙÝù³ÙÇÝ ³é¨ïñ³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÁÝÃ³óÇÏ¹ñ³Ù³ßÝáñÑÝ»ñ	35,000.0	35,000.0	0.0	0.0	0.0	0.0	0.0	0.0
Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ïí³ÍÇ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	19,000.0	19,000.0	0.0	0.0
- Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨Ñ³Ù³ÙÝù³ÙÇÝ áã ³é¨ïñ³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	19,000.0	19,000.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜ°ð °ì Î°Üê²ÂàÞ²ÎÜ°ð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý¹ñ³Ù³Ï³Ý³ñï³Ñ³Ù ïáõÃÙ³Ùµ Ýå³ëïÝ»ñ (µÙáõç»Çó) ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÝå³ëïÝ»ñ µÙáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êê°ð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÉÍ³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâüÆÜ²Üê²Î²Ü ²ÎîÆìÜ°ðÆ¶Ìàì Ì²Êê°ð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜ°ð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ°Üø°ð °ì ÞÆÜàôÂÚàôÜÜ°ð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ¨ßÇÝáõÃÙáõÝÝ»ñÇßÇÝ³ñ³ñáõÃÙáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ¨ßÇÝáõÃÙáõÝÝ»ñÇÏ³åÇï³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	40	41	42	43	44	45	46	47
Ø°ø°Ü²Ü°ð °ì ê²ðø²ì àðàôØÜ°ð ³ÛÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï ³ÛÇÝë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ýë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜ°ð ³ÛÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ»ï ³½áï ³Ï³ÝÍ³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ ÍÇ ³ Ýí ³ ÝáõÙÁ	³ Û¹ ÃíáõÙ Áë ï Íñ ³ ·ñ»ñÇ							
	öáñÓ ³ ñ ³ ñ ³ Ï ³ Ý Ù ³ ÝÏ ³ í ³ ñÅ ³ Ï ³ Ý Íñ ³ ·ñ»ñÇ Çñ ³ Ï ³ Ý ³ óáõÙ Ñ ³ Ýñ ³ ÏñÃáõÃÛáõÝáõÙ		ê÷ÛáõéùÇ Ñ ³ ÛÏ ³ Ï ³ Ý ÏñÃ ³ Ï ³ Ý Ñ ³ ë ï ³ ï áõÃÛáõÝÝ»ñÇÝ áõëáõÙÝ ³ Ï ³ Ý ·ñ ³ Ï ³ Ýáõà ³ Ý ¨ ûÅ ³ Ý¹ ³ Ï ÝÛáõÃ»ñÇ Ùß ³ ÏáõÙ ¨ ïñ ³ Ù ³ ¹ñáõÙ		²Ï ³ ¹»ÙÇ ³ Ï ³ Ý ÷áË× ³ Ý ³ ÏáõÙÝ»ñÇ ¨ ß ³ ñÅáõÝáõÃÛ ³ Ý Í ³ é ³ ÛáõÃÛáõÝÝ»ñ		º íñáå ³ Ï ³ Ý µ ³ ñÓñ ³ · áõÛÝ ÏñÃ ³ Ï ³ Ý ï ³ ñ ³ ÍùÇ ³ Ý¹ ³ Ù ³ Ïóáõ ÃÛ ³ Ùµ å ³ ÛÙ ³ Ý ³ íáñí ³ Í ³ é ³ Ïñ ³ Ï ³ Ý ·áñÍáõÝ»áõÃÛ ³ Ý Ù ³ ëÝ ³ · Ç ï ³ Ï ³ Ý ÏñÃáõÃÛ ³ Ý Ñ ³ Ù ³ Ï ³ ñ·Ç µ ³ ñ»÷áËáõÙÝ»ñ	
	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ Û¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ÏñÃáõÃÛ ³ Ý ¨ ·Ç ï áõÃÛ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ Û¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ë÷ÛáõéùÇ Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ Û¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ÏñÃáõÃÛ ³ Ý ¨ ·Ç ï áõÃÛ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ Û¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ÏñÃáõÃÛ ³ Ý ¨ ·Ç ï áõÃÛ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ
	48	49	50	51	52	53	54	55
ÀÜ¸²Ø ºÜÀ Ì ²Êêºð ³ Û¹ ÃíáõÙ	125,772.2	125,772.2	98,000.0	98,000.0	42,259.5	42,259.5	30,000.0	30,000.0
ÀÜÂ ²òÆÎ Ì ²Êêºð ³ Û¹ ÃíáõÙ	125,772.2	125,772.2	98,000.0	98,000.0	42,259.5	42,259.5	30,000.0	30,000.0
²ÞÊ ² î ²ÜøÆ Ì ²ðÒ ² î ðàôÂÚàôÜ ³ Û¹ ÃíáõÙ	0.0	0.0	4,000.0	4,000.0	0.0	0.0	0.0	0.0
¸ñ ³ Ùáí í×³ ñíáÕ ³ ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í»É ³ í×³ ñÝ»ñ ³ Û¹ ÃíáõÙ	0.0	0.0	4,000.0	4,000.0	0.0	0.0	0.0	0.0
- ²ßË ³ ï áÕÝ»ñÇ ³ ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í»É ³ í×³ ñÝ»ñ	0.0	0.0	4,000.0	4,000.0	0.0	0.0	0.0	0.0
Ì ²è²ÚàôÂÚàôÜÜºðÆ ºì ² äð ²ÜøÜºðÆ Òºèø´ ºð àôØ ³ Û¹ ÃíáõÙ	0.0	0.0	94,000.0	94,000.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç ³ · ³ ÛáõÃÛáõÝÝ»ñÇ Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä ³ ÛÙ ³ Ý ³·ñ ³ ÛÇÝ ³ ÛÉ Í ³ é ³ ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ Û¹ ÃíáõÙ	0.0	0.0	94,000.0	94,000.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ ³ Ýáõñ µÝáõÛÃÇ ³ ÛÉ Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	0.0	0.0	94,000.0	94,000.0	0.0	0.0	0.0	0.0
ÜÛáõÃ»ñ (² åñ ³ ÝùÝ»ñ) ³ Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ ³ ë»ÝÛ ³ Ï ³ ÛÇÝ ÝÛáõÃ»ñ ¨ Ñ ³ ·áõëï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ì»ñ ³ å ³ ï ñ ³ ëï Ù ³ Ý ¨ áõëáõóÙ ³ Ý ÝÛáõÃ»ñ (³ ßË ³ ï áÕÝ»ñÇ ½ ³ ñ· ³ óÙ ³ Ý)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð ³ ïáõÏ Ýå ³ ï ³ Ï ³ ÛÇÝ ³ ÛÉ ÝÛáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	48	49	50	51	52	53	54	55
ê àô´ êÆ¸ Æ²Ü ºð ³Û¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï ³Ý Ï ³½Ù³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³Û¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ ³Ýë³Ï ³Ý å» ï ³Ï ³Ý Ï ³½Ù³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï ³Ý Ï ³½Ù³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³Û¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï ³Ý áã ýÇÝ ³Ýë³Ï ³Ý Ï ³½Ù³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï ³Ý ýÇÝ ³Ýë³Ï ³Ý Ï ³½Ù³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð ²Ø²Þ Ü àðÐ Ü ºð ³Û¹ Ãí áõÙ	125,772.2	125,772.2	0.0	0.0	42,259.5	42,259.5	30,000.0	30,000.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý Ñ³ï í ³ÍÇ ³ÛÉ Ù³Ï ³ñ¹³ ÏÝ»ñÇÝ ³Û¹ Ãí áõÙ	125,772.2	125,772.2	0.0	0.0	42,259.5	42,259.5	30,000.0	30,000.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý ¨ Ñ³Ù³ÛÝù³ÛÇÝ áã ³é¨ ïñ³ÛÇÝ Ï ³½Ù³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ	125,772.2	125,772.2	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý ¨ Ñ³Ù³ÛÝù³ÛÇÝ ³é¨ ïñ³ÛÇÝ Ï ³½Ù³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	30,000.0	30,000.0
- ²ÛÉ ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	42,259.5	42,259.5	0.0	0.0
Î ³åÇï ³É ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý Ñ³ï í ³ÍÇ ³ÛÉ Ù³Ï ³ñ¹³ ÏÝ»ñÇÝ ³Û¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î ³åÇï ³É ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý ¨ Ñ³Ù³ÛÝù³ÛÇÝ áã ³é¨ ïñ³ÛÇÝ Ï ³½Ù³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ê àòÆ²È²Î ²Ü Ü ä²êîÜ ºð º ì Î ºÜê ²Î àÞ²Î Ü ºð ³Û¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï ³Ý û·ÝáõÃÛ³Ý ¹ñ³Ù³Ï ³Ý ³ñï ³Ñ³Ûï áõÃÛáõÝÝ»ñ (µÛáõç»Çó) ³Û¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÛÉ Ýå³ëï Ý»ñ µÛáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì ²Êê ºð ³Û¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÛÉ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ ²Ü ê ²Î ²Ü ²ÎîÆì Ü ºðÆ ¶Ì àì Ì ²Êê ºð ³Û¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ ²Î ²Ü ØÆæàòÜ ºð ³Û¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ ºÜ ø ºð º ì ÞÆÜ àôÂÚàôÜ Ü ºð ³Û¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÛáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï ³åÇï ³É í »ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	48	49	50	51	52	53	54	55
Øºøº Ü²Üºð º ì ê²ðø² ìàðàôØÜºð ³Û¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï ³ÛÇÝ ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì ³ñã³ Ï ³Ý ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ² Î ²Ü ØÆæàòÜºð ³Û¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ» ï ³½á ï ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð³Ù³ëï³ÝÇ Ð³Ýñ³å»ïáõÃÛ³Ý 2017 Ãí³Ï³ÝÇ å»ï³Ï³Ý µÛáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÛáõç»ï³ÛÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 09 µ³ÅÝÇ 06
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ëï³ïí³Í Ñ³ïÏ³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áëï
Í³Ëë»ñÇ ïÝï»ë³·Çï³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

²ÕÛáõë³Ï 09-06-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³Ù¹ Ãíáõ٠Áëï Íñ³·ñ»ñÇ									
	Ø³ñ½³Ï³Ý ûµÛ»Ïï Ý»ñÇ ÑÇÙÝ³Ýáñá·áõÙ		ÎñÃáõÃÛ³Ý µáí³Ý¹³Ï³ÛÇÝ ¨ Ù»Ãá¹³Ï³Ý ëå³ë³ñÏáõÙ áõ Ñ³Ýñ³å»ïáõÃÛ³Ý Ñ³Ýñ³ÏñÃ³Ï³Ý ¹åñáóÝ»ñÇ áõëáõóÇãÝ»ñÇ í»ñ³å³ïñ³ëïáõÙ		Ù³ëÝ³Ï³Ý Ù³ëÝ³·Çï³Ï³Ý (³ñÑ»ëï³·áñÍ³Ï³Ý) ¨ ÙÇçÇÝ Ù³ëÝ³·Çï³Ï³Ý ÏñÃáõÃÛ³Ý ¨ áõëáõóÙ³Ý (ØÎàô) µ³ñ»÷áËáõÙÝ»ñ		Ø³ëÝ³·Çï³Ï³Ý ÏñÃáõÃÛ³Ý áñ³ÏÇ ³å³ÑáíÙ³Ý Í³é³ÛáõÃÛáõÝÝ»ñ		êáóÇ³É³å»ë ³Ý³å³Ñáí ÁÝï³ÝÇùÝ»ñÇ »ñ»Ë³Ý»ñÇ ¹³ë³·ñù»ñÇ í³ñÓ³í×³ñÝ»ñÇ ÷áËÑ³ïáõóáõÙ
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ Ãíáõ٠Áëï Ï³ï³ñáÕÝ»ñÇ: ÐÐ Ï³é³í³ñáõÃÛ³Ý ³ßË³ï³Ï³½Ù	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ Ãíáõ٠Áëï Ï³ï³ñáÕÝ»ñÇ: ÐÐ ÏñÃáõÃÛ³Ý ¨ ·ÇïáõÃÛ³Ý Ý³Ë³ñ³ñáõÃÛáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ Ãíáõ٠Áëï Ï³ï³ñáÕÝ»ñÇ: ÐÐ ÏñÃáõÃÛ³Ý ¨ ·ÇïáõÃÛ³Ý Ý³Ë³ñ³ñáõÃÛáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ Ãíáõ٠Áëï Ï³ï³ñáÕÝ»ñÇ: ÐÐ Ï³é³í³ñáõÃÛ³Ý ³ßË³ï³Ï³½Ù	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ Ãíáõ٠Áëï Ï³ï³ñáÕÝ»ñÇ: ÐÐ ÏñÃáõÃÛ³Ý ¨ ·ÇïáõÃÛ³Ý Ý³Ë³ñ³ñáõÃÛáõÝ
	56	57	58	59	60	61	62	63	64	65
ÀÜ¸²ØºÜÀ Ì²Êêºð ³Ù¹ Ãíáõ٠	52,836.8	52,836.8	476,645.5	476,645.5	166,337.8	166,337.8	68,021.9	68,021.9	2,842.3	1,625.2
ÀÜÂ²òÆÎ Ì²Êêºð ³Ù¹ Ãíáõ٠	0.0	0.0	476,645.5	476,645.5	166,337.8	166,337.8	68,021.9	68,021.9	2,842.3	1,625.2
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³Ù¹ Ãíáõ٠	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ ¨ Ñ³í»É³í×³ñÝ»ñ ³Ù¹ Ãíáõ٠	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ ¨ Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³Ù¹ Ãíáõ٠	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³ÛáõÃÛáõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³ÛÙ³Ý³·ñ³ÛÇÝ ³ÛÉ Í³é³ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ Ãíáõ٠	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÛÃÇ ³ÛÉ Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÜÛáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ù¹ Ãíáõ٠	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÛ³Ï³ÛÇÝ ÝÛáõÃ»ñ ¨ Ñ³·áõëï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì»ñ³å³ïñ³ëïÙ³Ý ¨ áõëáõóÙ³Ý ÝÛáõÃ»ñ (³ßË³ïáÕÝ»ñÇ ½³ñ·³óÙ³Ý)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ïáõÏ Ýå³ï³Ï³ÛÇÝ ³ÛÉ ÝÛáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	56	57	58	59	60	61	62	63	64	65
ê àô´ êÆ¸Æ²Ü º ð ³¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³¹ Ãí áõÙ	0.0	0.0	476,645.5	476,645.5	166,337.8	166,337.8	68,021.9	68,021.9	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ïí³ÍÇ ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³¹ Ãí áõÙ	0.0	0.0	476,645.5	476,645.5	166,337.8	166,337.8	68,021.9	68,021.9	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³Ýù³ÇÝ áã ³é¨ïñ³ÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³Ýù³ÇÝ ³é¨ïñ³ÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	476,645.5	476,645.5	166,337.8	166,337.8	0.0	0.0	0.0	0.0
- ²É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	68,021.9	68,021.9	0.0	0.0
Î³åÇï³É ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ïí³ÍÇ ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇï³É ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³Ýù³ÇÝ áã ³é¨ïñ³ÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Î ºÜê²Âàì²ÚÜºð ³¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,842.3	1,625.2
êáóÇ³É³Ï³Ý û·ÝáõÃÛ³Ý ¹ñ³Ù³Ï³Ý ³ñï³Ñ³Ûï áõÃÛ³Ùµ Ýå³ëïÝ»ñ (µÛáõç»Çó) ³¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,842.3	1,625.2
- ²É Ýå³ëïÝ»ñ µÛáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,842.3	1,625.2
²ÚÈ Ì²Êêºð ³¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²É Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ ¶Ìàì Ì²Êêºð ³¹ Ãí áõÙ	52,836.8	52,836.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³¹ Ãí áõÙ	52,836.8	52,836.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÞºÜøºð º ì ÞÆÜàôÂÚàôÜÜºð ³¹ Ãí áõÙ	42,000.0	42,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÛáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	42,000.0	42,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

448

	56	57	58	59	60	61	62	63	64	65
Øºøº Ü ² Ü º ð º ì ê ² ðø ² ì à ð à ôØÜ º ð ³ ̂¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î ñ ³ Ýëåáñ ï ³ ̂ÇÝ ë ³ ñù ³ í áñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì ³ ñã ³ Ï ³ Ý ë ³ ñù ³ í áñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
² ÚÈ ÐÆØÜ ² Î ² Ü ØÆæàòÜ º ð ³ ̂¹ Ãí áõÙ	10,836.8	10,836.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü ³ Ë ³ · Í ³ Ñ» ï ³ ½á ï ³ Ï ³ Ý Í ³ Ëë»ñ	10,836.8	10,836.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð³⌊³ë ï ³ÝÇ Ð³Ýñ³å» ï áõÃ⌊³Ý 2017 Ãí³Ï³ÝÇ å» ï ³Ï³Ý µ⌊áõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⌊áõç» ï ³⌊ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 09 µ³ÅÝÇ 06 ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

²Õ⌊áõë³Ï 09-06-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ											
	êáóÇ³É³å»ë ³Ý³å³ÑáíÁÝï ³ÝÇùÝ»ñÇ »ñ»Ë³Ý»ñÇ ¹³ë³·ñù»ñÇ í³ñÓ³í×³ñÝ»ñÇ ÷áËÑ³ï áõóáõÙ								àõëáõóÇãÝ»ñÇ ³ï»ë ï³íáñÙ³Ý·Íáí Í³Ëë»ñ		§Ð³⌊ñ»Ý⌊³ó ³ë å» ï Ý»ñ¦ Ñ³⌊ñ»Ý³ëÇñ³Ï³Ý ÏñÃ³¹³ë ï Ç³ñ³Ïã³Ï³Ý Íñ³·Çñ	
	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ								ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
	ÐÐ Ùß³ïáõÃÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÐÐ ²ñ³.³íáï ÝÇ Ù³ñ½å» ï³ñ³Ý	ÐÐ ²ñ³ñ³ï Ç Ù³ñ½å» ï³ñ³Ý	ÐÐ ²ñÙ³íÇñÇ Ù³ñ½å» ï³ñ³Ý	ÐÐ ¶»Ó³ñùáõÝÇùÇ Ù³ñ½å» ï³ñ³Ý	ÐÐ Îáï³ùÙÇ Ù³ñ½å» ï³ñ³Ý	ÐÐ ÞÇñ³ÏÇ Ù³ñ½å» ï³ñ³Ý	ÐÐ ì³⌊áó Óáñ Ç Ù³ñ½å» ï³ñ³Ý		ÐÐ ïñÃáõÃ⌊³Ý¨ ·Çï áõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ ïñÃáõÃ⌊³Ý¨ ·Çï áõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ
	66	67	68	69	70	71	72	73	74	75	76	77
ÀÙ¸²ØºÜÀ Ì²ÊêºðÀ ³⌊¹ ÃíáõÙ	141.0	17.8	115.4	433.0	37.4	26.1	403.6	42.8	4,304.5	4,304.5	69,359.3	69,359.3
ÀÜÂ²òÆÎ Ì²ÊêºðÀ ³⌊¹ ÃíáõÙ	141.0	17.8	115.4	433.0	37.4	26.1	403.6	42.8	4,304.5	4,304.5	69,359.3	69,359.3
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³ÙáÍ í×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ¨ Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ï áÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ¨ Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4,304.5	4,304.5	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³⌊áõÃ⌊áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,400.0	2,400.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊Ë Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Õ»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³ÝáõñµÝáõ⌊ÃÇ ³⌊Ë Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü⌊áõÃ»ñ (²åñ³ÝùÝ»ñ) ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,904.5	1,904.5	0.0	0.0
- ¶ñ³ë»Ý⌊³Ï³⌊ÇÝ Ý⌊áõÃ»ñ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,904.5	1,904.5	0.0	0.0
- ì»ñ³å³ï ñ³ë ï Ù³Ý¨ áõëáõóÙ³Ý Ý⌊áõÃ»ñ (³ßË³ï áÕÝ»ñÇ ½³ñ·³óÙ³Ý)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ï áõÏÝå³ï ³Ï³⌊ÇÝ ³⌊Ë Ý⌊áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	66	67	68	69	70	71	72	73	74	75	76	77
êàô´êÆ¸Æ²Ü°ð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜ°ð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	69,359.3	69,359.3
ÀÝÃ³óÇÏ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ïí³ÍÇ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	69,359.3	69,359.3
- ÀÝÃ³óÇÏ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨Ñ³Ù³ÙÝù³ÙÇÝ áã ³é¨ïñ³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨Ñ³Ù³ÙÝù³ÙÇÝ ³é¨ïñ³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÁÝÃ³óÇÏ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	69,359.3	69,359.3
Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ïí³ÍÇ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨Ñ³Ù³ÙÝù³ÙÇÝ áã ³é¨ïñ³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜ°ð °ì Î°Üê²ÂàÞ²ÎÜ°ð ³Ù¹ÃíáõÙ	141.0	17.8	115.4	433.0	37.4	26.1	403.6	42.8	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÛ³Ý¹ñ³Ù³Ï³Ý³ñï³Ñ³Ù ïáõÃÛ³Ùµ Ýå³ëïÝ»ñ (µÛáõç»Çó) ³Ù¹ÃíáõÙ	141.0	17.8	115.4	433.0	37.4	26.1	403.6	42.8	0.0	0.0	0.0	0.0
- ²ÉÝå³ëïÝ»ñ µÛáõç»Çó	141.0	17.8	115.4	433.0	37.4	26.1	403.6	42.8	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êê°ð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÉÍ³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâüÆÜ²Üê²Î²Ü ²ÎîÆìÜ°ðÆ¶Ìàì Ì²Êê°ð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜ°ð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ°Üø°ð °ì ÞÆÜàôÂÚàôÜÜ°ð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ¨ßÇÝáõÃÛáõÝÝ»ñÇßÇÝ³ñ³ñáõÃÛáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ¨ßÇÝáõÃÛáõÝÝ»ñÇÏ³åÇï³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	66	67	68	69	70	71	72	73	74	75	76	77
Øºøº Ü²Üºð º ì ê²ðø²ìàðàôØÜºð ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï³¦ÇÝ ë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý ë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³¦¹ Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ»ï³½áï³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð³ï³ëï³ÝÇ Ð³Ýñ³å»ïáõÃÛ³Ý 2017 Ãí³Ï³ÝÇ å»ï³Ï³Ý µÛáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÛáõç» ï³ÏÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 09 µ³ÅÇÝ 06
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï³ï³Í Ñ³ïÏ³óáõÙ»ñÇ í»ñÍ³ÝáõÙÝ Áëï
Í³Ëë»ñÇ ïÝï»ë³·Ç ï³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

²ÕÛáõë³Ï 09-06-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³Û¹ ÃíáõÙ Áëï Íñ³·ñ»ñÇ												
	²Ç³ÏóáõÃÛáõÝ ³ñï³ë³ÑÙ³ÝáõÙ ëáíáñáõ áõë³ÝáÕÝ»ñÇÝ		² ï»ëï³íáñÙ³Ý ÙÇçáóí áñ³Ï³íáñáõÙ ëï³ó³Í áõëáõóÇãÝ»ñÇ Ñ³í»É³í×³ñÝ»ñÇ ïñ³Ù³¹ñáõÙ										
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ									
		ÐÐ Ï³é³í³ñáõÃÛ³Ý ³ßË³ï³Ï³½Ù		ÐÐ ÏñÃáõÃÛ³Ý ·Çï áõÃÛ³Ý Ë³ñ³ñáõÃÛáõÝ	ÐÐ ²ñ³·³Í á ïÝ Ù³ñ½å»ï³ñ³Ý	ÐÐ ²ñ³·³ ïÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ ²ñÙ³íÇñÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ ¶»Õ³ñùáõÝÇùÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ Èáéáõ Ù³ñ½å»ï³ñ³Ý	ÐÐ Îáï³ÛùÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ ÞÇñ³ÏÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ êÛáõÝÇùÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ ì³Ûáó Ódz Ù³ñ½å»ï³ñ³Ý
	78	79	80	81	82	83	84	85	86	87	88	89	90
ÀÜ¸²ØºÜÀ Ì²Êêºð ³Û¹ ÃíáõÙ	100,000.0	100,000.0	126,920.1	68,180.7	1,797.1	4,706.1	1,389.2	4,172.5	18,801.7	2,233.4	9,309.6	7,948.8	5,825.4
ÀÜÂ²òÆÎ Ì²Êêºð ³Û¹ ÃíáõÙ	100,000.0	100,000.0	126,920.1	68,180.7	1,797.1	4,706.1	1,389.2	4,172.5	18,801.7	2,233.4	9,309.6	7,948.8	5,825.4
²ÞÊ²î²ÜøÆ Ì²ðÒ²îðàôÂÚàôÜ ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ ¨ Ñ³í»É³í×³ñÝ»ñ ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ï³ÏÇó³ÝÝ»ñÇ ³ßË³ï³í³ñÓ»ñ ¨ Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³ÛáõÃÛáõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³ÛÙ³Ý³·ñ³ÛÇÝ ³ÛÉ Í³é³ÛáõÃÛáõÝÝ»ñÇ Óé»ùµ»ñáõÙ ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÛÃÇ ³ÛÉ Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÜÛáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÛ³Ï³ÛÇÝ ÝÛáõÃ»ñ ¨ Ñ³·áõëï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ì»ñ³å³ïñ³ëïÙ³Ý ¨ áõëáõóÙ³Ý ÝÛáõÃ»ñ (³ßË³ï³ÕÝ»ñÇ ½³ñ·³óÙ³Ý)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ïáõÏ Ýå³ï³Ï³ÛÇÝ ³ÛÉ ÝÛáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	78	79	80	81	82	83	84	85	86	87	88	89	90
ê àô´ êÆ¸Æ²Ü º ð ³Û¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñ å áõÃÛáõÝÝ»ñÇÝ ³Û¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³ Ï ³ Ý å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñ å áõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñ å áõÃÛáõÝÝ»ñÇÝ ³Û¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å» ï ³ Ï ³ Ý áã ýÇÝ³Ýë³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñ å áõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å» ï ³ Ï ³ Ý ýÇÝ³Ýë³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñ å áõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ ð ²Ø ²ÞÜ à ðÐÜ º ð ³Û¹ Ãí áõÙ	100,000.0	100,000.0	126,920.1	68,180.7	1,797.1	4,706.1	1,389.2	4,172.5	18,801.7	2,233.4	9,309.6	7,948.8	5,825.4
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý Ñ³ ï í ³ ÍÇ ³ÛÉ Ù ³ Ï ³ ñ¹³ ÏÝ»ñÇÝ ³Û¹ Ãí áõÙ	100,000.0	100,000.0	126,920.1	68,180.7	1,797.1	4,706.1	1,389.2	4,172.5	18,801.7	2,233.4	9,309.6	7,948.8	5,825.4
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý ¨ Ñ³Ù³ÛÝù³ÛÇÝ áã ³é¨ ï ñ³ÛÇÝ Ï ³ ½Ù ³ Ï»ñ å áõÃÛáõÝÝ»ñÇÝ	0.0	0.0	126,920.1	68,180.7	1,797.1	4,706.1	1,389.2	4,172.5	18,801.7	2,233.4	9,309.6	7,948.8	5,825.4
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý ¨ Ñ³Ù³ÛÝù³ÛÇÝ ³é¨ ï ñ³ÛÇÝ Ï ³ ½Ù ³ Ï»ñ å áõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÛÉ ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	100,000.0	100,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Î ³ åÇ ï ³É ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý Ñ³ ï í ³ ÍÇ ³ÛÉ Ù ³ Ï ³ ñ¹³ ÏÝ»ñÇÝ ³Û¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î ³ åÇ ï ³É ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý ¨ Ñ³Ù³ÛÝù³ÛÇÝ áã ³é¨ ï ñ³ÛÇÝ Ï ³ ½Ù ³ Ï»ñ å áõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ê àòÆ ²È² Î ²Ü Üä ²ê îÜ º ð º ì Î ºÜ ê ²Â àÞ ² Î Ü º ð ³Û¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ê áóÇ³É³ Ï ³ Ý û·ÝáõÃÛ³ Ý ¹ñ³Ù³ Ï ³ Ý ³ñ ï ³Ñ³Û ï áõÃÛ³Ùµ Ýå ³ë ï Ý»ñ (µÛáõç»Çó) ³Û¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÛÉ Ýå ³ë ï Ý»ñ µÛáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì ² Êê º ð ³Û¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÛÉ Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ ²Ü ê ² Î ²Ü ² Î îÆ ìÜ º ðÆ ¶ Ì à ì Ì ² Ê ê º ð ³Û¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ ² Î ²Ü ØÆæàòÜ º ð ³Û¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ ºÜø º ð º ì ÞÆÜ àôÂ Ú àôÜÜ º ð ³Û¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ ßÇÝ ³ ñ ³ ñáõÃÛáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï ³ åÇ ï ³É í »ñ ³ Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	78	79	80	81	82	83	84	85	86	87	88	89	90
Ø°ø°Ü²Ü°ð °ì ê²ðø²ì àðàôØÜ°ð ³Ûï¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï ³ÛÇÝë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ýë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜ°ð ³Ûï¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ»ï³½áï³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹ í ³ ÍÇ ³ Ý í ³ ÝáõÙÁ	³ ¹ Ã í áõÙ Áë ï Íñ ³ ·ñ»ñÇ								
	² ï »ë ï ³ í áñÙ ³ Ý ÙÇçáóá í áñ ³ Ï ³ í áñáõÙ ë ï ³ ó ³ Í áõëáõóÇãÝ»ñÇÝ Ñ ³ í »É ³ í × ³ ñÝ»ñÇ ï ñ ³ Ù ³ ¹ñáõÙ	¸ åñáó ³ Ñ ³ ë ³ Ï »ñ»Ë ³ Ý»ñÇÝ ëÝÝ¹á í ³ å ³ Ñá í áõÙ		´ áõË ³ ñ»ë ï Ç Ñ ³ Ù ³ Éë ³ ñ ³ ÝáõÙ Ñ ³ áó É»½í Ç ¹ ³ ë ³ í ³ Ý¹Ù ³ Ý Ï ³ ½Ù ³ Ï»ñå áõÙ		ê ÷ áõéù ³ ·Ç ï áõÃ ³ Ý áÉáñ ï áõÙ ·Ç ï ³ Ï ³ Ý Ï ³ ¹ñ»ñÇ å ³ ï ñ ³ ë ï Ù ³ Ý ·Íá í Ýå ³ ë ï Ý»ñÇ ï ñ ³ Ù ³ ¹ñáõÙ (¼ ³ Éóµ áõñ·)		Ð ³ Ýñ ³ ÏñÃ ³ Ï ³ Ý ¨ µ ³ ñÓñ ³ · áõÛ áõëáõÙÝ ³ Ï ³ Ý Ñ ³ ë ï ³ ï áõÃ Ûáõ ÝÝ»ñÇ í ³ ñÏ ³ ÝÇß ³ í áñáõÙ	
	³ ¹ Ã í áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ¹ Ã í áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ¹ Ã í áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ¹ Ã í áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ¹ Ã í áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ
	ÐÐ Î ³ í áõëÙ ³ Ý ¨ ·Ç ï áõÃ Û ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃ Ûáõ Ý		ÐÐ Ï ñÃ ³ Ï ³ Ý ¨ ·Ç ï áõÃ Û ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃ Ûáõ Ý		ÐÐ Ï ñÃ ³ Ï ³ Ý ¨ ·Ç ï áõÃ Û ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃ Ûáõ Ý		ÐÐ Ï ñÃ ³ Ï ³ Ý ¨ ·Ç ï áõÃ Û ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃ Ûáõ Ý		ÐÐ Ï ñÃ ³ Ï ³ Ý ¨ ·Ç ï áõÃ Û ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃ Ûáõ Ý
	91	92	93	94	95	96	97	98	99
ÀÜ¸²Ø°ÜÀ Ì²Êê°ð ³ ¹ Ã í áõÙ	2,555.6	49,102.0	49,102.0	3,600.0	3,600.0	3,600.0	3,600.0	60,000.0	60,000.0
ÀÜÂ²òÆÎ Ì²Êê°ð ³ ¹ Ã í áõÙ	2,555.6	49,102.0	49,102.0	3,600.0	3,600.0	3,600.0	3,600.0	60,000.0	60,000.0
²ÞÊ²î²ÜøÆ Ì²ðÒ²îðàôÂÚàôÜ ³ ¹ Ã í áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ ³ Ùáí í × ³ ñíáÕ ³ ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í »É ³ í × ³ ñÝ»ñ ³ ¹ Ã í áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË ³ ï áÕÝ»ñÇ ³ ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í »É ³ í × ³ ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³ ¹ Ã í áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç ³ · ³ ÛáõÃ ÛáõÝÝ»ñÇ Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä ³ ÛÙ ³ Ý ³ ·ñ ³ ÛÇÝ ³ ÛÉ Í ³ é ³ ÛáõÃ ÛáõÝÝ»ñÇ Óé»ùµ»ñáõÙ ³ ¹ Ã í áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ ³ Ýáõñ µÝáõÛÃÇ ³ ÛÉ Í ³ é ³ ÛáõÃ ÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÜáõÃ»ñ (² åñ ³ ÝùÝ»ñ) ³ ¹ Ã í áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ ³ ë»ÝÛ ³ Ï ³ ÛÇÝ ÝÛáõÃ»ñ ¨ Ñ ³ ·áõëï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ì»ñ ³ å ³ ï ñ ³ ëï Ù ³ Ý ¨ áõëáõóÙ ³ Ý ÝÛáõÃ»ñ (³ ßË ³ ï áÕÝ»ñÇ ½ ³ ñ· ³ óÙ ³ Ý)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð ³ ï áõÏ Ýå ³ ï ³ Ï ³ ÛÇÝ ³ ÛÉ ÝÛáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	91	92	93	94	95	96	97	98	99
êàô´êÆ¸Æ²Ü°ð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜ°ð ³Ù¹ÃíáõÙ	2,555.6	49,102.0	49,102.0	3,600.0	3,600.0	3,600.0	3,600.0	60,000.0	60,000.0
ÀÝÃ³óÇÏ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Ù¹ÃíáõÙ	2,555.6	49,102.0	49,102.0	3,600.0	3,600.0	3,600.0	3,600.0	60,000.0	60,000.0
- ÀÝÃ³óÇÏ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³ÙÝù³ÙÇÝ áã ³é¨ïñ³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	2,555.6	0.0	0.0	0.0	0.0	0.0	0.0	60,000.0	60,000.0
- ÀÝÃ³óÇÏ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³ÙÝù³ÙÇÝ ³é¨ïñ³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÁÝÃ³óÇÏ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	49,102.0	49,102.0	3,600.0	3,600.0	3,600.0	3,600.0	0.0	0.0
Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³ÙÝù³ÙÇÝ áã ³é¨ïñ³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜ°ð °ì Î°Üê²ÂàÞ²ÎÜ°ð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý¹ñ³Ù³Ï³Ý³ñï³Ñ³Ù ïáõÃÙ³Ùµ Ýå³ëïÝ»ñ (µÙáõç»Çó) ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÝå³ëïÝ»ñ µÙáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êê°ð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÉÍ³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâüÆÜ²Üê²Î²Ü ²ÎîÆìÜ°ðÆ¶Ìàì Ì²Êê°ð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜ°ð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ°Üø°ð °ì ÞÆÜàôÂÚàôÜÜ°ð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ¨ ßÇÝáõÃÙáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÙáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ¨ ßÇÝáõÃÙáõÝÝ»ñÇ Ï³ åÇï³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	91	92	93	94	95	96	97	98	99
Ø°ø°Ü²Ü°ð °ì ê²ðø²ì àðàôØÜ°ð ³ÛÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï ³ÛÇÝë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ýë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ² Î²Ü ØÆæàòÜ°ð ³ÛÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ»ï ³½áï ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³Û¹ ÃíáõÙ Áëï Íñ³·ñ»ñÇ							
	²áõïÇ½Ù ½³ñ·³óÙ³Ý ³ÛÉ Ë³Ý·³ñáõÙÝ»ñ áõÝ»óáÕ »ñ»Ë³Ý»ñÇ µáõÅÙ³Ý, í»ñ³Ï³Ý·ÝÙ³Ý, ÏñÃáõÃÛ³Ý ¨ ½µ³Õí³ÍáõÃÛ³Ý ³å³Ñáíáõ		§àõë³ÝáÕ»ñÇ áõëáõóÙ³Ý Ï³Ý í³ñÏ»ñÇ ïñ³Ù³¹ñáõÙ¦ å»ï³Ï³Ý Ýå³ï³Ï³ÛÇÝ Íñ³·Çñ Ñ³Ù³ýÇÝ³Ýë³íáñáõÙ		êáóÇ³É³å»ë ³Ý³å³Ñáí ³ß³Ï»ñï Ý»ñÏ³Û³óáõóÇãÝ»ñÇ ¹³ë³·ñù³ÛÇÝ ·Ýáí å³ÑÝáíÙ³Ý Ï³ñ·³íáñáõÙ Ñ³Ù³ÛÝùÇÝ Õ»Ï³í³ñÇÝ Ïñ³Ï³Ý ÉÇ³½áñáõÃÛáõÝÝ»ñÇ ÇÝ³Ï³Ý Çñ³Ï³Ý³óÙ³Ý ýÇÝ³Ýë³íáñáõÙ		Ð³Ù³ßË³ñÑ³ÛÇÝ µ³ÝÏÇ ³ç³ÏóáõÃÛ³Ùµ Çñ³Ï³Ý³óíáÕ ÏñÃáõÃÛ³Ý µ³ñ»É³íÙ³Ý Íñ³·Çñ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ
		ÐÐ ÏñÃáõÃÛ³Ý ¨ ·Çï áõÃÛ³Ý Ý³Ë³ñ³ñáõÃÛáõÝ		ÐÐ ýÇÝ³ÝëÝ»ñÇ Ý³Ë³ñ³ñáõÃÛáõÝ		ÐÐ ï³ñ³Íù³ÛÇÝ Ï³é³í³ñÙ³Ý ¨ ½³ñ·³óÙ³Ý Ý³Ë³ñ³ñáõÃÛáõÝ		ÐÐ ÏñÃáõÃÛ³Ý ¨ ·Çï áõÃÛ³Ý Ý³Ë³ñ³ñáõÃÛáõÝ
	100	101	102	103	104	105	106	107
ÀÜ¸²ØºÜÀ Ì²Êêºð ³Û¹ ÃíáõÙ	81,796.0	81,796.0	57,600.0	57,600.0	716.5	716.5	2,523,527.6	2,523,527.6
ÀÜÂ²òÆÎ Ì²Êêºð ³Û¹ ÃíáõÙ	81,796.0	81,796.0	57,600.0	57,600.0	716.5	716.5	816,833.7	816,833.7
²ÞÊ²î²ÜøÆ Ì²ðÒ²îðàôÂÚàôÜ ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ ¨ Ñ³í»É³í×³ñÝ»ñ ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ ¨ Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³ÛáõÃÛáõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³ÛÙ³Ý³·ñ³ÛÇÝ ³ÛÉ Í³é³ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÛÃÇ ³ÛÉ Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÜÛáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÛ³Ï³ÛÇÝ ÝÛáõÃ»ñ ¨ Ñ³·áõëï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ì»ñ³å³ïñ³ëïÙ³Ý ¨ áõëáõóÙ³Ý ÝÛáõÃ»ñ (³ßË³ïáÕÝ»ñÇ ½³ñ·³óÙ³Ý)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ïáõÏ Ýå³ï³Ï³ÛÇÝ ³ÛÉ ÝÛáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	100	101	102	103	104	105	106	107
êàô´êÆ¸Æ²Ü°ð ³Ù¹ÃíáõÙ	0.0	0.0	57,600.0	57,600.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	57,600.0	57,600.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	57,600.0	57,600.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜ°ð ³Ù¹ÃíáõÙ	81,796.0	81,796.0	0.0	0.0	716.5	716.5	0.0	0.0
ÀÝÃ³óÇÏ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ïí³ÍÇ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Ù¹ÃíáõÙ	81,796.0	81,796.0	0.0	0.0	716.5	716.5	0.0	0.0
- ÀÝÃ³óÇÏ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨Ñ³Ù³ÙÝù³ÙÇÝ áã ³é¨ïñ³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨Ñ³Ù³ÙÝù³ÙÇÝ ³é¨ïñ³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÁÝÃ³óÇÏ¹ñ³Ù³ßÝáñÑÝ»ñ	81,796.0	81,796.0	0.0	0.0	716.5	716.5	0.0	0.0
Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ïí³ÍÇ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨Ñ³Ù³ÙÝù³ÙÇÝ áã ³é¨ïñ³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜ°ð °ì Î°Üê²ÂàÞ²ÎÜ°ð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý¹ñ³Ù³Ï³Ý³ñïÑ³Ù³ïáõÃÙ³Ùµ Ýå³ëïÝ»ñ (µÙáõç»Çó) ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÝå³ëïÝ»ñ µÙáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êê°ð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	816,833.7	816,833.7
²ÉÍ³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	816,833.7	816,833.7
àâüÆÜ²Üê²Î²Ü ²ÎîÆìÜ°ðÆ¶Ìàì Ì²Êê°ð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	1,706,693.9	1,706,693.9
ÐÆØÜ²Î²Ü ØÆæàòÜ°ð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	1,706,693.9	1,706,693.9
Þ°Üø°ð °ì ÞÆÜàôÂÚàôÜÜ°ð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	1,279,657.2	1,279,657.2
- Þ»Ýù»ñÇ¨ßÇÝáõÃÙáõÝÝ»ñÇßÇÝ³ñ³ñáõÃÙáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ¨ßÇÝáõÃÙáõÝÝ»ñÇÏ³åÇï³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	1,279,657.2	1,279,657.2

	100	101	102	103	104	105	106	107
Øº øºÜ ²Üº ð º ì ê ² ðø ² ì à ð à ôØÜ º ð ³ ̂ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	427,036.7	427,036.7
- î ñ ³ Ýëåáñ ï ³ ̂ÇÝ ë ³ ñù ³ í áñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	45,522.6	45,522.6
- ì ³ ñã ³ Ï ³ Ý ë ³ ñù ³ í áñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	381,514.1	381,514.1
² ÚÈ ÐÆØÜ ² Î ² Ü ØÆæàòÜ º ð ³ ̂ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü ³ Ë ³ · Í ³ Ñ» ï ³ ½á ï ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð³⌊³ë ï ³ÝÇ Ð³Ýñ³å» ï áõÃ⌊³Ý 2017 Ãí³Ï³ÝÇ å» ï ³Ï³Ý µ⌊áõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⌊áõç» ï ³⌊ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 09 µ³ÅÝÇ 06 ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

²Õ⌊áõë³Ï 09-06-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
	²ç³ÏóáõÃ⌊áõÝ §¸åñáó-Ï»Ý ï ñáÝÝ»ñÇ ÙÇáõÃ⌊áõÝ¦ Çñ³í³µ³Ý³Ï³Ý ³ÝÓ³Ýó ÙÇáõÃ⌊³Ý ·áñÍáõÝ»áõÃ⌊³ÝÁ		§²½·³⌊ÇÝ »ñ·áõ å³ñ¦ ³é³ñÏ³⌊Ç Ý»ñ¹ñáõÙ Ñ³Ýñ³ÏñÃ³Ï³Ý áõëáõÙÝ³Ï³Ý Ñ³ë ï ³ï áõÃ⌊áõÝÝ»ñáõÙ		¸åñáóÝ»ñáõÙ éáµáï ³ï »ËÝÇÏ³⌊Ç ½³ñ·³óÙ³Ý Çñ³Ï³Ý³óáõÙ		äñ³Ñ³⌊Ç Î³ñÉáíÇ Ñ³Ù³Éë³ñ³ÝáõÙ Ñ³⌊áó É»½íÇ ¹³ë³í³Ý¹Ù³Ý Ï³½Ù³Ï»ñåáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
	ÐÐ ÏñÃáõÃ⌊³Ý¨ ·Çï áõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ ÏñÃáõÃ⌊³Ý¨ ·Çï áõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ ÏñÃáõÃ⌊³Ý¨ ·Çï áõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ ÏñÃáõÃ⌊³Ý¨ ·Çï áõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	
	108	109	110	111	112	113	114	115
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	20,000.0	20,000.0	8,351.1	8,351.1	126,941.5	126,941.5	5,704.3	5,704.3
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	20,000.0	20,000.0	8,351.1	8,351.1	126,941.5	126,941.5	5,704.3	5,704.3
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³ÙáÍ í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ï áÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³⌊áõÃ⌊áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊Ë Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Õ»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³ÝáõñµÝáõ⌊ÃÇ ³⌊Ë Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü⌊áõÃ»ñ (²åñ³ÝùÝ»ñ) ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý⌊³Ï³⌊ÇÝ Ý⌊áõÃ»ñ¨Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì»ñ³å³ï ñ³ë ï Ù³Ý¨áõëáõóÙ³Ý Ý⌊áõÃ»ñ (³ßË³ï áÕÝ»ñÇ ½³ñ·³óÙ³Ý)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ï áõÏ Ýå³ï³Ï³⌊ÇÝ ³⌊Ë Ý⌊áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	108	109	110	111	112	113	114	115
êàô´ êÆ¸Æ²Ü º ð ³Ù¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï ³Ý Ï ³½Ù³ Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ù¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï ³Ý å» ï ³Ï ³Ý Ï ³½Ù³ Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï ³Ý Ï ³½Ù³ Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ù¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï ³Ý áã ýÇÝ³Ýë³Ï ³Ý Ï ³½Ù³ Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï ³Ý ýÇÝ³Ýë³Ï ³Ý Ï ³½Ù³ Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ù¹ Ãí áõÙ	20,000.0	20,000.0	8,351.1	8,351.1	126,941.5	126,941.5	5,704.3	5,704.3
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý Ñ³ ï í ³ÍÇ ³ÙÉ Ù³Ï ³ñ¹³ ÏÝ»ñÇÝ ³Ù¹ Ãí áõÙ	20,000.0	20,000.0	8,351.1	8,351.1	126,941.5	126,941.5	5,704.3	5,704.3
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý ¨ Ñ³Ù³ÙÝù³ÙÇÝ áã ³é¨ ïñ³ÙÇÝ Ï ³½Ù³ Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý ¨ Ñ³Ù³ÙÝù³ÙÇÝ ³é¨ ïñ³ÙÇÝ Ï ³½Ù³ Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	8,351.1	8,351.1	0.0	0.0	0.0	0.0
- ²ÙÉ ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	20,000.0	20,000.0	0.0	0.0	126,941.5	126,941.5	5,704.3	5,704.3
Î ³åÇ ï ³É ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý Ñ³ ï í ³ÍÇ ³ÙÉ Ù³Ï ³ñ¹³ ÏÝ»ñÇÝ ³Ù¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î ³åÇ ï ³É ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý ¨ Ñ³Ù³ÙÝù³ÙÇÝ áã ³é¨ ïñ³ÙÇÝ Ï ³½Ù³ Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î ²Ü Ü䲐îÜºð ºì Î ºÜê²ÂàÞ²ÎÜºð ³Ù¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï ³Ý û·ÝáõÃÙ³Ý ¹ñ³Ù³Ï ³Ý ³ñï ³Ñ³Ùï áõÃÙ³Ùµ Ýå³ëï Ý»ñ (µÙáõç»Çó) ³Ù¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÙÉ Ýå³ëï Ý»ñ µÙáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì ²Êêºð ³Ù¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÙÉ Í ³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î ²Ü ²ÎîÆìÜºðÆ ¶Ìàì Ì ²Êêºð ³Ù¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î ²Ü ØÆæàòÜºð ³Ù¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÞºÜøºð ºì ÞÆÜàôÂÚàôÜÜºð ³Ù¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÙáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÙáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÙáõÝÝ»ñÇ Ï ³åÇ ï ³É í »ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	108	109	110	111	112	113	114	115
Ø°ø°Ü²Ü°ð °ì ê²ðø²ì àðàôØÜ°ð ³ÛÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï ³ÛÇÝë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ýë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜ°ð ³ÛÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ»ï ³½áï ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⌋³Ý 2017 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⌊áõç»Ç Ù ³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý 09 µ ³ÅÝÇ 06 ËÙµÇ 01 ¹ ³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ ³ë ï ³ ï í ³Í Ñ ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï Í ³Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

²Õ⌊áõë ³Ï 09-06-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ							
	Îñ ÃáõÃ⌋³Ý ·»ñ³½³ÝóáõÃ⌋³Ý ³½· ³⌊ÇÝ Íñ³ ·ñÇ Çñ³Ï ³Ý ³óáõÙ		²ëÇ³Ï ³Ý½³ñ· ³óÙ³Ý µ³ÝÏÇ ³ç³ÏóáõÃ⌋³Ùµ Çñ³Ï ³Ý ³óíáÕ ¸åñáóÝ»ñÇ ë»⌊ëÙÇÏ å ³ß ï å ³ÝáõÃ⌋³Ý Íñ³ ·Çñ		ì»Ý» ï ÇÏÇ Î ³'üáëÏ ³ñÇ Ñ³Ù ³Éë³ñ ³ÝáõÙ Ñ ³⌊áó É»½íÇ ¹ ³ë ³ í ³Ý¹Ù ³Ý Ï ³½Ù ³Ï»ñåáõÙ		² ï »ë ï ³ íáñÙ ³Ý ÙÇçáóáí áñ³Ï ³ íáñáõÙ ë ï ³ó ³Í áõëáõóÇãÝ»ñÇÝ Ñ³ í»É³ í×³ñÝ»ñÇ ï ñ³Ù ³¹ñÙ ³Ý ·Íáí å» ï áõÃ⌋³Ý ÏáÕÙÇó Ñ³Ù ³⌊ÝùÇ Õ»Ï ³ í ³ñÇÝ å ³ ï íÇñ³Ï í ³ ÉÇ ³½áñáõÃ⌋áõÝÝ»ñÇ Çñ³Ï ³Ý ³óÙ ³Ý ýÇÝ ³Ýë ³ íáñáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
		ÐÐ ïñÃáõÃ⌋³Ý ·Çï áõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ Ï³é³í³ñáõÃ⌋³Ý ³ßË³ï³Ï³½Ù		ÐÐ ïñÃáõÃ⌋³Ý ·Çï áõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ï³ñ³íù³⌊ÇÝ Ï³é³í³ñÙ³Ý ½³ñ·³óÙ³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ
	116	117	118	119	120	121	122	123
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	666,337.1	666,337.1	2,274,552.8	2,274,552.8	11,366.4	11,366.4	16,983.5	16,983.5
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	666,337.1	666,337.1	100,989.1	100,989.1	11,366.4	11,366.4	16,983.5	16,983.5
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³ÙáÍ í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨ Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨ Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³⌊áõÃ⌋áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊Ë Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Õ»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõ⌊ÃÇ ³⌊Ë Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü⌊áõÃ»ñ (²åñ³ÝùÝ»ñ) ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý⌋³Ï³⌊ÇÝ Ý⌊áõÃ»ñ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì»ñ³å³ï ñ³ë ï Ù³Ý¨ áõëáõóÙ³Ý Ý⌊áõÃ»ñ (³ßË³ïáÕÝ»ñÇ ½³ñ·³óÙ³Ý)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ïáõÏ Ýå³ï³Ï³⌊ÇÝ ³⌊Ë Ý⌊áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	116	117	118	119	120	121	122	123
êàô´êÆ¸Æ²Ü°ð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜ°ð ³Ù¹ÃíáõÙ	666,337.1	666,337.1	0.0	0.0	11,366.4	11,366.4	16,983.5	16,983.5
ÀÝÃ³óÇÏ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Ù¹ÃíáõÙ	666,337.1	666,337.1	0.0	0.0	11,366.4	11,366.4	16,983.5	16,983.5
- ÀÝÃ³óÇÏ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³ÙÝù³ÙÇÝ áã ³é¨ï ñ³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	16,983.5	16,983.5
- ÀÝÃ³óÇÏ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³ÙÝù³ÙÇÝ ³é¨ï ñ³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÁÝÃ³óÇÏ¹ñ³Ù³ßÝáñÑÝ»ñ	666,337.1	666,337.1	0.0	0.0	11,366.4	11,366.4	0.0	0.0
Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³ÙÝù³ÙÇÝ áã ³é¨ï ñ³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜ°ð °ì Î°Üê²ÂàÞ²ÎÜ°ð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý¹ñ³Ù³Ï³Ý ³ñï³Ñ³Ù ïáõÃÙ³Ùµ Ýå³ëïÝ»ñ (µÙáõç»Çó) ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÝå³ëïÝ»ñ µÙáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êê°ð ³Ù¹ÃíáõÙ	0.0	0.0	100,989.1	100,989.1	0.0	0.0	0.0	0.0
²ÉÍ³Ëë»ñ	0.0	0.0	100,989.1	100,989.1	0.0	0.0	0.0	0.0
àâüÆÜ²Üê²Î²Ü ²ÎîÆìÜ°ðÆ¶Ìàì Ì²Êê°ð ³Ù¹ÃíáõÙ	0.0	0.0	2,173,563.7	2,173,563.7	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜ°ð ³Ù¹ÃíáõÙ	0.0	0.0	2,173,563.7	2,173,563.7	0.0	0.0	0.0	0.0
Þ°Üø°ð °ì ÞÆÜàôÂÚàôÜÜ°ð ³Ù¹ÃíáõÙ	0.0	0.0	1,601,222.3	1,601,222.3	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ¨ ßÇÝáõÃÙáõÝÝ»ñÇ ßÇÝ³ñ³ ñáõÂÙáõÝ	0.0	0.0	1,601,222.3	1,601,222.3	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ¨ ßÇÝáõÃÙáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	116	117	118	119	120	121	122	123
Øºøº Ü ²Ü º ð º ì ê ² ðø ² ì à ð à ôØÜ º ð ³ Û¹ Ãí áõÙ	0.0	0.0	8,982.2	8,982.2	0.0	0.0	0.0	0.0
- î ñ ³ Ýëåáñ ï ³ ÛÇÝ ë ³ ñù ³ í áñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì ³ ñã ³ Ï ³ Ý ë ³ ñù ³ í áñáõÙÝ»ñ	0.0	0.0	8,982.2	8,982.2	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ ² Î ² Ü ØÆæàòÜ º ð ³ Û¹ Ãí áõÙ	0.0	0.0	563,359.2	563,359.2	0.0	0.0	0.0	0.0
- Ü ³ Ë ³ · Í ³ Ñ» ï ³ ½á ï ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	563,359.2	563,359.2	0.0	0.0	0.0	0.0

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⌊³Ý 2017 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⌊áõç»Ç Ù ³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý 09 µ ³ÅÝÇ 06 ËÙµÇ 01 ¹ ³ëÇ Íñ ³ ·ñ»ñÇ ·Íáí Ñ ³ë ï ³ ï í ³Í Ñ ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï Í ³Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

²Õ⌊áõë ³Ï 09-06-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ ³ ·ñ»ñÇ					
	Î ñÃáõÃ⌊³Ý ³é ³ÝÓÝ ³Ñ ³ ï áõÏ å ³⌊Ù ³ÝÝ»ñÇ Ï ³ñÇù áõÝ»óáÕ »ñ»Ë ³Ý»ñÇ ÏñÃáõÃ⌊³Ý Ï ³½Ù ³ Ï»ñ å Ù ³Ý Ñ ³Ù ³ ñ Ý ³Ë ³ ï »ëí ³Í Íñ ³ ·ñ»ñÇ, Ó»éÝ ³ñ ÏÝ»ñÇ, áõëáõÙÝ ³Ï ³Ý ³⌊É Ý⌊áõÃ»ñÇ Ùß ³ ÏáõÙ, Ññ ³ ï ³ñ ³ ÏáõÙ ¨ Ó»éùµ»ñáõÙ		Ø ³ÝÏ ³ í ³ñÅ ³Ñá ·»µ ³Ý ³ Ï ³Ý ³ç ³ ÏóáõÃ⌊³Ý Í ³é ³⌊áõÃ⌊áõÝÝ»ñ		²ç ³ ÏóáõÃ⌊áõÝ §¸ ³ë ³ñ ³Ý¦ áõëáõÙÝ ³ ï »Õ»Ï ³ ï í ³Ï ³Ý Íñ ³ ·ñÇ Çñ ³Ï ³Ý ³óÙ ³ÝÁ	
	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáÍ	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáÍ	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáÍ	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
		ÐÐ ÏñÃáõÃ⌊³Ý ¨ ·Ç ï áõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ ÏñÃáõÃ⌊³Ý ¨ ·Ç ï áõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ ÏñÃáõÃ⌊³Ý ¨ ·Ç ï áõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ
	124	125	126	127	128	129
ÀÜ¸²ØºÜÀ Ì²ÊêºðÀ ³⌊¹ ÃíáõÙ	16,000.0	16,000.0	511,581.9	511,581.9	60,000.0	60,000.0
ÀÜÂ²òÆÎ Ì²ÊêºðÀ ³⌊¹ ÃíáõÙ	16,000.0	16,000.0	511,581.9	511,581.9	60,000.0	60,000.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³ÙáÍ í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ï áÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	16,000.0	16,000.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³⌊áõÃ⌊áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊É Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	8,400.0	8,400.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³ÝáõñµÝáõ⌊ÃÇ ³⌊É Í³é³⌊áõÃ⌊áõÝÝ»ñ	8,400.0	8,400.0	0.0	0.0	0.0	0.0
Ü⌊áõÃ»ñ (²åñ³ÝùÝ»ñ) ³⌊¹ ÃíáõÙ	7,600.0	7,600.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý⌊³Ï³⌊ÇÝ Ý⌊áõÃ»ñ¨Ñ³·áõë ï	7,600.0	7,600.0	0.0	0.0	0.0	0.0
- ì»ñ³å³ï ñ³ë ï Ù³Ý¨áõëáõóÙ³Ý Ý⌊áõÃ»ñ (³ßË³ï áÕÝ»ñÇ ½³ñ·³óÙ³Ý)	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ï áõÏ Ýå³ï³Ï³⌊ÇÝ ³⌊É Ý⌊áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0

	124	125	126	127	128	129
êàô´êÆ¸Æ²Ü º ð ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å» ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å» ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å» ï³Ï³Ý ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜ º ð ³Ù¹ ÃíáõÙ	0.0	0.0	511,581.9	511,581.9	60,000.0	60,000.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï³Ï³Ý Ñ³ï í³ÍÇ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Ù¹ ÃíáõÙ	0.0	0.0	511,581.9	511,581.9	60,000.0	60,000.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï³Ï³Ý ¨ Ñ³Ù³ÙÝù³ÙÇÝ áã ³é¨ ï ñ³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	482,427.0	482,427.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï³Ï³Ý ¨ Ñ³Ù³ÙÝù³ÙÇÝ ³é¨ ï ñ³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	29,154.9	29,154.9	60,000.0	60,000.0
Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å» ï³Ï³Ý Ñ³ï í³ÍÇ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å» ï³Ï³Ý ¨ Ñ³Ù³ÙÝù³ÙÇÝ áã ³é¨ ï ñ³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ²ÎÜºð ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý ¹ñ³Ù³Ï³Ý ³ñï³Ñ³Ù ï áõÃÙ³Ùµ Ýå³ëï Ý»ñ (µÙáõç»Çó) ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÝå³ëï Ý»ñ µÙáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
²ÙÉÍ³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
àâüÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ¶Ìàì Ì²Êêºð ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºð ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÙáõÝÝ»ñÇ ßÇÝ³ñ³ ñáõÃÙáõÝ	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÙáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0

	124	125	126	127	128	129
Ø°ø°Ü²Ü°ð °ì ê²ðø²ì àðàôØÜ°ð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï ³ÙÇÝë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ýë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ² Î²Ü ØÆæàòÜ°ð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ»ï ³½áï ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0

§Ð³⇓³ë ï ³ÝÇ Ð³Ýñ³å»ï áõÃ⇓³Ý 2017 Ãí³Ï³ÝÇ å»ï³Ï³Ý µ⇓áõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⇓áõç»ï³⇓ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý¹³ë³Ï³ñ·Ù³Ý 09 µ³ÅÝÇ 08 ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï³ï í³Í Ñ³ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï Í³Ëë»ñÇ ï Ý ï »ë³·Çï³Ï³Ý¹³ë³Ï³ñ·Ù³ÝÑá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 1
²Õ⇓áõë³Ï N 09-08-01

²Õ⇓áõë³Ï 09-08-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⇓¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ			
		¶áñÍ³¹Çñ ÇßË³ÝáõÃ⇓³Ý, å»ï³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³Ýñ³å»ï³Ï³Ý¨ ï³ñ³Íù³⇓ÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ å³Ñå³ÝáõÙ		¶áñÍ³¹Çñ ÇßË³ÝáõÃ⇓³Ý, å»ï³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³Ýñ³å»ï³Ï³Ý¨ ï³ñ³Íù³⇓ÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ å³Ñå³ÝáõÙ (Ý³Ë³ñ³ñáõÃ⇓áõÝÝ»ñÇ ³ßË³ï³Ï³½Ù»ñÇ Ù³ëáí)	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
			ÐÐ ÏñÃáõÃ⇓³Ý¨ ·Çï áõÃ⇓³Ý Ý³Ë³ñ³ñáõÃ⇓³Ý ·Çï áõÃ⇓³Ý å»ï³Ï³ÏáÕÇ ï»		ÐÐ ÏñÃáõÃ⇓³Ý¨ ·Çï áõÃ⇓³Ý Ý³Ë³ñ³ñáõÃ⇓áõÝ
	1	2	3	4	5
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⇓¹ ÃíáõÙ	1,023,209.8	160,583.8	160,583.8	862,626.0	862,626.0
ÀÜÃ²òÆÎ Ì²Êêºð ³⇓¹ ÃíáõÙ	1,023,209.8	160,583.8	160,583.8	862,626.0	862,626.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⇓¹ ÃíáõÙ	951,414.8	147,029.0	147,029.0	804,385.8	804,385.8
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⇓¹ ÃíáõÙ	951,414.8	147,029.0	147,029.0	804,385.8	804,385.8
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	869,570.5	136,093.9	136,093.9	733,476.6	733,476.6
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨å»ï³Ï³Ý³⇓É Í³é³⇓áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	81,844.3	10,935.1	10,935.1	70,909.2	70,909.2
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⇓¹ ÃíáõÙ	71,458.9	13,451.8	13,451.8	58,007.1	58,007.1
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⇓¹ ÃíáõÙ	19,185.1	6,295.4	6,295.4	12,889.7	12,889.7
- ¾Ý»ñ·»ï ÇÏ Í³é³⇓áõÃ⇓áõÝÝ»ñ	8,363.5	3,297.6	3,297.6	5,065.9	5,065.9
- ÎáÙáõÝ³É Í³é³⇓áõÃ⇓áõÝÝ»ñ	247.2	67.0	67.0	180.2	180.2
- Î³åÇ Í³é³⇓áõÃ⇓áõÝÝ»ñ	10,250.4	2,806.8	2,806.8	7,443.6	7,443.6
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	324.0	124.0	124.0	200.0	200.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³⇓áõÃ⇓áõÝÝ»ñÇ Í³Ëë»ñ	31,265.0	100.0	100.0	31,165.0	31,165.0
ä³⇓Ù³Ý³·ñ³⇓ÇÝ ³É Í³é³⇓áõÃ⇓áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⇓¹ ÃíáõÙ	4,704.4	550.0	550.0	4,154.4	4,154.4

	1	2	3	4	5
- Ð³Ù³Ï³ñ·ã³ÛÇÝ Í³é³ÛáõÃÛáõÝÝ»ñ	1,260.9	150.0	150.0	1,110.9	1,110.9
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ	2,083.5	100.0	100.0	1,983.5	1,983.5
- Ü»ñÏ³ï³óáõóã³Ï³Ý Í³Ëë»ñ	300.0	300.0	300.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÛÃÇ ³ÛÉ Í³é³ÛáõÃÛáõÝÝ»ñ	1,060.0	0.0	0.0	1,060.0	1,060.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÛáõÃÛáõÝÝ»ñ ¨ ÝÛáõÃ»ñ) ³ï¹ÃíáõÙ	5,335.0	2,140.0	2,140.0	3,195.0	3,195.0
- Þ»Ýù»ñÇ ¨ Ï³éáõÛóÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	1,000.0	0.0	0.0	1,000.0	1,000.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³ íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	4,335.0	2,140.0	2,140.0	2,195.0	2,195.0
ÜÛáõÃ»ñ (²åñ³ÝùÝ»ñ) ³ï¹ÃíáõÙ	10,969.4	4,366.4	4,366.4	6,603.0	6,603.0
- ¶ñ³ë»ÝÛ³Ï³ÛÇÝ ÝÛáõÃ»ñ ¨ Ñ³·áõë ï	3,287.4	1,499.4	1,499.4	1,788.0	1,788.0
- îñ³Ýëåáñ ï³ÛÇÝ ÝÛáõÃ»ñ	7,417.0	2,667.0	2,667.0	4,750.0	4,750.0
- Î»Ýó³Õ³ÛÇÝ ¨ Ñ³Ýñ³ÛÇÝ ëÝÝ¹Ç ÝÛáõÃ»ñ	265.0	200.0	200.0	65.0	65.0
²ÚÈ Ì²Êêºð ³ï¹ÃíáõÙ	336.1	103.0	103.0	233.1	233.1
Ð³ñÏ»ñ, å³ñï³¹Çñ í×³ñÝ»ñ ¨ ïáõÛÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÛ³Ýó ÝÏ³ï Ù³Ùµ	336.1	103.0	103.0	233.1	233.1

§Ð³⌊³ë ï ³ÝÇ Ð³Ýñ³å» ï áõÃ⌋³Ý 2017 Ãí³Ï³ÝÇ å» ï ³Ï³Ý µ⌊áõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⌊áõç» ï ³⌊ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 10 µ³ÅÝÇ 01 ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 1
²Õ⌊áõë³Ï N 10-01-01

²Õ⌊áõë³Ï 10-01-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ				
		²ßË³ï áÕÝ»ñÇ ³ßË³ï ³Ýù³⌊ÇÝ å³ñï³Ï³ÝáõÃ⌋áõÝÝ»ñÇ Ï³ï³ñÙ³Ý Ñ»ï Ï³å í³Í Ë»ÕÙ³Ý, Ù³ëÝ³·Çï³Ï³Ý ÑÇí³Ý¹áõÃ⌋³Ý ¨ ³éáÕçáõÃ⌋³Ý ³⌊É íÝ³ëÙ³Ý Ñ»ï ¨ ³Ýùáí å³ï×³éí³Í íÝ³ëÇ ÷áËÑ³ï áõóáõÙ		´ÅßÏ³-ëáóÇ³É³Ï³Ý í»ñ³Ï³Ý·ÝÙ³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
			ÐÐ³ßË³ï³ÝÙÇ¨ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋³Ý ëáóÇ³É³Ï³Ý ³å³ÑáíáõÃ⌋³Ý å»ï³Í³Ý Í³é³⌊áõÃ⌋áõÝ			ÐÐ³ßË³ï³ÝÙÇ¨ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ
	1	2	3	4	5
ÀÜ¸²ØºÜÀ Ì²ÊêºðÀ³⌊¹ ÃíáõÙ	201,768.2	90,231.2	90,231.2	111,537.0	111,537.0
ÀÜÂ²òÆÎ Ì²ÊêºðÀ³⌊¹ ÃíáõÙ	201,768.2	90,231.2	90,231.2	111,537.0	111,537.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ³⌊¹ ÃíáõÙ	111,537.0	0.0	0.0	111,537.0	111,537.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊É Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ³⌊¹ ÃíáõÙ	111,537.0	0.0	0.0	111,537.0	111,537.0
- ÀÝ¹Ñ³ÝáõñµÝáõÙÃÇ ³⌊É Í³é³⌊áõÃ⌋áõÝÝ»ñ	111,537.0	0.0	0.0	111,537.0	111,537.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì ÎºÜê²ÂàÞ²ÎÜºð³⌊¹ ÃíáõÙ	90,231.2	90,231.2	90,231.2	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ⌋³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³⌊ï áõÃ⌋³Ùµ Ýå³ë ï Ý»ñ (µ⌊áõç»Çó)³⌊¹ ÃíáõÙ	90,231.2	90,231.2	90,231.2	0.0	0.0
- ²⌊É Ýå³ë ï Ý»ñ µ⌊áõç»Çó	90,231.2	90,231.2	90,231.2	0.0	0.0

§Ð³⌊³ë ï ³ÝÇ Ð³Ýñ³å»ï áõÃ⌋³Ý 2017 Ãí³Ï³ÝÇ å»ï ³Ï³Ý µ⌊áõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⌊áõç»ï ³⌊ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 10 µ³ÅÝÇ 01
ËÙµÇ 02 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Çï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 1
²Õ⌊áõë³Ï N 10-01-02

²Õ⌊áõë³Ï 10-01-02

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ					
		î»ëáÕáõÃ⌋áõÝÁ ÏáñóÑ³Í Ñ³ßÙ³Ý¹³ÙÝ»ñÇ Ñ³Ù³ñÑ³ ïáõÏ ï³é³ï»ë³ÏÝ»ñáí ·ñù»ñÇ å³ï ñáõÃ⌋³Ý, ï»ï ñ»ñÇ å³ï ñ³ë ï Ù³Ý ¨ §ËëáëáÕ ·ñù»ñÇ¦ Ó³⌊Ý³·ñáõÃ⌋³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñ		Ð³ßÙ³Ý¹³ÙÝ»ñÇÝ åñáÃ»½³ûñÃáå»¹ÇÏ å³ñ³Ï³Ý·ñáí, í»ñ³Ï³Ý·ÝÙ³Ý, ï»ËÝÇÏ³Ï³Ý ÙÇçáóÝ»ñáí ³å³ÑáíáõÙ ¨ ¹ñ³Ýó í»ñ³Ýáñá·áõÙ		Ðá·»Ï³Ý ³éáÕçáõÃ⌋³Ý í»ñ³Ï³Ý·ÝÙ³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáõÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáõÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáõÝ»ñÇ
			ÐÐ³ßË³ï³ÝùÇ¨ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ³ßË³ï³ÝùÇ¨ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ³ßË³ï³ÝùÇ¨ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ
	1	2	3	4	5	6	7
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	1,122,797.4	10,506.4	10,506.4	856,347.0	856,347.0	70,100.2	70,100.2
ÀÜÃ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	1,019,297.4	10,506.4	10,506.4	856,347.0	856,347.0	70,100.2	70,100.2
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	936,953.6	10,506.4	10,506.4	856,347.0	856,347.0	70,100.2	70,100.2
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	70,100.2	0.0	0.0	0.0	0.0	70,100.2	70,100.2
- ÀÝ¹Ñ³Ýáõñ µÝáõ⌋ÃÇ ³⌊Í³é³⌊áõÃ⌋áõÝÝ»ñ	70,100.2	0.0	0.0	0.0	0.0	70,100.2	70,100.2
²⌊Ù³ëÝ³·Çï ³Ï³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	866,853.4	10,506.4	10,506.4	856,347.0	856,347.0	0.0	0.0
- Ø³ëÝ³·Çï ³Ï³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñ	866,853.4	10,506.4	10,506.4	856,347.0	856,347.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³⌊¹ ÃíáõÙ	66,343.8	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñáã å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ ³⌊¹ ÃíáõÙ	66,343.8	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñáã å»ï ³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ	66,343.8	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì ÎºÜê²ÂàÞ²ÎÜºð ³⌊¹ ÃíáõÙ	16,000.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý ³å³ÑáíáõÃ⌋³Ý Ýå³ëï Ý»ñ ³⌊¹ ÃíáõÙ	16,000.0	0.0	0.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7
- êáóÇ³É³ Ï³Ý ³å³Ñáíáõ[illegible]³Ý µÝ»Õ»Ý Ýå³ëï Ý»ñ Í³é³Ûáõ[illegible]áõÛÝÝ»ñ Ù³ ïáõóáõÙÝ»ñÇÝ	16,000.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²ÜêÆ²Î²Ü ²ÎîÆìÜºðÆ ¶Ì àì Ì²Êêºð ³Û¹ Ãíáõ٠	103,500.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Û¹ Ãíáõ٠	103,500.0	0.0	0.0	0.0	0.0	0.0	0.0
ØºøºÜ²Üºð ºì ê²ðø²ìàðàôØÜºð ³Û¹ Ãíáõ٠	103,500.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÛÉ Ù»ù»Ý³Ý»ñ ¨ ë³ñù³íáñáõÙÝ»ñ	103,500.0	0.0	0.0	0.0	0.0	0.0	0.0

²Õ⌊áõë³Ï 10-01-02

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
	Ø ï ³ íáñ ËÝ¹ÇñÝ»ñ áõÝ»óáÕ Ñ³ßÙ³Ý¹³Ù ¹»é³Ñ³ëÝ»ñÇ ¨ »ñÇ ï ³ë³ñ¹Ý»ñÇ ó»ñ»Ï³⌊ÇÝ ËÝ³ÙùÇ ëáóÇ³É-í»ñ³Ï³Ý·ÝáÕ³Ï³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ		Ð³ßÙ³Ý¹³ÙÝ»ñÇÝ ë³⌊É³ÏÝ»ñáí ¨ éëáÕ³Ï³Ý ë³ñù»ñáí ³å³ÑáíáõÙ		º íñáå³Ï³Ý ³ñï ³¹ñáõÃ⌊³Ý Ï³Ù¹ñ³Ý Ñ³Ù³ñÅ»ù éëáÕ³Ï³Ý ë³ñù»ñÇ Ó»éùµ»ñÙ³Ý Ñ³Ù³ñ Ñ³í³ë ï ³·ñ»ñÇ ï ñ³Ù³¹ñáõÙ		Ð³ßÙ³Ý¹³ÙáõÃ⌊áõÝ áõÝ»óáÕ »ñ»Ë³Ý»ñÇ ¨ »ñÇ ï ³ë³ñ¹Ý»ñÇ ëáóÇ³É-Ñá·»µ³Ý³Ï³Ý ³ç³ÏóáõÃ⌊áõÝ ó»ñ»Ï³⌊ÇÝ Ï»Ý ï ñáÝáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ
	ÐÐ ³ßË³ï ³ÝùÇ ¨ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ ³ßË³ï ³ÝùÇ ¨ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ ³ßË³ï ³ÝùÇ ¨ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ ³ßË³ï ³ÝùÇ ¨ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	
	8	9	10	11	12	13	14	15
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	28,121.2	28,121.2	103,500.0	103,500.0	16,000.0	16,000.0	11,555.7	11,555.7
ÀÜÃ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	28,121.2	28,121.2	0.0	0.0	16,000.0	16,000.0	11,555.7	11,555.7
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊É Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõ⌊ÃÇ ³⌊É Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²⌊ÉÙ³ëÝ³·Çï ³Ï³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï ³Ï³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³⌊¹ ÃíáõÙ	28,121.2	28,121.2	0.0	0.0	0.0	0.0	11,555.7	11,555.7
êáõµëÇ¹Ç³Ý»ñáã å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ ³⌊¹ ÃíáõÙ	28,121.2	28,121.2	0.0	0.0	0.0	0.0	11,555.7	11,555.7
- êáõµëÇ¹Ç³Ý»ñáã å»ï ³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	28,121.2	28,121.2	0.0	0.0	0.0	0.0	11,555.7	11,555.7
êàòÆ²È²Î²Ü Üä²êîÜºð º ì ÎºÜê²ÂàÞ²ÎÜºð ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	16,000.0	16,000.0	0.0	0.0
êáóÇ³É³Ï³Ý ³å³ÑáíáõÃ⌊³Ý Ýå³ë ï Ý»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	16,000.0	16,000.0	0.0	0.0

	8	9	10	11	12	13	14	15
- êáóÇ³É³Ï³Ý ³å³ÑáíáõÃÙ³Ý µÝ»Õ»Ý Ýå³ëï Ý»ñ Í³é³ÙáõÃÙáõÝÝ»ñ Ù³ ï áõóáÕÝ»ñÇÝ	0.0	0.0	0.0	0.0	16,000.0	16,000.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì²Êê º ð ³ÙÃíáõÙ	0.0	0.0	103,500.0	103,500.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜ º ð ³ÙÃíáõÙ	0.0	0.0	103,500.0	103,500.0	0.0	0.0	0.0	0.0
Ø º ø º Ü²Ü º ð º ì êð²øð²ì à ð à ôØÜ º ð ³ÙÃíáõÙ	0.0	0.0	103,500.0	103,500.0	0.0	0.0	0.0	0.0
- ²ÙÉÙ»ù»Ý³Ý»ñ ¨ë³ñù³íáñáõÙÝ»ñ	0.0	0.0	103,500.0	103,500.0	0.0	0.0	0.0	0.0

§Ð³Ù³ë ï ³ÝÇ Ð³Ýñ³å»ï áõÃÙ³Ý 2017 Ãí³Ï³ÝÇ å»ï ³Ï³Ý µÙáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÙáõç»ï ³ÙÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 10 µ³ÅÝÇ 01
ËÙµÇ 02 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³Ù¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ	
	²áõ ï Ç½Ù áõÝ»óáÕ ¹»é³Ñ³ëÝ»ñÇÝ ¨ »ñÇ ï ³ë³ñ¹Ý»ñÇÝ ½µ³Õí³ÍáõÃÙ³Ý ¨ ëáóÇ³É-Ñá·»µ³Ý³Ï³Ý Í³é³ÙáõÃÙáõÝÝ»ñÇ ï ñ³Ù³¹ñáõÙ §ÆÙ áõÕÇÝ¦ ëáóÇ³É-³µÇÉÇ ï ³óÇáÝ ó»ñ»Ï³ÙÇÝ Ï»Ý ï ñáÝáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ
		ÐÐ ³ßË³ï³ÝùÇ ¨ ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃÙáõÝ
	16	17
ÀÜ¸²ØºÜÀ Ì²Êêºð ³Ù¹ ÃíáõÙ	26,666.9	26,666.9
ÀÜÃ²òÆÎ Ì²Êêºð ³Ù¹ ÃíáõÙ	26,666.9	26,666.9
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³Ù¹ ÃíáõÙ	0.0	0.0
ä³ÙÙ³Ý³·ñ³ÙÇÝ ³ËÍ³é³ÙáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ ÃíáõÙ	0.0	0.0
- ÀÝ¹Ñ³ÝáõñµÝáõÙÃÇ ³ËÍ³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0
²ËÙ³ëÝ³·Çï ³Ï³ÝÍ³é³ÙáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ ÃíáõÙ	0.0	0.0
- Ø³ëÝ³·Çï ³Ï³ÝÍ³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0
êàô´êÆ¸Æ²Ùºð ³Ù¹ ÃíáõÙ	26,666.9	26,666.9
êáõµëÇ¹Ç³Ý»ñáã å»ï ³Ï³ÝÏ³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ù¹ ÃíáõÙ	26,666.9	26,666.9
- êáõµëÇ¹Ç³Ý»ñáã å»ï ³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	26,666.9	26,666.9
êàòÆ²È²Î²Ü Üä²êîÜºð º ì ÎºÜê²ÂàÞ²ÎÜºð ³Ù¹ ÃíáõÙ	0.0	0.0
êáóÇ³É³Ï³Ý ³å³ÑáíáõÃÙ³Ý Ýå³ëïÝ»ñ ³Ù¹ ÃíáõÙ	0.0	0.0

	16	17
- êáóÇ³É³Ï³Ý ³å³Ñáíáõ³ÃÛ³Ý µÝ»Õ»Ý Ýå³ëïÝ»ñ Í³é³ÛáõÃÛáõÝÝ»ñ Ù³ ïáõóáõÕÝ»ñÇÝ	0.0	0.0
àâ üÆÜ²ÜêÆ²Î²Ü ²ÎîÆìÜºðÆ ¶Ìàì Ì²Êêºð ³ÛÉ Ãíáõ	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³ÛÉ Ãíáõ	0.0	0.0
Øºøº Ü²Üºð º ì ê²ðø²ì àðàôØÜºð ³ÛÉ Ãíáõ	0.0	0.0
- ²ÛÉ Ù»ù»Ý³Ý»ñ ¨ ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0

§Ð³Ů³ëï³ÝÇ Ð³Ýñ³å»ïáõÃÛ³Ý 2017 Ãí³Ï³ÝÇ å»ï³Ï³Ý µÛáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÛáõç» ï³ÛÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 10 µ³ÅÝÇ 02
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ëï³ïí³Í Ñ³ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙ Áëï
Í³Ëë»ñÇ ïÝï»ë³·Ç ï³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 1

²ÕÛáõë³Ï N 10-02-01

²ÕÛáõë³Ï 10-02-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³Ù»ñáí)	³Û¹ ÃíáõÙ Áëï Íñ³·ñ»ñÇ: ê å³Ů³Ï³Ý ³ÝÓÝ³Ï³½ÙÇ ¨ Ýñ³Ýó ÁÝï ³ÝÇùÝ»ñÇ ³Ý¹³ÙÝ»ñÇ Ï»Ýë³Ãáß³ÏÝ»ñ		Þ³ñù³ÛÇÝ ½ÇÝÍ³é³ÛáÕÝ»ñÇ ¨ Ýñ³Ýó ÁÝï ³ÝÇùÝ»ñÇ ³Ý¹³ÙÝ»ñÇ Ï»Ýë³Ãáß³ÏÝ»ñ		Ì»ñáõÃÛ³Ý, Ñ³ßÙ³Ý¹³ÙáõÃÛ³Ý, Ï»ñ³ÏñáÕÇÝ Ïáñóñ»Éáõ ¹»åùáõÙ ëáóÇ³É³Ï³Ý Ýå³ëï»ñ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ: ÐÐ ³ßË³ï³ÝùÇ, ½µ³ÕíácÃÛ³Ý ¨ ëáóÇ³É³Ï³Ý ³å³Ñáí³· ñáõÃÛ³Ý Ý³Ë³ñ³ñáõÃÛáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ: ÐÐ ³ßË³ï³ÝùÇ, ½µ³ÕíácÃÛ³Ý ¨ ëáóÇ³É³Ï³Ý ³å³Ñáí³· ñáõÃÛ³Ý Ý³Ë³ñ³ñáõÃÛáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ: ÐÐ ³ßË³ï³ÝùÇ, ½µ³ÕíácÃÛ³Ý ¨ ëáóÇ³É³Ï³Ý ³å³Ñáí³· ñáõÃÛ³Ý Ý³Ë³ñ³ñáõÃÛáõÝ
	1	2	3	4	5	6	7
ÀÜ¸²ØºÜÀ Ì²Êêºð ³Û¹ ÃíáõÙ	296,291,505.1	24,323,671.6	24,323,671.6	634,945.0	634,945.0	13,958,477.4	13,958,477.4
ÀÜÂ²òÆÎ Ì²Êêºð ³Û¹ ÃíáõÙ	296,291,505.1	24,323,671.6	24,323,671.6	634,945.0	634,945.0	13,958,477.4	13,958,477.4
êàô´êÆ¸Æ²Üºð ³Û¹ ÃíáõÙ	2,584,512.2	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³Û¹ ÃíáõÙ	2,337,820.7	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	2,337,820.7	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³Û¹ ÃíáõÙ	246,691.5	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	246,691.5	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð ºì Î ºÜê²Âàð²ÎÜºð ³Û¹ ÃíáõÙ	293,706,992.9	24,323,671.6	24,323,671.6	634,945.0	634,945.0	13,958,477.4	13,958,477.4
êáóÇ³É³Ï³Ý û·ÝáõÃÛ³Ý ¹ñ³Ù³Ï³Ý ³ñï³Ñ³ÛïáõÃÛ³Ùµ Ýå³ëï»ñ (µÛáõç»Çó) ³Û¹ ÃíáõÙ	13,958,477.4	0.0	0.0	0.0	0.0	13,958,477.4	13,958,477.4
- ²ÛÉ Ýå³ëï»ñ µÛáõç»Çó	13,958,477.4	0.0	0.0	0.0	0.0	13,958,477.4	13,958,477.4
Î»Ýë³Ãáß³ÏÝ»ñ ³Û¹ ÃíáõÙ	279,748,515.5	24,323,671.6	24,323,671.6	634,945.0	634,945.0	0.0	0.0
- Î»Ýë³Ãáß³ÏÝ»ñ	279,748,515.5	24,323,671.6	24,323,671.6	634,945.0	634,945.0	0.0	0.0

§Ð ³ ³ ë ï ³ ÝÇ Ð ³ Ýñ ³ å» ï áõÃ ³ Ý 2017 Ã í ³ Ï ³ ÝÇ å» ï ³ Ï ³ Ý µáõç»Ç Ù ³ ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹ í ³ Íáí µáõç» ï ³ ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³ éÝ ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý 10 µ ³ ÅÝÇ 02
ËÙµÇ 01 ¹ ³ ëÇ Íñ ³ ·ñ»ñÇ · Íáí Ñ ³ ë ï ³ ï í ³ Í Ñ ³ ï Ï ³ óáõÙÝ»ñÇ í »ñÍ ³ ÝáõÙÝ Áë ï
Í ³ Ëë»ñÇ ïÝ ï »ë ³ ·Ç ï ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý Ñá¹ í ³ ÍÝ»ñÇ

² Õ Ûáõë ³ Ï 10-02-01

Ðá¹ í ³ ÍÇ ³ Ý í ³ ÝáõÙÁ	³ ¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ: ÐÐ ûñ»ÝùÝ»ñáí Ýß ³ Ý ³ Ï í ³ Í Ï»Ýë ³ Ãáß ³ ÏÝ»ñ: ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ: ÐÐ ûñ»ÝùÝ»ñáí Ýß ³ Ý ³ Ï í ³ Í Ï»Ýë ³ Ãáß ³ ÏÝ»ñ: ³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ³ ßË ³ ï ³ Ý ³ ÛÇÝ ëáóÇ ³ É ³ Ï ³ Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ	ÎÝ ³ ñ»óÝ»ñÇ ¨ Ñ ³ ßÙ ³ Ý¹ ³ ÙáõÃÛáõÝ áõÝ»óáÕ 18 ï ³ ñÇÝ Éñ ³ ó ³ Í ³ ÝÓ ³ Ýó ßáõñçûñÛ ³ ËÝ ³ ÙùÇ Í ³ é ³ ÛáõÃÛáõÝÝ»ñ: ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	ÎÝ ³ ñ»óÝ»ñÇ ¨ ...: ³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ³ ßË ³ ï ³ Ý ³ ÛÇÝ ëáóÇ ³ É ³ Ï ³ Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ	îÝ ³ ÛÇÝ å ³ ÛÙ ³ ÝÝ»ñáõÙ ÙÇ ³ ÛÝ ³ Ï ï ³ ñ»óÝ»ñÇ ëáóÇ ³ É ³ Ï ³ Ý ëå ³ ë ³ ñÏáõÙ: ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	îÝ ³ ÛÇÝ å ³ ÛÙ ³ ÝÝ»ñáõÙ ...: ³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ³ ßË ³ ï ³ Ý ³ ÛÇÝ ëáóÇ ³ É ³ Ï ³ Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ	Ðá·»Ï ³ Ý ³ éáÕç ³ Ï ³ Ý ËÝ¹ÇñÝ»ñ áõÝ»óáÕ ³ ÝÓ ³ Ýó ó»ñ»Ï ³ ÛÇÝ ËÝ ³ ÙùÇ Í ³ é ³ ÛáõÃÛáõÝÝ»ñ: ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	Ðá·»Ï ³ Ý ...: ³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ³ ßË ³ ï ³ Ý ³ ÛÇÝ ëáóÇ ³ É ³ Ï ³ Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ
	8	9	10	11	12	13	14	15
ÀÜ¸²ØºÜÀ Ì²Êêºð ³ ¹ Ãí áõÙ	2,632,317.8	2,632,317.8	2,176,210.5	2,176,210.5	143,775.1	143,775.1	17,835.1	17,835.1
ÀÜÂ²òÆÎ Ì²Êêºð ³ ¹ Ãí áõÙ	2,632,317.8	2,632,317.8	2,176,210.5	2,176,210.5	143,775.1	143,775.1	17,835.1	17,835.1
êàô´êÆ¸Æ²Üºð ³ ¹ Ãí áõÙ	0.0	0.0	2,176,210.5	2,176,210.5	143,775.1	143,775.1	17,835.1	17,835.1
êáõµëÇ¹Ç ³ Ý»ñ å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñå áõÃÛáõÝÝ»ñÇÝ ³ ¹ Ãí áõÙ	0.0	0.0	2,176,210.5	2,176,210.5	143,775.1	143,775.1	17,835.1	17,835.1
- êáõµëÇ¹Ç ³ Ý»ñ áã ýÇÝ ³ Ýë ³ Ï ³ Ý å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñå áõÃÛáõÝÝ»ñÇÝ	0.0	0.0	2,176,210.5	2,176,210.5	143,775.1	143,775.1	17,835.1	17,835.1
êáõµëÇ¹Ç ³ Ý»ñ áã å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñå áõÃÛáõÝÝ»ñÇÝ ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç ³ Ý»ñ áã å» ï ³ Ï ³ Ý áã ýÇÝ ³ Ýë ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñå áõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü ²ä²ÐàìàôÂÚ²Ü ºì êàòÆ²È²Î²Ü úÄÜ²ÜàôÂÚ²Ü ²ðîàÜÚàôÂÚ²Ü ³ ¹ Ãí áõÙ	2,632,317.8	2,632,317.8	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ ³ É ³ Ï ³ Ý û·ÝáõÃÛ ³ Ý ¹ñ ³ Ù ³ Ï ³ Ý ³ ñï ³ ÑÇ ³ ÛïáõÃÛ ³ Ùµ Ýå ³ ëï»ñ (µÛáõç»Çó) ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÛÉ Ýå ³ ëï»ñ µÛáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Î»Ýë ³ Ãáß ³ ÏÝ»ñ ³ ¹ Ãí áõÙ	2,632,317.8	2,632,317.8	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýë ³ Ãáß ³ ÏÝ»ñ	2,632,317.8	2,632,317.8	0.0	0.0	0.0	0.0	0.0	0.0

²Õ⅊áõë³Ï 10-02-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⅊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
	ÐÐ Ù³ñ½»ñáõÙ ÙÇ³⅊Ý³Ï ï ³ñ»óÝ»ñÇÝ, Ñ³ßÙ³Ý¹³ÙÝ»ñÇÝ ï Ý³⅊ÇÝ å³⅊Ù³ÝÝ»ñáõÙ ¨ ï ³ñ»óÝ»ñÇ ó»ñ»Ï³⅊ÇÝ ËÝ³ÙùÇ Ï»Ý ï ñáÝÝ»ñáõÙ ëáóÇ³É³Ï³Ý ëå³ë³ñÏáõÙ		²ßË³ ï ³Ýù³⅊ÇÝ Ï»Ýë³ÃáßÃ³ÏÝ»ñ		ì³Ý³ÓáñÇ ï ³ñ»óÝ»ñÇ ï ³ÝÁ ËÝ³ÙíáÕÝ»ñÇÝ ßáõñçûñ⅊³ ËÝ³Ùù ¨ ëáóÇ³É³Ï³Ý ëå³ë³ñÏáõÙ		Îáõï ³Ï³⅊ÇÝ Ï»Ýë³ÃáßÃ³Ï³⅊ÇÝ Ñ³Ù³Ï³ñ·Ç Ý»ñ¹ÝáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⅊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⅊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⅊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⅊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
	ÐÐ ³ßË³ï³ÝÙÇ¨ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⅊áõÝ	ÐÐ ³ßË³ï³ÝÙÇ¨ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⅊³Ý ëáóÇ³É³Ï³Ý ³å³ÑáíáõÃ⅊³Ý å»ï³Ï³Ý Í³é³⅊áõÃ⅊áõÝ	ÐÐ ³ßË³ï³ÝÙÇ¨ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⅊³Ý ëáóÇ³É³Ï³Ý ³å³ÑáíáõÃ⅊³Ý å»ï³Ï³Ý Í³é³⅊áõÃ⅊áõÝ	ÐÐ ³ßË³ï³ÝÙÇ¨ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⅊áõÝ	ÐÐ Ï³é³í³ñáõÃ⅊³ÝÝ ³éÁÝÃ»ñ å»ï³Ï³Ý »Ï³Ùáõï Ý»ñÇ ÏáÙÇï»	ÐÐ Ï³é³í³ñáõÃ⅊³ÝÝ ³éÁÝÃ»ñ å»ï³Ï³Ý »Ï³Ùáõï Ý»ñÇ ÏáÙÇï»
	16	17	18	19	20	21	22	23
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⅊¹ ÃíáõÙ	222,691.3	222,691.3	223,469,456.1	223,469,456.1	24,000.2	24,000.2	28,688,125.0	28,688,125.0
ÀÜÃ²òÆÎ Ì²Êêºð ³⅊¹ ÃíáõÙ	222,691.3	222,691.3	223,469,456.1	223,469,456.1	24,000.2	24,000.2	28,688,125.0	28,688,125.0
êàô´êÆ¸Æ²Üºð ³⅊¹ ÃíáõÙ	222,691.3	222,691.3	0.0	0.0	24,000.2	24,000.2	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³ÝÏ³½Ù³Ï»ñåáõÃ⅊áõÝÝ»ñÇÝ ³⅊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⅊áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³ÝÏ³½Ù³Ï»ñåáõÃ⅊áõÝÝ»ñÇÝ ³⅊¹ ÃíáõÙ	222,691.3	222,691.3	0.0	0.0	24,000.2	24,000.2	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⅊áõÝÝ»ñÇÝ	222,691.3	222,691.3	0.0	0.0	24,000.2	24,000.2	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì ÎºÜê²ÂàÞ²ÎÜºð ³⅊¹ ÃíáõÙ	0.0	0.0	223,469,456.1	223,469,456.1	0.0	0.0	28,688,125.0	28,688,125.0
êáóÇ³É³Ï³Ý û·ÝáõÃ⅊³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³⅊ï áõÃ⅊³Ùµ Ýå³ë ï Ý»ñ (µ⅊áõç»Çó) ³⅊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²⅊ËÝå³ë ï Ý»ñ µ⅊áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Î»Ýë³ÃáßÃ³ÏÝ»ñ ³⅊¹ ÃíáõÙ	0.0	0.0	223,469,456.1	223,469,456.1	0.0	0.0	28,688,125.0	28,688,125.0
- Î»Ýë³ÃáßÃ³ÏÝ»ñ	0.0	0.0	223,469,456.1	223,469,456.1	0.0	0.0	28,688,125.0	28,688,125.0

Ð³í»Éí³Í N 1
²ÕÛáõë³Ï N 10-03-01

²ÕÛáõë³Ï 10-03-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ					
		¼áÑí³Í¹Ñ» ï Ù³Ñáõ Ð³⌊³ë ï ³ÝÇ ³½·³⌊ÇÝ Ñ»ñáëÝ»ñÇ ¨ Ø³ñ ï ³Ï³Ý Ë³ã ßù³ÝßáÝáí å³ñ·¨³ ï ñí³Í ³ÝÓÇ ÁÝ ï ³ÝÇùÇ ³Ý¹³ÙÝ»ñÇÝ ï ñíáÕ å³ñ·¨³í×³ñ		Î»Ýë³Ãáß³Ï³éáõÇ, Í»ñáõÃ⌊³Ý, Ñ³ßÙ³Ý¹³ÙáõÃ⌊³Ý, Ï»ñ³ÏñáÕÇÝ ÏáñóÝ»Éáõ ¹»åùáõÙ ëáóÇ³É³Ï³Ý Ýå³ë ï ³éáõÇ Ù³Ñí³Ý¹»åùáõÙ ï ñíáÕ Ã³ÕÙ³Ý Ýå³ë ï		Ð³ë³ñ³ÏáõÃ⌊³Ý ¨ å» ï áõÃ⌊³Ý Ñ³Ý¹»å Ñ³ ï áõÏ Í³é³⌊áõÃ⌊áõÝÝ»ñáõÝ»ó³Í ù³Õ³ù³óÇÝ»ñÇ Ù³Ñí³Ý¹»åùáõÙ Ññ³Å»ß ï Ç ÍÇë³Ï³ ï ³ñáõÃ⌊³Ý ¨ Ã³ÕÙ³Ý Ï³½Ù³Ï»ñåáõÙ, ·»ñ»½Ù³ÝÇ µ³ñ»Ï³ñ·Ù³Ý, Ù³Ñ³ñÓ³ÝÇ ¨ Ñáõß³ ï ³Ë ï ³ÏÇ å³ ï ñ³ë ï Ù³Ý áõ ï »Õ³¹ñÙ³Ý ³ßË³ ï ³ÝùÝ»ñÇÝ ³ç³ÏóáõÃ⌊áõÝ			
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ
			ÐÐ³ßË³ï³ÝùÇ ¨ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌊³Ý ëáóÇ³É³Ï³Ý ³å³ÑáíáõÃ⌊³Ý å» ï³Ï³Ý Í³é³⌊áõÃ⌊áõÝ		ÐÐ³ßË³ï³ÝùÇ ¨ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌊³Ý ëáóÇ³É³Ï³Ý ³å³ÑáíáõÃ⌊³Ý å» ï³Ï³Ý Í³é³⌊áõÃ⌊áõÝ		ÐÐ Ï³é³í³ñáõÃ⌊áõÝ
	1	2	3	4	5	6	7
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	5,123,500.0	154,800.0	154,800.0	4,909,000.0	4,909,000.0	59,700.0	59,700.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	5,123,500.0	154,800.0	154,800.0	4,909,000.0	4,909,000.0	59,700.0	59,700.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ²ÎÜºð ³⌊¹ ÃíáõÙ	5,123,500.0	154,800.0	154,800.0	4,909,000.0	4,909,000.0	59,700.0	59,700.0
êáóÇ³É³Ï³Ý û·ÝáõÃ⌊³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³⌊ï áõÃ⌊³Ùµ Ýå³ë ï Ý»ñ (µ⌊áõç»Çó) ³⌊¹ ÃíáõÙ	5,123,500.0	154,800.0	154,800.0	4,909,000.0	4,909,000.0	59,700.0	59,700.0
- ºñ»Ë³Ý»ñÇ Ï³ÙÁÝ ï ³Ý»Ï³Ý Ýå³ë ï Ý»ñ µ⌊áõç»Çó	154,800.0	154,800.0	154,800.0	0.0	0.0	0.0	0.0
- ÐáõÕ³ñÏ³ íáñáõÃ⌊³Ý Ýå³ë ï Ý»ñ µ⌊áõç»Çó	4,909,000.0	0.0	0.0	4,909,000.0	4,909,000.0	0.0	0.0
- ²⌊Ë Ýå³ë ï Ý»ñ µ⌊áõç»Çó	59,700.0	0.0	0.0	0.0	0.0	59,700.0	59,700.0

§Ð³⇓³ë ï ³ÝÇ Ð³Ýñ³ å» ï áõÃ⇓³Ý 2017 Ãí ³Ï³ÝÇ å» ï ³Ï³Ý µ⇓áõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⇓áõç» ï ³⇓ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 10 µ³ÅÝÇ 04 ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï Í³Ëë»ñÇ ï Ý ï »ë³·Çï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 1
²Õ⇓áõë³Ï N 10-04-01

²Õ⇓áõë³Ï 10-04-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⇓¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ					
		ØÇ³Ýí³· ëáóÇ³É³Ï³Ý³å³Ñáí³·ñáõÃ⇓³Ý í×³ñÝ»ñ ÐÐ å³ß ï å³ÝáõÃ⇓³Ý, ÷ñÏ³ñ³ñ³Ï³Ý Í³é³⇓áõÃ⇓³Ý ¨ ÐÐ ùÝÝå³Ï³Ý ÏáÙÇ ï »áõÙ Í³é³⇓áõÃ⇓³Ý Å³Ù³Ý³Ï Ñ³ßÙ³Ý¹³Ù¹³ñÓ³Í ½ÇÝÍ³é³⇓áõÕÝ»ñÇÝ ¨ ½áÑí³Í (Ù³Ñ³ó³Í) ½ÇÝÍ³é³⇓áõÝ»ñÇ áõ ÷ñÏ³ñ³ñ Í³é³⇓áõÝ»ñÇ ÁÝ ï ³ÝÇùÝ»ñÇÝ		ÀÝ ï ³ÝÇùÇ Ï»Ýë³Ù³Ï³ñ¹³ÏÇ µ³ñÓñ³óÙ³ÝÝ áõÕÕí³Í Ýå³ë ï Ý»ñ		ØÇÝã¨ 2 ï ³ñ»Ï³Ý»ñ»Ë³⇓Ç ËÝ³ÙùÇ Ýå³ë ï	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ
			ÐÐ ýÇÝ³ÝëÝ»ñÇ Ý³Ë³ñ³ñáõÃ⇓áõÝ		ÐÐ ³ßË³ï ³ÝùÇ¨ ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⇓áõÝ		ÐÐ ³ßË³ï ³ÝùÇ¨ ëáóÇ³É³Ï³Ý Ý³Ë³ñ³ñáõÃ⇓³Ý ëáóÇ³É³Ï³Ý ³å³ÑáíáõÃ⇓³Ý å»ï³Ï³Ý Í³é³⇓áõÃ⇓áõÝ
	1	2	3	4	5	6	7
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⇓¹ ÃíáõÙ	66,819,161.5	420,000.0	420,000.0	39,498,346.6	39,498,346.6	2,866,536.0	2,866,536.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⇓¹ ÃíáõÙ	66,819,161.5	420,000.0	420,000.0	39,498,346.6	39,498,346.6	2,866,536.0	2,866,536.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⇓¹ ÃíáõÙ	20,444.6	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³ÙáÍ í×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ¨ Ñ³í»É³í×³ñÝ»ñ ³⇓¹ ÃíáõÙ	20,444.6	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ¨ Ñ³í»É³í×³ñÝ»ñ	20,444.6	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Ü º ð ³⇓¹ ÃíáõÙ	3,384,438.9	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ ³⇓¹ ÃíáõÙ	3,277,523.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ	3,277,523.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ ³⇓¹ ÃíáõÙ	106,915.9	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ	106,915.9	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ²ÎÜºð ³⇓¹ ÃíáõÙ	63,343,482.0	420,000.0	420,000.0	39,498,346.6	39,498,346.6	2,866,536.0	2,866,536.0
êáóÇ³É³Ï³Ý û·ÝáõÃ⇓³Ý ¹ñ³Ù³Ï³Ý³ñ ï ³Ñ³⇓ï áõÃ⇓³Ùµ Ýå³ë ï Ý»ñ (µ⇓áõç»Çó) ³⇓¹ ÃíáõÙ	63,343,482.0	420,000.0	420,000.0	39,498,346.6	39,498,346.6	2,866,536.0	2,866,536.0

	1	2	3	4	5	6	7
- Ø ³ ÛñáõÃÛ ³ Ý Ýå ³ ë ï Ý»ñ µÛáõç»Çó	13,299,177.9	0.0	0.0	0.0	0.0	2,866,536.0	2,866,536.0
- º ñ»Ë ³ Ý»ñÇ Ï ³ Ù ÁÝ ï ³ Ý»Ï ³ Ý Ýå ³ ë ï Ý»ñ µÛáõç»Çó	49,055,366.6	0.0	0.0	39,498,346.6	39,498,346.6	0.0	0.0
- ÐáõÕ ³ ñÏ ³ í áñáõÃÛ ³ Ý Ýå ³ ë ï Ý»ñ µÛáõç»Çó	550,000.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÛÉ Ýå ³ ë ï Ý»ñ µÛáõç»Çó	438,937.5	420,000.0	420,000.0	0.0	0.0	0.0	0.0
²ÚÈ Ì ² Ê ê º ð ³ Û¹ Ã í áõÙ	70,796.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü í Çñ ³ ï í áõÃÛáõÝÝ»ñ áã Ï ³ é ³ í ³ ñã ³ Ï ³ Ý (Ñ ³ ë ³ ñ ³ Ï ³ Ï ³ Ý) Ï ³ ½Ù ³ Ï»ñå áõÃÛáõÝÝ»ñÇÝ ³ Û¹ Ã í áõÙ	58,959.8	0.0	0.0	0.0	0.0	0.0	0.0
- îÝ ³ ÛÇÝ ï Ý ï »ëáõÃÛáõÝÝ»ñÇÝ Í ³ é ³ ÛáõÃÛáõÝÝ»ñ Ù ³ ï áõóáÕ` ß ³ ÑáõÛÃ ãÑ» ï ³ åÝ¹áÕ Ï ³ ½Ù ³ Ï»ñå áõÃÛáõÝÝ»ñÇÝ Ý í Çñ ³ ï í áõÃÛáõÝÝ»ñ	58,959.8	0.0	0.0	0.0	0.0	0.0	0.0
¸ ³ ï ³ ñ ³ ÝÝ»ñÇ ÏáÕÙÇó Ýß ³ Ý ³ Ïí ³ Í ï áõÛÅ»ñ ¨ ï áõ· ³ ÝùÝ»ñ	11,836.2	0.0	0.0	0.0	0.0	0.0	0.0

485

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⇓¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ					
	ºñ»Ë³Ý»ñÇ ßáõñçûñ⇓³ ËÝ³ÙùÇ µÝ³Ï ãáõÃ⇓³Ý ëáóÇ³É³Ï³Ý å³ß ï å³ÝáõÃ⇓³Ý Ñ³ë ï ³ï áõÃ⇓áõÝÝ»ñÇ ßñç³Ý³í³ñ ï Ý»ñÇÝ ³ç³ÏóáõÃ⇓áõÝ ¨ ËáñÑñ¹³ï áõÃ⇓áõÝ		Ø³⇓ñáõÃ⇓³Ý Ýå³ë ï Çí×³ñáõÙ		ºñ»Ë³⇓Ç ÍÝÝ¹⇓³Ý ÙÇ³Ýí³· Ýå³ë ï	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
		ÐÐ³ßË³ï³ÝùÇ ¨ ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⇓³Ý		ÐÐ³ßË³ï³ÝùÇ ¨ ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⇓³Ý ëáóÇ³É³Ï³Ý ³å³ÑáíáõÃ⇓³Ý å»ï³Ï³Ý í³é³⇓áõÃ⇓áõÝ		ÐÐ³ßË³ï³ÝùÇ ¨ ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⇓³Ý ëáóÇ³É³Ï³Ý ³å³ÑáíáõÃ⇓³Ý å»ï³Ï³Ý í³é³⇓áõÃ⇓áõÝ
	8	9	10	11	12	13
ÀÜ¸²ØºÜÀ Ì²ÊêºðÀ³⇓¹ ÃíáõÙ	16,032.4	16,032.4	10,432,641.9	10,432,641.9	9,550,650.0	9,550,650.0
ÀÜÂ²òÆÎ Ì²ÊêºðÀ³⇓¹ ÃíáõÙ	16,032.4	16,032.4	10,432,641.9	10,432,641.9	9,550,650.0	9,550,650.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³ÙáíÍ×³ñíáÕ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ²ÎÜºð³⇓¹ ÃíáõÙ	0.0	0.0	10,432,641.9	10,432,641.9	9,550,650.0	9,550,650.0
êáóÇ³É³Ï³Ý û·ÝáõÃ⇓³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³⇓ï áõÃ⇓³Ùµ Ýå³ë ï Ý»ñ (µ⇓áõç»Çó)³⇓¹ ÃíáõÙ	0.0	0.0	10,432,641.9	10,432,641.9	9,550,650.0	9,550,650.0

	8	9	10	11	12	13
- Ø³ÌñáõÃÌ³Ý Ýå³ë ï Ý»ñ µÌáõç»Çó	0.0	0.0	10,432,641.9	10,432,641.9	0.0	0.0
- ºñ»Ë³Ý»ñÇ Ï³Ù ÁÝ ï³Ý»Ï³Ý Ýå³ë ï Ý»ñ µÌáõç»Çó	0.0	0.0	0.0	0.0	9,550,650.0	9,550,650.0
- ÐáõÕ³ñÏ³ íáñáõÃÌ³Ý Ýå³ë ï Ý»ñ µÌáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÏÉ Ýå³ë ï Ý»ñ µÌáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³Ù¹ÃíáõÙ	16,032.4	16,032.4	0.0	0.0	0.0	0.0
Ü íÇñ³ ï íáõÃÌáõÝÝ»ñ áã Ï³é³ í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃÌáõÝÝ»ñÇÝ ³Ù¹ÃíáõÙ	16,032.4	16,032.4	0.0	0.0	0.0	0.0
- îÝ³ÌÇÝ ï Ý ï »ëáõÃÌáõÝÝ»ñÇÝ Í³é³ÌáõÃÌáõÝÝ»ñ Ù³ ï áõóáÕ` ß³ÑáõÌÃ ãÑ» ï³ åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃÌáõÝÝ»ñÇÝ ÝíÇñ³ ï íáõÃÌáõÝÝ»ñ	16,032.4	16,032.4	0.0	0.0	0.0	0.0
¸³ï³ñ³ÝÝ»ñÇ ÏáÕÙÇó Ýß³Ý³Ï í³Í ï áõÅ»ñ¨ ï áõ·³ÝùÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0

§Ð³·³ëï³ÝÇ Ð³Ýñ³å»ï³áõÃÛ³Ý 2017 Ãí³Ï³ÝÇ å»ï³Ï³Ý µÛáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÛáõç»ï³ÛÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 10 µ³ÅÝÇ 04
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ëï³ïí³Í Ñ³ïÏ³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áëï
Í³Ëë»ñÇ ïÝï»ë³·Çï³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³Û¹ Ãíáõ Áëï Íñ³·ñ»ñÇ					
	Ì³ñÅ³Ï³Ý Ñ³í³ùÝ»ñÇ ¨ ½ÇÝí³é³ÛáõÃÛ³Ý ¨ ÷ñÏ³ñ³ñ³Ï³Ý Í³é³ÛáõÃÛ³Ý ÁÝÃ³óùáõÙ Ù³Ñ³ó³Í (½áÑí³Í) ½ÇÝÍ³é³ÛáÕÝ»ñÇ Ñá¹í³Í³ïí³ÍÝ»ñÇ ÁÝï³ÝÇùÝ»ñÇ Ñ³ÝÏ³ñ³ÍÝ»ñÇ ÷»Ë³ïáõÙÝ»ñÇ ûÅ³Ý¹³ÏáõÃÛáõÝ		ºñ»Ë³Ý»ñÇ ßáõñçûñÛ³ ËÝ³ÙùÇ Í³é³ÛáõÃÛáõÝ		ÐÐ »ñ»Ë³Ý»ñÇ ßáõñçûñÛ³ ËÝ³Ùù ¨ å³ßïå³ÝáõÃÛáõÝ Çñ³Ï³Ý³óÝáõ Ñ³ëï³ïáõÃÛáõÝÝ»ñáõÙ ËÝ³Ùí³Í »ñ»Ë³Ý»ñÇ ÁÝï³ÝÇùÝ»ñ í»ñ³¹³ñÓÝ»Éáõ Í³é³ÛáõÃÛáõÝÝ»ñ (µ»éÝ³Ã³÷áõÙ)	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñ»ñáí	³Û¹ Ãíáõ Áëï Ï³ï³ñáÕÝ»ñÇ: ÐÐ ýÇÝ³Ýë³Ï³Ý Ñ³Ù³Ï³ñ·áí	ÀÝ¹³Ù»ÝÁ Íñ³·ñ»ñáí	³Û¹ Ãíáõ Áëï Ï³ï³ñáÕÝ»ñÇ: ÐÐ ³ßË³ï³ÝùÇ ¨ ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃÛáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñ»ñáí	³Û¹ Ãíáõ Áëï Ï³ï³ñáÕÝ»ñÇ: ÐÐ ³ßË³ï³ÝùÇ ¨ ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃÛáõÝ
	14	15	16	17	18	19
ÀÜ¸²Ø ºÜÀ Ì²Êê ºð ³Û¹ Ãíáõ	550,000.0	550,000.0	2,042,316.8	2,042,316.8	22,524.2	22,524.2
ÀÜÂ²òÆÎ Ì²Êêºð ³Û¹ Ãíáõ	550,000.0	550,000.0	2,042,316.8	2,042,316.8	22,524.2	22,524.2
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³Û¹ Ãíáõ	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ ¨ Ñ³í»É³í×³ñÝ»ñ ³Û¹ Ãíáõ	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ ¨ Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³Û¹ Ãíáõ	0.0	0.0	2,042,316.8	2,042,316.8	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³Û¹ Ãíáõ	0.0	0.0	2,042,316.8	2,042,316.8	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	2,042,316.8	2,042,316.8	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³Û¹ Ãíáõ	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð ºì ÎºÜê²Âàà²ÎÜºð ³Û¹ Ãíáõ	550,000.0	550,000.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÛ³Ý ¹ñ³Ù³Ï³Ý ³ñï³Ñ³Ûïáõ ÃÛáõÝÝ»ñ (µÛáõç»Çó) ³Û¹ Ãíáõ	550,000.0	550,000.0	0.0	0.0	0.0	0.0

	14	15	16	17	18	19
- Ø ³ ¦ñáõÃ¦ ³ Ý Ýå ³ ë ï Ý»ñ µ¦áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0
- º ñ»Ë ³ Ý»ñÇ Ï ³ Ù ÁÝ ï ³ Ý»Ï ³ Ý Ýå ³ ë ï Ý»ñ µ¦áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0
- ÐáõÕ ³ ñ Ï ³ í áñáõÃ¦ ³ Ý Ýå ³ ë ï Ý»ñ µ¦áõç»Çó	550,000.0	550,000.0	0.0	0.0	0.0	0.0
- ² ¦É Ýå ³ ë ï Ý»ñ µ¦áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0
² ÚÈ Ì ² Êê º ð ³ ¦¹ Ã í áõÙ	0.0	0.0	0.0	0.0	22,524.2	22,524.2
Ü í Çñ ³ ï í áõÃ¦áõÝÝ»ñ áã Ï ³ é ³ í ³ ñã ³ Ï ³ Ý (Ñ ³ ë ³ ñ ³ Ï ³ Ï ³ Ý) Ï ³ ½Ù ³ Ï»ñ å áõÃ¦áõÝÝ»ñÇÝ ³ ¦¹ Ã í áõÙ	0.0	0.0	0.0	0.0	22,524.2	22,524.2
- î Ý ³ ¦ÇÝ ï Ý ï »ëáõÃ¦áõÝÝ»ñÇÝ Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ Ù ³ ï áõóáÕ` ß ³ Ñáõ¦Ã ãÑ» ï ³ å Ý ¹ áÕ Ï ³ ½Ù ³ Ï»ñ å áõÃ¦áõÝÝ»ñÇÝ Ý í Çñ ³ ï í áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	22,524.2	22,524.2
¸ ³ ï ³ ñ ³ ÝÝ»ñÇ ÏáÕÙÇó Ýß ³ Ý ³ Ï í ³ Í ï áõÅ»ñ ¨ ï áõ · ³ ÝùÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0

²Õ Ûáõë ³ Ï 10-04-01

Ðá¹í ³ ÍÇ ³ Ýí ³ ÝáõÙÁ	³ Û¹ ÃíáõÙ Áë ï Íñ ³ ·ñ»ñÇ							
	êáóÇ ³ É³ Ï ³ Ý Ñá· ³ Íáõà ³ Ý ó»ñ»Ï ³ ÛÇÝ Ï»Ý ï ñáÝÝ»ñÇ »ñ»Ë ³ Ý»ñÇÝ ëáóÇ ³ É³ Ï ³ Ý Í ³ é ³ ÛáõÃÛáõÝÝ»ñÇ ï ñ ³ Ù ³ ¹ñáõÙ		ÐÐ ù ³ Õ ³ ù ³ óÇ ³ Ï ³ Ý ·áñÍ»ñáí í»ñ ³ ùÝÝÇã ¹ ³ ï ³ ñ ³ ÝÇ 05-1680 ·áñÍáí 15.07.2005Ã. í×éÇ Ñ ³ Ù ³ Ó ³ ÛÝ Ð ³ Û³ ë ï ³ ÝÇ Ð ³ Ýñ ³ å» ï áõÃÛ ³ Ý ÏáÕÙÇó Ï»ñ ³ ÏñáÕÁ ÏáñóÝ»Éáõ Ï ³ å ³ ÏóáõÃÛ ³ Ùµ Ïñ ³ Í íÝ ³ ëÇ ÷áËÑ ³ ï áõóáõÙ		ºñ»Ë ³ Ý»ñÇ ·ß»ñûÃÇÏ ËÝ ³ ÙùÇ Í ³ é ³ ÛáõÃÛáõÝÝ»ñ		ºñ»Ë ³ Ý»ñÇ ËÝ ³ ÙùÇ ó»ñ»Ï ³ ÛÇÝ Ï»Ý ï ñáÝÝ»ñÇ ÏáÕÙÇó ÏÛ ³ ÝùÇ ¹Åí ³ ñ Çñ ³ íÇ×³ ÏáõÙ Ñ ³ Û ï Ý í ³ Í »ñ»Ë ³ Ý»ñÇ ëáóÇ ³ É³ Ï ³ Ý Ñá· ³ Íáõà ³ Ý Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	
	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ Û¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ³ ßË ³ ï ³ ÝùÇ ¨ ëáóÇ ³ É³ Ï ³ Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ Û¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ýÇÝ ³ ÝëÝ»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ Û¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ³ ßË ³ ï ³ ÝùÇ ¨ ëáóÇ ³ É³ Ï ³ Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ Û¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ³ ßË ³ ï ³ ÝùÇ ¨ ëáóÇ ³ É³ Ï ³ Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ
	20	21	22	23	24	25	26	27
ÀÜ¸²Ø ºÜÀ Ì²Êê ºð ³ Û¹ ÃíáõÙ	238,100.5	238,100.5	1,096.3	1,096.3	846,372.9	846,372.9	74,667.3	74,667.3
ÀÜÂ²òÆÎ Ì²Êê ºð ³ Û¹ ÃíáõÙ	238,100.5	238,100.5	1,096.3	1,096.3	846,372.9	846,372.9	74,667.3	74,667.3
²ÞÊ²îàôØÆ ì²ðÒ²îðàôÂÚàôÜ ³ Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ ³ Ùáí í×³ ñíáÕ ³ ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í»É³ í×³ ñÝ»ñ ³ Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË ³ ï áÕÝ»ñÇ ³ ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í»É³ í×³ ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³ Û¹ ÃíáõÙ	238,100.5	238,100.5	0.0	0.0	846,372.9	846,372.9	74,667.3	74,667.3
êáõµëÇ¹Ç ³ Ý»ñ å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³ Û¹ ÃíáõÙ	238,100.5	238,100.5	0.0	0.0	846,372.9	846,372.9	0.0	0.0
- êáõµëÇ¹Ç ³ Ý»ñ áã ýÇÝ ³ Ýë ³ Ï ³ Ý å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ	238,100.5	238,100.5	0.0	0.0	846,372.9	846,372.9	0.0	0.0
êáõµëÇ¹Ç ³ Ý»ñ áã å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³ Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	74,667.3	74,667.3
- êáõµëÇ¹Ç ³ Ý»ñ áã å» ï ³ Ï ³ Ý áã ýÇÝ ³ Ýë ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	74,667.3	74,667.3
êàòÆ²È²Î²Ü Üä²êîÜºð ºì ÎºÜê²ÂàÞ²ÎÜºð ³ Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ ³ É³ Ï ³ Ý û·ÝáõÃÛ ³ Ý ¹ñ ³ Ù ³ Ï ³ Ý ³ ñ ï ³ Ñ ³ Ûï áõÃÛ ³ Ùµ Ýå ³ ëï Ý»ñ (µÛáõç»Çó) ³ Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	20	21	22	23	24	25	26	27
- Ø ³ ¦ñáõÃ¦ ³ Ý Ýå ³ ë ï Ý»ñ µ¦áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- º ñ»Ë ³ Ý»ñÇ Ï ³ Ù ÁÝ ï ³ Ý»Ï ³ Ý Ýå ³ ë ï Ý»ñ µ¦áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÐáõÕ ³ ñ Ï ³ í áñáõÃ¦ ³ Ý Ýå ³ ë ï Ý»ñ µ¦áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ² ¦É Ýå ³ ë ï Ý»ñ µ¦áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
² ÚÈ Ì ² Êê º ð ³ ¦¹ Ãí áõÙ	0.0	0.0	1,096.3	1,096.3	0.0	0.0	0.0	0.0
Ü í Çñ ³ ï í áõÃ¦áõÝÝ»ñ áã Ï ³ é ³ í ³ ñã ³ Ï ³ Ý (Ñ ³ ë ³ ñ ³ Ï ³ Ï ³ Ý) Ï ³ ½Ù ³ Ï»ñ å áõÃ¦áõÝÝ»ñÇÝ ³ ¦¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î Ý ³ ¦ÇÝ ï Ý ï »ëáõÃ¦áõÝÝ»ñÇÝ Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ Ù ³ ï áõóáÕ` ß ³ Ñáõ¦Ã ãÑ» ï ³ å Ý ¹ áÕ Ï ³ ½Ù ³ Ï»ñ å áõÃ¦áõÝÝ»ñÇÝ Ý í Çñ ³ ï í áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ ³ ï ³ ñ ³ ÝÝ»ñÇ ÏáÕÙÇó Ýß ³ Ý ³ Ï í ³ Í ï áõÅ»ñ ¨ ï áõ · ³ ÝùÝ»ñ	0.0	0.0	1,096.3	1,096.3	0.0	0.0	0.0	0.0

§Ð³Û³ëï³ÝÇ Ð³Ýñ³å»ïáõÃÛ³Ý 2017 Ãí³Ï³ÝÇ å»ï³Ï³Ý µÛáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÛáõç»ï³ÛÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 10 µ³ÅÝÇ 04
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ëï³ïí³Í Ñ³ïÏ³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áëï
Í³Ëë»ñÇ ïÝï»ë³·Çï³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

²ÕÛáõë³Ï 10-04-01

Đá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³ÛÝ ÃíáõÙ Áëï Íñ³·ñ»ñÇ							
	ÊÝ³Ù³ï³ñáõÃÛ³Ý ³ÝÇßË³ÝáõÙ »ñ»Ë³ÛÇ ËÝ³ÙùÇ ¹³ëïÇ³ñ³Ï³ÃÛ³Ý ³ç³ÏóáõÃÛ³Ý Í³é³ÛáõÃÛáõÝ		ºñ»Ë³Ý»ñÇ ßáõñçûñÛ³ ËÝ³ÙùÇ µÝ³Ï³ÃÛ³Ý ëáóÇ³É³Ï³Ý å³ßï å³ÝáõÃÛ³Ý Ñ³ëï³ïáõÃÛáõÝÝ»ñáõÙ ËÝ³ÙùÇ ¹³ÅÝáõÃÛ³Ý Ï³ñÇù áõÝ»óáÕ »ñ»Ë³Ý»ñÇ ¹³Ù³Ï³óÙ³Ý ³ç³ÏóáõÃÛ³Ý Í³é³ÛáõÃÛáõÝ		ºñ»Ë³Ý»ñÇ ßáõñçûñÛ³ ËÝ³ÙùÇ µÝ³Ï³ÃÛ³Ý ëáóÇ³É³Ï³Ý å³ßïå³ÝáõÃÛ³Ý Ñ³ëï³ïáõÃÛáõÝÝ»ñ ßñç³Ý³ÛÇÝ Ñ³Ù³Ï³ñ·Ç ·áñÍáõÝ»áõÃÛ³Ý Í³é³ÛáõÃÛáõÝ		Î»Ýë³µ³Ý³Ï³Ý ³Ýï³ÝÇ »ñ»Ë³Ý»ñÇ ÁÝï³ÝÇùÝ»ñÇÝ µÝ³Ï³ñ³ÝÇ ·ÝÙ³Ý ÷áËÑ³ïáõóÙ³Ý Í³é³ÛáõÃÛáõÝ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ÛÝ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ: ÐÐ ³ßË³ï³Ï³½Ù³ÛÇÝ »ÝÃ³Ï³Ýáõ»ñ Ñ³Ù³Ï³ñ·Ç å»ï³Ï³Ý Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ÛÝ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ: ÐÐ ³ßË³ï³Ï³½Ù³ÛÇÝ »ÝÃ³Ï³Ýáõ»ñ Ñ³Ù³Ï³ñ·Ç å»ï³Ï³Ý Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ÛÝ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ: ÐÐ ³ßË³ï³Ï³½Ù³ÛÇÝ »ÝÃ³Ï³Ýáõ»ñ Ñ³Ù³Ï³ñ·Ç å»ï³Ï³Ý Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ÛÝ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ: ÐÐ ³ßË³ï³Ï³½Ù³ÛÇÝ »ÝÃ³Ï³Ýáõ»ñ Ñ³Ù³Ï³ñ·Ç å»ï³Ï³Ý Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñ
	28	29	30	31	32	33	34	35
ÀÜ¸²Ø ºÜÀ Ì²Êêºð ³ÛÝ ÃíáõÙ	39,382.1	39,382.1	5,820.0	5,820.0	550.0	550.0	20,403.2	20,403.2
ÀÜÂ²òÆÎ Ì²Êêºð ³ÛÝ ÃíáõÙ	39,382.1	39,382.1	5,820.0	5,820.0	550.0	550.0	20,403.2	20,403.2
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³ÛÝ ÃíáõÙ	20,444.6	20,444.6	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ ¨ Ñ³í»É³í×³ñÝ»ñ ³ÛÝ ÃíáõÙ	20,444.6	20,444.6	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ï áÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ ¨ Ñ³í»É³í×³ñÝ»ñ	20,444.6	20,444.6	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³ÛÝ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³ÛÝ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³ÛÝ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð ºì Îºü²Ê²àÞ²ÎÜºð ³ÛÝ ÃíáõÙ	18,937.5	18,937.5	5,820.0	5,820.0	550.0	550.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÛ³Ý ¹ñ³Ù³Ï³Ý ³ñï³Ñ³ÛïáõÃÛ³Ùµ Ýå³ëïÝ»ñ (µÛáõç»Çó) ³ÛÝ ÃíáõÙ	18,937.5	18,937.5	5,820.0	5,820.0	550.0	550.0	0.0	0.0

	28	29	30	31	32	33	34	35
- Ø³ñáõÃ³Ý Ýå³ë ï Ý»ñ µáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- º ñ»Ë³Ý»ñÇ Ï³Ù ÁÝ ï ³Ý»Ï ³Ý Ýå³ë ï Ý»ñ µáõç»Çó	0.0	0.0	5,820.0	5,820.0	550.0	550.0	0.0	0.0
- ÐáõÕ³ñÏ ³ íáñáõÃ³Ý Ýå³ë ï Ý»ñ µáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²É Ýå³ë ï Ý»ñ µáõç»Çó	18,937.5	18,937.5	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì ²Êê º ð ³¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	20,403.2	20,403.2
Ü íÇñ³ ï íáõÃáõÝÝ»ñ áã Ï³é³ í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³ Ï»ñåáõÃáõÝÝ»ñÇÝ ³¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	20,403.2	20,403.2
- îÝ³ÇÝ ïÝ ï »ëáõÃáõÝÝ»ñÇÝ Í³é³áõÃáõÝÝ»ñ Ù³ ï áõóáÕ` ß³ÑáõÃ ãÑ» ï ³ åÝ¹áÕ Ï³½Ù³ Ï»ñåáõÃáõÝÝ»ñÇÝ ÝíÇñ³ ï íáõÃáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	20,403.2	20,403.2
¸³ï³ñ³ÝÝ»ñÇ ÏáÕÙÇó Ýß³Ý³Ïí³Í ïáõÅ»ñ ¨ ïáõ·³ÝùÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð ³⇓³ë ï ³ÝÇ Ð ³Ýñ³ å»ï áõÃÙ³Ý 2017 Ãí ³Ï ³ÝÇ å»ï ³Ï ³Ý µ⇓áõç»Ç Ù ³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⇓áõç» ï ³⇓ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 10 µ ³ÅÝÇ 04 ËÙµÇ 01 ¹³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï Í ³Ëë»ñÇ ï Ý ï »ë³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

²Õ⇓áõë ³Ï 10-04-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⇓¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ					
	ÐÐ ù³Õ³ù³óÇ³Ï ³Ý ·áñÍ»ñáí í»ñ³ùÝÝÇã ¹³ ï ³ñ³ÝÇ 07-3832 ·áñÍáí 03.11.2007Ã. í×éÇ Ñ³Ù³Ó³⇓Ý Ð³⇓³ë ï ³ÝÇ Ð³Ýñ³å» ï áõÃÙ³Ý ÏáÕÙÇó Ï»ñ³ ÏñáÕÁ ÏáñóÝ»Éáõ Ï³å³ÏóáõÃÙ³Ùµ Ïñ³Í íÝ³ëÇ ÷áËÑ³ ï áõóáõÙ		ÐÐ ù³Õ³ù³óÇ³Ï ³Ý ·áñÍ»ñáí í»ñ³ùÝÝÇã ¹³ ï ³ñ³ÝÇ ·áñÍáí í×ÇéÝ»ñÇ Ñ³Ù³Ó³⇓Ý Ïñ³Í íÝ³ëÝ»ñÇ ÷áËÑ³ ï áõóáõÙ		Î⇓³ÝùÇ ¹Åí³ñÇÝ Çñ³íÇ×³ÏáõÙ Ñ³⇓ïÝí³Í »ñ»Ë³Ý»ñÇÝ Å³Ù³Ý³Ï³íáñ ËÝ³ÙùÇ ï ñ³Ù³¹ñÙ³Ý Í³é³⇓áõÃáõÝÝ»ñ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ýÇÝ³ÝëÝ»ñÇ Ý³Ë³ñ³ñáõÃáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ å³ß ï å³ÝáõÃÙ³Ý Ý³Ë³ñ³ñáõÃáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ³ßË³ï³ÝÙÇ¨ëáõÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃáõÝ
	36	37	38	39	40	41
ÀÜ¸²ØºÜÀ Ì²ÊêºðÃíáõÙ	3,167.6	3,167.6	7,202.9	7,202.9	34,998.3	34,998.3
ÀÜÂ²òÆÎ Ì²ÊêºðÃíáõÙ	3,167.6	3,167.6	7,202.9	7,202.9	34,998.3	34,998.3
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³ÙáíÍ×³ñíáÕ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
-²ßË³ïáÕÝ»ñÇ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	34,998.3	34,998.3
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃáõÝÝ»ñÇÝ³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	34,998.3	34,998.3
-êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	34,998.3	34,998.3
êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃáõÝÝ»ñÇÝ³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
-êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ²ÎÜºð³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý ¹ñ³Ù³Ï³Ý ³ñï³Ñ³⇓ïáõÃÙ³Ùµ Ýå³ëïÝ»ñ (µ⇓áõç»Çó)³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0

	36	37	38	39	40	41
- Ø ³ ¦ñáõÃ¦ ³ Ý Ýå ³ ë ï Ý»ñ µ¦áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0
- º ñ»Ë ³ Ý»ñÇ Ï ³ Ù ÁÝ ï ³ Ý»Ï ³ Ý Ýå ³ ë ï Ý»ñ µ¦áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0
- ÐáõÕ ³ ñ Ï ³ í áñáõÃ¦ ³ Ý Ýå ³ ë ï Ý»ñ µ¦áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0
- ² ¦É Ýå ³ ë ï Ý»ñ µ¦áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0
² ÚÈ Ì ² Êê º ð ³ ¦¹ Ãí áõÙ	3,167.6	3,167.6	7,202.9	7,202.9	0.0	0.0
Ü í Çñ ³ ï í áõÃ¦áõÝÝ»ñ áã Ï ³ é ³ í ³ ñã ³ Ï ³ Ý (Ñ ³ ë ³ ñ ³ Ï ³ Ï ³ Ý) Ï ³ ½Ù ³ Ï»ñ å áõÃ¦áõÝÝ»ñÇÝ ³ ¦¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- î Ý ³ ¦ÇÝ ï Ý ï »ëáõÃ¦áõÝÝ»ñÇÝ Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ Ù ³ ï áõóáÕ` ß ³ Ñáõ¦Ã ãÑ» ï ³ å Ý ¹ áÕ Ï ³ ½Ù ³ Ï»ñ å áõÃ¦áõÝÝ»ñÇÝ Ý í Çñ ³ ï í áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
¸ ³ ï ³ ñ ³ ÝÝ»ñÇ ÏáÕÙÇó Ýß ³ Ý ³ Ï í ³ Í ï áõÅ»ñ ¨ ï áõ · ³ ÝùÝ»ñ	3,167.6	3,167.6	7,202.9	7,202.9	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³Û¹ ÃíáõÙ Áëï Íñ³·ñ»ñÇ					
	ºñ¨³Ý ù³Õ³ùÇ Î»Ýï ñáÝ ¨ Üáñù Ø³ñ³ß í³ñã³Ï³Ý ßñç³ÝÝ»ñÇ ÁÝ¹Ñ³Ýáõñ Çñ³í³ëáõÃÛ³Ý 1-ÇÝ ³ïÛ³ÝÇ ¹³ï³ñ³ÝÇ 08.06.2012Ã. ¶áñÍ N º¸Î /1247/02/10/ í×éÇ Ñ³Ù³Ó³ÛÝ Ð³Û³ëï³ÝÇ Ð³Ýñ³å»ïáõÃÛ³Ý ÏáÕÙÇó Ï»ñ³ÏñáÕÁ Ïáñó»ÉáõÏ³å³ÏóáõÃÛ³Ùµ Ïñ³Í íÝ³ëÇ ÷áËÑ³ïáõóáõÙ		Ð³ßÙ³Ý¹³Ù»ñ»Ë³Ý»ñÇ ó»ñ»Ï³ÛÇÝ ËÝ³ÙùÇ Í³é³ÛáõÃÛáõÝÝ»ñÇ Ù³ïáõóáõÙ ºñ¨³ÝÇ Ø³É³Ã³-ê»µ³ëïÇ³ í³ñã³Ï³Ý ßñç³ÝÇ N 92 ¨ êï»÷³Ý³í³Ý ù³Õ³ùÇ N 5 Ý»ñ³é³Ï³Ý Ù³ÝÏ³å³ñï »½Ý»ñáõÙ		º»ñ»Ë³Ý»ñÇ ¨ ÁÝï³ÝÇùÝ»ñÇ ³ç³ÏóáõÃÛ³Ý ïñ³Ù³¹ñÙ³Ý Í³é³ÛáõÃÛáõÝÝ»ñ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñ³í	³Û¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ: ÐÐ ýÇÝ³Ýë³Ý»ñÇ Ý³Ë³ñ³ñáõÃÛáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñ³í	³Û¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ: ÐÐ ³ßË³ï³ÝùÇ ¨ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃÛáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñ³í	³Û¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ: ÐÐ ³ßË³ï³ÝùÇ ¨ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃÛáõÝ
	42	43	44	45	46	47
ÀÜ¸²Ø ºÜÀ Ì²Êê ºð ³Û¹ ÃíáõÙ	369.4	369.4	32,248.6	32,248.6	115,734.5	115,734.5
ÀÜÂ²òÆÎ Ì²Êê ºð ³Û¹ ÃíáõÙ	369.4	369.4	32,248.6	32,248.6	115,734.5	115,734.5
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ ¨ Ñ³í»É³í×³ñÝ»ñ ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ ¨ Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³Û¹ ÃíáõÙ	0.0	0.0	32,248.6	32,248.6	115,734.5	115,734.5
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	115,734.5	115,734.5
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	115,734.5	115,734.5
êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³Û¹ ÃíáõÙ	0.0	0.0	32,248.6	32,248.6	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	32,248.6	32,248.6	0.0	0.0
êàòÆ²È²Î²Ü ÜäàôêîÜºð ºì ÎºÜêÆ²ÂàÞ²ÎÜºð ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÛ³Ý ¹ñ³Ù³Ï³Ý ³ñï³Ñ³ÛïáõÃÛ³Ùµ Ýå³ëï»ñ (µÛáõç»Çó) ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0

	42	43	44	45	46	47
- Ø ³ ¦ñáõÃ¦ ³ Ý Ýå ³ ë ï Ý»ñ µ¦áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0
- º ñ»Ë ³ Ý»ñÇ Ï ³ Ù ÁÝ ï ³ Ý»Ï ³ Ý Ýå ³ ë ï Ý»ñ µ¦áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0
- ÐáõÕ ³ ñ Ï ³ í áñáõÃ¦ ³ Ý Ýå ³ ë ï Ý»ñ µ¦áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0
- ² ¦É Ýå ³ ë ï Ý»ñ µ¦áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0
² ÚÈ Ì ² Êê º ð ³ ¦¹ Ã í áõÙ	369.4	369.4	0.0	0.0	0.0	0.0
Ü í Çñ ³ ï í áõÃ¦áõÝÝ»ñ áã Ï ³ é ³ í ³ ñã ³ Ï ³ Ý (Ñ ³ ë ³ ñ ³ Ï ³ Ï ³ Ý) Ï ³ ½Ù ³ Ï»ñ å áõÃ¦áõÝÝ»ñÇÝ ³ ¦¹ Ã í áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- î Ý ³ ¦ÇÝ ï Ý ï »ëáõÃ¦áõÝÝ»ñÇÝ Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ Ù ³ ï áõóáÕ` ß ³ Ñáõ¦Ã ãÑ» ï ³ å Ý ¹ áÕ Ï ³ ½Ù ³ Ï»ñ å áõÃ¦áõÝÝ»ñÇÝ Ý í Çñ ³ ï í áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
¸ ³ ï ³ ñ ³ ÝÝ»ñÇ ÏáÕÙÇó Ýß ³ Ý ³ Ï í ³ Í ï áõÅ»ñ ¨ ï áõ · ³ ÝùÝ»ñ	369.4	369.4	0.0	0.0	0.0	0.0

§Ð³Ü³ëï³ÝÇ Ð³Ýñ³å»ï áõÃÛ³Ý 2017 Ãí³Ï³ÝÇ å»ï³Ï³Ý µÛáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÛáõç»ï³ÛÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 10 µ³ÅÝÇ 05
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ëï³ï í³Í Ñ³ïÏ³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áëï
Í³Ëë»ñÇ ïÝï»ë³·Ç ï³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»É í³Í N 1
²ÕÛáõë³Ï N 10-05-01

²ÕÛáõë³Ï 10-05-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³Ù»ñáí)	³Û¹ ÃíáõÙ Áëï Íñ³·ñ»ñÇ					
		²ßË³ï³ßáõÏ³ÛÇÝáõÙ ³ÝÙñóáõÝ³Ï ³Ýó³Ýó ÷áùñ Ó»éÝ³ñÏ³ïÇñ³Ï³Ý ·áñÍáõÝ»áõÃÛ³Ý ³ç³ÏóáõÃÛ³Ý ïñ³Ù³¹ñáõÙ		²ßË³ï³ßáõÏ³ÛÇÝáõÙ ³ÝÙñóáõÝ³Ï ³Ýó³Ýó ³ßË³ï³ÝùÇ ï»Õ³íáñÙ³Ý ¹»åùáõÙ ·áñÍ³ïáõÝ ³ßË³ï³í³ñÓÇ Ù³ëÝ³ÏÇ ÷áËÑ³ïáõóáõÙ ¨ Ñ³ßÙ³Ý¹³Ù³ÝáõÃÛáõÝ áõÝ»óáÕ ³ÝÓÇÝ ïñ³Ù³¹ñ³ÍÇ ³ßË³ï³í³ñÓÇ ï»Õ³ÛÇÝ ïñ³Ù³¹ñáõÙ		¶áñÍ³½ñÏí³ÍÝ»ñÇ ¨ ³ßË³ï³Ýù³ÛÇÝ ³½³ïÙ³Ý ÑÇÙùáí ³ßË³ï³Ýù ÷Ýïñ³Õ ³Ýó³Ýó Ù³ëÝ³·Çï³Ï³Ý áõëáõÙÝ³ëÇñáõÃÛáõÝ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ: ÐÐ ³ßË³ï³ÝùÇ ¨ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃÛáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ: ÐÐ ³ßË³ï³ÝùÇ ¨ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃÛáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ: ÐÐ ³ßË³ï³ÝùÇ ¨ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃÛáõÝ
	1	2	3	4	5	6	7
ÀÜ¸²Ø°ÜÀ Ì²Êê°ð ³Û¹ ÃíáõÙ	2,015,553.3	81,000.0	81,000.0	148,830.0	148,830.0	91,250.0	91,250.0
ÀÜÂ²òÆÎ Ì²Êê°ð ³Û¹ ÃíáõÙ	2,015,553.3	81,000.0	81,000.0	148,830.0	148,830.0	91,250.0	91,250.0
Ì²è²ÚàôÂÚàôÜÜ°ðÆ °ì ²äð²ÜøÜ°ðÆ Òº èø´°ðàôØ ³Û¹ ÃíáõÙ	123,950.0	0.0	0.0	0.0	0.0	91,250.0	91,250.0
²ÛÉ Ù³ëÝ³·Ç ï³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Û¹ ÃíáõÙ	123,950.0	0.0	0.0	0.0	0.0	91,250.0	91,250.0
- Ø³ëÝ³·Ç ï³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ	123,950.0	0.0	0.0	0.0	0.0	91,250.0	91,250.0
êàô´êÆ¸Æ²Ü°ð ³Û¹ ÃíáõÙ	48,515.1	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³Û¹ ÃíáõÙ	48,515.1	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	48,515.1	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜ°ð ³Û¹ ÃíáõÙ	830,336.2	81,000.0	81,000.0	148,830.0	148,830.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ïí³ÍÇ ³ÛÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Û¹ ÃíáõÙ	830,336.2	81,000.0	81,000.0	148,830.0	148,830.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³ïí³ÍÇÝ	549,836.2	81,000.0	81,000.0	148,830.0	148,830.0	0.0	0.0

	1	2	3	4	5	6	7
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³ÛÝùÝ»ñÇÝ	280,500.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð ºì Îº Üê²ÂàÞ²ÎÜºð ³Û¹ Ãíáõ٠	1,012,752.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÛ³Ý ¹ñ³Ù³Ï³Ý ³ñï³ÑÛï áõÃÛ³Ùµ Ýå³ëï Ý»ñ (µÛáõç»Çó) ³Û¹ Ãíáõ٠	1,012,752.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎñÃ³Ï³Ý, Ùß³ÏáõÃ³ÛÇÝ ¨ ëåáñï ³ÛÇÝ Ýå³ëï Ý»ñ µÛáõç»Çó	82,500.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÛÉ Ýå³ëï Ý»ñ µÛáõç»Çó	930,252.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³Û¹ ÃíáõÙ Áëï Íñ³·ñ»ñÇ									
	Ø³ëÝ³·Çï³Ï³Ý ÏáÕÙÝáñáßÙ³Ý, Ñ³Ù³Ï³ñ·Ç Ù»Ãá¹³µ³ÝáõÃÛ³Ý ³å³ÑáíÙ³Ý ¨ Ï³¹ñ»ñÇ í»ñ³å³ïñ³ëïÙ³Ý Í³é³ÛáõÃÛáõÝÝ»ñ		¶áñÍ³½áõñÏÇÝ ³Ûë ï³ñ³ÍùÇ ³ßË³ï³ÝùÇ ï»Õ³ÍáñÙ³Ý ³ç³ÏóáõÃÛ³Ý ï³ñ³Ù³¹ñáõÙ		²ßË³ï³ßáõÏ³ÛÇÝ Ñ» ï³½áïÙ³Ý ³ßË³ï³ÝùÝ»ñÇ Ï³½Ù³Ï»ñå»áõÙ		²ßË³ï³ÝùÇ ïáÝ³í³×³éÇ Ï³½Ù³Ï»ñåáõÙ		²ßË³ï³Ýù÷Ýï ñáÕ Ñ³ßÙ³Ý¹³ÙÝ»ñÇ ³ßË³ï³Ýù³ÛÇÝ í»ñ³Ï³Ý·ÝÙ³Ý, Ù³ëÝ³·Çï³Ï³Ý í»ñ³å³ïñ³ëïÙ³Ý ¨ Ëáñßñ¹³ïíáõÃÛ³Ý Í³é³ÛáõÃÛáõÝÝ»ñ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ: ÐÐ ³ßË³ï³Ýù³ÛÇÝ ¨ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃÛáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ: ÐÐ ³ßË³ï³Ýù³ÛÇÝ ¨ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃÛáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ: ÐÐ ³ßË³ï³Ýù³ÛÇÝ ¨ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃÛáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ: ÐÐ ³ßË³ï³Ýù³ÛÇÝ ¨ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃÛáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ: ÐÐ ³ßË³ï³Ýù³ÛÇÝ ¨ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃÛáõÝ
	8	9	10	11	12	13	14	15	16	17
ÀÜ¸²ØºÜÀ Ì²Êêºð ³Û¹ ÃíáõÙ	29,923.3	29,923.3	58,710.0	58,710.0	5,000.0	5,000.0	7,700.0	7,700.0	18,591.8	18,591.8
ÀÜÂ²òÆÎ Ì²Êêºð ³Û¹ ÃíáõÙ	29,923.3	29,923.3	58,710.0	58,710.0	5,000.0	5,000.0	7,700.0	7,700.0	18,591.8	18,591.8
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ ÒººèøºðàôØ ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	5,000.0	5,000.0	7,700.0	7,700.0	0.0	0.0
²ÛÉ Ù³ëÝ³·Çï³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	5,000.0	5,000.0	7,700.0	7,700.0	0.0	0.0
- Ø³ëÝ³·Çï³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	5,000.0	5,000.0	7,700.0	7,700.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³Û¹ ÃíáõÙ	29,923.3	29,923.3	0.0	0.0	0.0	0.0	0.0	0.0	18,591.8	18,591.8
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³Û¹ ÃíáõÙ	29,923.3	29,923.3	0.0	0.0	0.0	0.0	0.0	0.0	18,591.8	18,591.8
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	29,923.3	29,923.3	0.0	0.0	0.0	0.0	0.0	0.0	18,591.8	18,591.8
¸ð²Ø²ÞÜàðÐÜºð ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ïí³ÍÇ ³ÛÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³ïí³ÍÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	8	9	10	11	12	13	14	15	16	17
- ÀÝÃ ³ óÇ Ï ëáõµ í »ÝóÇ ³ Ý»ñ Ñ ³ Ù ³ ÛÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ ²È ² Î ²Ü Üä ² êîÜ º ð º ì Î º Üê ² ÂàÞ ² Î Ü º ð ³ Û¹ Ãí áõÙ	0.0	0.0	58,710.0	58,710.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ ³ É ³ Ï ³ Ý û·ÝáõÃÛ ³ Ý ¹ñ ³ Ù ³ Ï ³ Ý ³ ñ ï ³ Ñ ³ Û ï áõÃÛ ³ Ùµ Ýå ³ ë ï Ý»ñ (µÛáõç»Çó) ³ Û¹ Ãí áõÙ	0.0	0.0	58,710.0	58,710.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î ñÃ ³ Ï ³ Ý, Ùß ³ ÏáõÃ ³ ÛÇÝ ¨ ëåáñ ï ³ ÛÇÝ Ýå ³ ë ï Ý»ñ µÛáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÛÉ Ýå ³ ë ï Ý»ñ µÛáõç»Çó	0.0	0.0	58,710.0	58,710.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⇓¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
	Ò»éù µ»ñ³Í Ù³ëÝ³·Çï áõÃ⇓³Ùµ Ù³ëÝ³·Çï ³Ï³Ý ³ßË³ï ³Ýù³⇓ÇÝ ÷áñÓ Ó»éù µ»ñ»Éáõ Ñ³Ù³ñ ·áñÍ³½áõñÏÝ»ñÇÝ ³ç³ÏóáõÃ⇓³Ý ï ñ³Ù³¹ñáõÙ		²ßË³ï ³ßáõÏ³⇓áõÙ ³ÝÙñóáõÝ³Ï ³ÝÓ³Ýó ³ßË³ï ³ÝùÇ ï »Õ³íáñÙ³Ý ¹»åùáõÙ ·áñÍ³ïáõÇÝ ÙÇ³Ýí³· ÷áËÑ³ïáõóÙ³Ý ï ñ³Ù³¹ñáõÙ		ê»½áÝ³⇓ÇÝ ½µ³Õí³ÍáõÃ⇓³Ý ËÃ³ÝÙ³Ý ÙÇçáóáí ·⇓áõÕ³óÇ³Ï³Ý ï Ý ï »ëáõÃ⇓³ÝÝ ³ç³ÏóáõÃ⇓³Ý ï ñ³Ù³¹ñáõÙ		²ßË³ï ³ÝùÇ ï »Õ³íáñÙ³Ý áã å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓³Ý ÏáÕÙÇó Ù³ïáõóíáÕ Í³é³⇓áõÃ⇓áõÝÝ»ñÇó û· ï í»Éáõ Ñ³Ù³ñ ³ç³ÏóáõÃ⇓³Ý ï ñ³Ù³¹ñáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ³ßË³ï³Ýùç¨ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⇓áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ³ßË³ï³Ýùç¨ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⇓áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ³ßË³ï³Ýùç¨ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⇓áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ³ßË³ï³Ýùç¨ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⇓áõÝ
	18	19	20	21	22	23	24	25
ÀÜ¸²ØºÜÀ Ì²ÊêºðÙ³⇓¹ ÃíáõÙ	160,306.2	160,306.2	159,500.0	159,500.0	811,366.0	811,366.0	200.0	200.0
ÀÜÂ²òÆÎ Ì²ÊêºðÙ³⇓¹ ÃíáõÙ	160,306.2	160,306.2	159,500.0	159,500.0	811,366.0	811,366.0	200.0	200.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²⇓ÉÙ³ëÝ³·Çï ³Ï³Ý Í³é³⇓áõÃ⇓áõÝÝ»ñÇ Ó»éùµ»ñáõÙ³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï ³Ï³Ý Í³é³⇓áõÃ⇓áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð³⇓¹ ÃíáõÙ	160,306.2	160,306.2	159,500.0	159,500.0	0.0	0.0	200.0	200.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ ï í³ÍÇ³Ë Ù³Ï³ñ¹³ÏÝ»ñÇÝ³⇓¹ ÃíáõÙ	160,306.2	160,306.2	159,500.0	159,500.0	0.0	0.0	200.0	200.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³ ï í³ÍÇÝ	160,306.2	160,306.2	159,500.0	159,500.0	0.0	0.0	200.0	200.0

	18	19	20	21	22	23	24	25
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñÑ³Ù³ÙÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È² Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ²ÎÜºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	811,366.0	811,366.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³Ù ï áõÃÙ³Ùµ Ýå³ë ï Ý»ñ (µÙáõç»Çó) ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	811,366.0	811,366.0	0.0	0.0
- ÎñÃ³Ï³Ý, ÙßÙáõÂ³ÙÇÝ ¨ ëåáñ ï ³ÙÇÝ Ýå³ë ï Ý»ñ µÙáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÝå³ë ï Ý»ñ µÙáõç»Çó	0.0	0.0	0.0	0.0	811,366.0	811,366.0	0.0	0.0

§Ð³í»Éí³Í N 7 ... (header text as printed)

§Ð³Û³ëï³ÝÇ Ð³Ýñ³å»ïáõÃÛ³Ý 2017 Ãí³Ï³ÝÇ å»ï³Ï³Ý µÛáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÛáõç»ï³ÛÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 10 µ³ÅÝÇ 05
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ëï³ïí³Í Ñ³ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áëï
Í³Ëë»ñÇ ïÝï»ë³·Çï³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

²Õ÷áõë³Ï 10-05-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³Û¹ ÃíáõÙ Áëï Íñ³·ñ»ñÇ							
	²ßË³ï³ßáõÏ³ÛáõÙ ³ÝÙñóáõÝ³Ï³ÝÓ³Ýó ·áñÍ³ïáõÝ»ñÇÝ ³Ûó»ÉáõÃÛ³Ý Ñ³Ù³ñ ¹ñ³Ù³Ï³Ý û·ÝáõÃÛ³Ý ïñ³Ù³¹ñáõÙ		¶áñÍ³½áõñÏÝ»ñÇ ¨ ³ßË³ï³Ý³ùÇó ³½³ïÙ³Ý éÇëÏ áõÝ»óáÕ³ÝÓ³Ýó ³ßË³ï³Ýù ÷Ýïñáõ ³ÝÓ³Ýó ÏñÃ³Ï³ÝáõÃÛ³Ý ïñ³Ù³¹ñáõÙ		ì³ñÓ³ïñíáÕ Ñ³ë³ñ³Ï³Ï³Ý ³ßË³ï³ÝùÝ»ñÇ Ï³½Ù³Ï»ñåÙ³Ý ÙÇçáóáí ·áñÍ³½áõñÏÝ»ñÇ Å³Ù³Ý³Ï³íáñ ½µ³Õí³ÍáõÃÛ³Ý ³å³Ñáíáõ		²ßË³ï³ßáõÏ³ÛáõÙ ³ÝÙñóáõÝ³Ï³ÝÓ³Ýó ³Ý³ëÝ³å³ÑáíÃÛ³Ùµ ½µ³Õí»Éáõ Ñ³Ù³ñ ³ç³ÏóáõÃÛ³Ý ïñ³Ù³¹ñáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ: ÐÐ ³ßË³ï³ÝùÇ ¨ ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃÛáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ: ÐÐ ³ßË³ï³ÝùÇ ¨ ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃÛáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ: ÐÐ ³ßË³ï³ÝùÇ ¨ ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃÛáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ: ÐÐ ³ßË³ï³ÝùÇ ¨ ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃÛáõÝ
	26	27	28	29	30	31	32	33
ÀÜ¸²Ø°ÜÀ Ì²Êê°ð ³Û¹ ÃíáõÙ	10,176.0	10,176.0	82,500.0	82,500.0	280,500.0	280,500.0	50,000.0	50,000.0
ÀÜÂ²òÆÎ Ì²Êê°ð ³Û¹ ÃíáõÙ	10,176.0	10,176.0	82,500.0	82,500.0	280,500.0	280,500.0	50,000.0	50,000.0
Ì²è²ÚàôÂÚàôÜÜ°ðÆ °Ì ²äð²ÜøÜ°ðÆ Ò°èø´°ðàôØ ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÛÉ Ù³ëÝ³·Çï³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Ü°ð ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜ°ð ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	280,500.0	280,500.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ïí³ÍÇ ³ÛÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	280,500.0	280,500.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³ïí³ÍÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	26	27	28	29	30	31	32	33
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³ÛÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0	280,500.0	280,500.0	0.0	0.0
êàòÆ²È²Î²Ü ÜäÎ²êîÜºð ºì ÎºÜê²Â àÞ²ÎÜºð ³¦¹ Ãíáõ	10,176.0	10,176.0	82,500.0	82,500.0	0.0	0.0	50,000.0	50,000.0
êáóÇ³É³Ï³Ý û·ÝáõÃÛ³Ý ¹ñ³Ù³Ï³Ý ³ñï³Ñ³ÛïáõÃÛ³Ùµ Ýå³ëï Ý»ñ (µÛáõç»Çó) ³¦¹ Ãíáõ	10,176.0	10,176.0	82,500.0	82,500.0	0.0	0.0	50,000.0	50,000.0
- ÎñÃ³Ï³Ý, Ùß³ÏáõÃ³ÛÇÝ ¨ ëåáñï³ÛÇÝ Ýå³ëï Ý»ñ µÛáõç»Çó	0.0	0.0	82,500.0	82,500.0	0.0	0.0	0.0	0.0
- ²ÛÉ Ýå³ëï Ý»ñ µÛáõç»Çó	10,176.0	10,176.0	0.0	0.0	0.0	0.0	50,000.0	50,000.0

505

§Ð³Û³ëï³ÝÇ Ð³Ýñ³å»ïáõÃÛ³Ý 2017 Ãí³Ï³ÝÇ å»ï³Ï³Ý µÛáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÛáõç»ï³ÛÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 10 µ³ÅÝÇ 05
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ëï³ïí³Í Ñ³ïÏ³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áëï
Í³Ëë»ñÇ ïÝï»ë³·Çï³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

²ÕÛáõë³Ï 10-05-01

506

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³Û¹ ÃíáõÙ Áëï Íñ³·ñ»ñÇ §²ßË³ï³ßáõÏ³ÛáõÙ ³ÝÙÝóáõÝ³Ï³Ý Ó³Ýó ÷áùñ Ó»éÝ³ñÏ³ïÇñ³Ï³Ý ·áñÍáõÝ»áõÃÛ³Ý ³ç³ÏóáõÃÛ³Ý ïñ³Ù³¹ñáõÙ¦ Íñ³·ñÇ áõëáõóÙ³Ý Ï³½Ù³Ï»ñåÙ³Ý ¨ Ëáñhñ¹³ïí³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ ÐÐ ³ßË³ï³ÝùÇ ¨ ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃÛáõÝ
	34	35
ÀÜ¸²Ø ºÜÀ Ì²Êê ºð ³Û¹ ÃíáõÙ	20,000.0	20,000.0
ÀÜÂ²òÆÎ Ì²Êê ºð ³Û¹ ÃíáõÙ	20,000.0	20,000.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ ºðàôØ ³Û¹ ÃíáõÙ	20,000.0	20,000.0
²ÛÉ Ù³ëÝ³·Çï³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Û¹ ÃíáõÙ	20,000.0	20,000.0
- Ø³ëÝ³·Çï³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ	20,000.0	20,000.0
êàô´ êÆ¸Æ²Üºð ³Û¹ ÃíáõÙ	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³Û¹ ÃíáõÙ	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Û¹ ÃíáõÙ	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ïí³ÍÇ ³ÛÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Û¹ ÃíáõÙ	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³ïí³ÍÇÝ	0.0	0.0

	34	35
- ÀÝÃ ³ óÇ Ï ëáõµ í »ÝóÇ ³ Ý»ñ Ñ ³ Ù ³ ⇓ÝùÝ»ñÇÝ	0.0	0.0
êàòÆ ²È ² Î ²Ü Üä ² êîÜ º ð º ì Î º Üê ² ÂàÞ ² Î Ü º ð ³ ⇓¹ Ãí áõÙ	0.0	0.0
êáóÇ ³ É ³ Ï ³ Ý û·ÝáõÃ⇓ ³ Ý ¹ñ ³ Ù ³ Ï ³ Ý ³ ñ ï ³ Ñ ³ ⇓ ï áõÃ⇓ ³ Ùµ Ýå ³ ë ï Ý»ñ (µ⇓áõç»Çó) ³ ⇓¹ Ãí áõÙ	0.0	0.0
- Î ñÃ ³ Ï ³ Ý, ÙÛ ³ ÏáõÂ ³ ⇓ÇÝ ¨ ëåáñ ï ³ ⇓ÇÝ Ýå ³ ë ï Ý»ñ µ⇓áõç»Çó	0.0	0.0
- ² ⇓É Ýå ³ ë ï Ý»ñ µ⇓áõç»Çó	0.0	0.0

§Ð³⇓³ë ï ³ÝÇ Ð³Ýñ³å»ï áõÃ⇓³Ý 2017 Ãí³Ï³ÝÇ å»ï ³Ï³Ý µ⇓áõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝÙÇ 7-ñ¹ Ñá¹í³Íáí µ⇓áõç» ï ³⇓ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 10 µ³ÅÝÇ 06
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 1
²Õ⇓áõë³Ï N 10-06-01

²Õ⇓áõë³Ï 10-06-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⇓¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ			
		¼áÑí³Í (Ù³Ñ³ó³Í) ¨ ³é³çÇÝ, »ñÏñáñ¹ ¨ »ññáñ¹ Ï³ñ·Ç Ñ³ßÙ³Ý¹³Ù ½ÇÝÍ³é³⇓áÕÝ»ñÇ ³ÝûÃ¨ ³Ý ÁÝ ï ³ÝÇùÝ»ñÇÝ µÝ³Ï³ñ³Ýáí ³å³ÑáíáõÙ ¨ µÝ³Ï³ñ³Ý³⇓ÇÝ å³⇓Ù³ÝÝ»ñÇ µ³ñ»É³íáõÙ		§Òáñ³Ï¦ Ñá·»Ï³Ý ³éáÕçáõÃ⇓³Ý ËÝ¹ÇñÝ»ñ áõÝ»óáÕ ³ÝÓ³Ýó ËÝ³ÙùÇ Ï»Ý ï ñáÝ¦ ä à²Î-Ç ÝÝç³ñ³Ý³⇓ÇÝ Ù³ëÝ³ß»ÝùÇ ï ³ñ³ÍùáõÙ µÝ³Ï íáÕ ÁÝ ï ³ÝÇùÝ»ñÇÝ µÝ³Ï³ñ³Ýáí ³å³ÑáíáõÙ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ
			ÐÐ å³ß ï å³ÝáõÃ⇓³Ý Ý³Ë³ñ³ñáõÃ⇓áõÝ		ÐÐ ³ßË³ï³ÝùÇ ¨ëáõÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⇓áõÝ
	1	2	3	4	5
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⇓¹ ÃíáõÙ	520,420.0	500,000.0	500,000.0	20,420.0	20,420.0
ÀÜÃ²òÆÎ Ì²Êêºð ³⇓¹ ÃíáõÙ	520,420.0	500,000.0	500,000.0	20,420.0	20,420.0
¸ð²Ø²ÞÜàðÐÜºð ³⇓¹ ÃíáõÙ	520,420.0	500,000.0	500,000.0	20,420.0	20,420.0
Î³åÇï ³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³ÝÑ³ï í³ÍÇ ³⇓É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³⇓¹ ÃíáõÙ	520,420.0	500,000.0	500,000.0	20,420.0	20,420.0
- Î³åÇï ³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³ï í³ÍÇÝ	500,000.0	500,000.0	500,000.0	0.0	0.0
- ²⇓Ë Ï³åÇï ³É¹ñ³Ù³ßÝáñÑÝ»ñ	20,420.0	0.0	0.0	20,420.0	20,420.0

§Ð ³ ³ ë ï ³ ÝÇ Ð ³ Ýñ ³ å» ï áõÃ ³ Ý 2017 Ã í ³ Ï ³ ÝÇ å» ï ³ Ï ³ Ý µáõç»Ç Ù ³ ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹ í ³ Íá í µáõç» ï ³ ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³ éÝ ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý 10 µ ³ ÅÝÇ 07
ËÙµÇ 01 ¹ ³ ëÇ Íñ ³ ·ñ»ñÇ · Íá í Ñ ³ ë ï ³ ï í ³ Í Ñ ³ ï Ï ³ óáõÙÝ»ñÇ í »ñ Í ³ ÝáõÙÝ Áë ï
Í ³ Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý Ñá¹ í ³ ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1
² Õáõë ³ Ï N 10-07-01

² Õáõë ³ Ï 10-07-01

Ðá¹ í ³ ÍÇ ³ Ý í ³ ÝáõÙÁ	ÀÝ¹ ³ Ù»ÝÁ ¹ ³ ëÇ ·áõÙ ³ ñÁ (Ñ ³ ½ ³ ñ ¹ñ ³ ÙÝ»ñáí)	Ì» ï »ñ ³ ÝÝ»ñÇ å ³ ï íáí × ³ ñÝ»ñ: ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	Ì» ï »ñ ³ ÝÝ»ñÇ å ³ ï íáí × ³ ñÝ»ñ: ³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ³ ßË ³ ï ³ ÝùÇ ëáóÇ ³ É ³ Ï ³ Ý ³ å ³ Ñáí»ñÇ	ö ³ Ëë ï ³ Ï ³ ÝÝ»ñÇ ëáóÇ ³ É ³ Ï ³ Ý ËÝ¹ÇñÝ»ñÇ ÉáõÍÙ ³ Ý ÙÇçáó ³ éáõÙÝ»ñ: ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	ö ³ Ëë ï ³ Ï ³ ÝÝ»ñÇ ëáóÇ ³ É ³ Ï ³ Ý ËÝ¹ÇñÝ»ñÇ ÉáõÍÙ ³ Ý ÙÇçáó ³ éáõÙÝ»ñ: ³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ï ³ ñ ³ Íù ³ ÛÇÝ Ï ³ é ³ í ³ ñÙ ³ Ý ¨ ï»Õ ³ Ï ³ Ý ÇÝùÝ ³ Ï ³ é ³ í ³ ñÙ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ	ö ³ Ëë ï ³ Ï ³ ÝÝ»ñÇ ÇÝï»·ñÙ ³ Ý ËÝ¹ÇñÝ»ñÇ ÉáõÍÙ ³ Ý ÙÇçáó ³ éáõÙÝ»ñ: ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	ö ³ Ëë ï ³ Ï ³ ÝÝ»ñÇ ÇÝï»·ñÙ ³ Ý ËÝ¹ÇñÝ»ñÇ ÉáõÍÙ ³ Ý ÙÇçáó ³ éáõÙÝ»ñ: ³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ï ³ ñ ³ Íù ³ ÛÇÝ Ï ³ é ³ í ³ ñÙ ³ Ý ¨ ï»Õ ³ Ï ³ Ý ÇÝùÝ ³ Ï ³ é ³ í ³ ñÙ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ
	1	2	3	4	5	6	7
ÀÜ ¸ ²Ø ºÜÀ Ì ² Êê º ð ³ ¹ Ãí áõÙ	13,841,180.1	418,800.0	418,800.0	34,462.8	34,462.8	21,760.2	21,760.2
ÀÜÂ ² òÆ Î Ì ² Êê º ð ³ ¹ Ãí áõÙ	13,841,180.1	418,800.0	418,800.0	34,462.8	34,462.8	21,760.2	21,760.2
ê àô ´ êÆ ¸ Æ ² Ü º ð ³ ¹ Ãí áõÙ	162,491.5	0.0	0.0	34,462.8	34,462.8	21,760.2	21,760.2
êáõµëÇ¹Ç ³ Ý»ñ å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³ ¹ Ãí áõÙ	71,455.4	0.0	0.0	0.0	0.0	21,760.2	21,760.2
- êáõµëÇ¹Ç ³ Ý»ñ áã ýÇÝ ³ Ýë ³ Ï ³ Ý å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ	71,455.4	0.0	0.0	0.0	0.0	21,760.2	21,760.2
êáõµëÇ¹Ç ³ Ý»ñ áã å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³ ¹ Ãí áõÙ	91,036.1	0.0	0.0	34,462.8	34,462.8	0.0	0.0
- êáõµëÇ¹Ç ³ Ý»ñ áã å» ï ³ Ï ³ Ý áã ýÇÝ ³ Ýë ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ	91,036.1	0.0	0.0	34,462.8	34,462.8	0.0	0.0
ê àòÆ ² È ² Î ² Ü Üä ² ê îÜ º ð º ì Î ºÜê ² Â àÞ ² ÎÜ º ð ³ ¹ Ãí áõÙ	13,678,688.6	418,800.0	418,800.0	0.0	0.0	0.0	0.0
êáóÇ ³ É ³ Ï ³ Ý û·ÝáõÃ ³ Ý ¹ñ ³ Ù ³ Ï ³ Ý ³ ñ ï ³ Ñ ³ ï áõÃ ³ Ùµ Ýå ³ ë ï Ý»ñ (µÛáõç»Çó) ³ ¹ Ãí áõÙ	13,678,688.6	418,800.0	418,800.0	0.0	0.0	0.0	0.0
- ²ÛÉ Ýå ³ ë ï Ý»ñ µÛáõç»Çó	13,678,688.6	418,800.0	418,800.0	0.0	0.0	0.0	0.0

509

§Ð³ͦ³ëï³ÝÇ Ð³Ýñ³å»ïáõÃͦ³Ý 2017 Ãí³Ï³ÝÇ å»ï³Ï³Ý µÛáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÛáõç»ï³ÛÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 10 µ³ÅÝÇ 07
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ëï³ïí³Í Ñ³ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áëï
Í³Ëë»ñÇ ïÝï»ë³·Çï³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³ͦ¹ Ãí áõÙ Áëï Íñ³·ñ»ñÇ							
	ÐØä Ù³ëÝ³ÏÇóÝ»ñÇÝ, ÐØä ¨ ³ͦÉ å»ïáõÃÛáõÝÝ»ñáõÙ Ù³ñï³Ï³Ý ·áñÍáÕáõÃÛáõÝÝ»ñÇ ÁÝÃ³óùáõÙ ½áÑí³Í ½ÇÝÍ³é³ÛáÕÝ»ñÇ ÁÝï³ÝÇùÝ»ñÇÝ ïñíáÕ ¨ 25.11.1998 Ã. Ðú-258 ûñ»ÝùÇ 34.1 Ñá¹í³ÍÇ 1-ÇÝ Ù³ëáí ë³ÑÙ³Ýí³Í å³ñ·¨³í×³ñÝ»ñÇ ïñ³Ù³¹ñáõÙ		²ÝûÃ¨³ÝÙ³ñ¹Ï³Ýó Ñ³Ù³ñÅ³Ù³Ý³Ï³ Íáñ ûÃ¨³ÝÇ ïñ³Ù³¹ñÙ³Ý Í³é³ÛáõÃÛáõÝÝ»ñ		§ìï³Ý·-Ð³ͦ³ëï³Ý¦ ö´À-áõÙ ³í³Ý¹³ïáõ Ñ³Ý¹Çë³óáÕ ù³Õ³ù³óÇÝ»ñÇ, áñå»ë Ý³ËÏÇÝ ÊêÐØ ÊÝ³Ûµ³ÝÏÇ ÐÊêÐ Ñ³Ýñ³å»ï³Ï³Ý µ³ÝÏáõÙ ÙÇÝã¨ 1993 Ãí³Ï³ÝÇ ÑáõÝÇëÇ 10-Á Ý»ñ¹ñí³Í ¹ñ³Ù³Ï³Ý ³í³Ý¹Ý»ñÇ ¹ÇÙ³ó ÷áËÑ³ïáõóáõÙ		êáóÇ³É³Ï³Ý µÝ³Ï³ñ³Ý³ÛÇÝ ýáÝ¹Ç ëå³ë³ñÏÙ³Ý Í³é³ÛáõÃÛáõÝÝ»ñÇ ïñ³Ù³¹ñáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ͦ¹ Ãí áõÙ Áëï Ï³ï³ñáÕÝ»ñÇ: ÐÐ ³ßË³ï³ÝùÇ ¨ ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃÛáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ͦ¹ Ãí áõÙ Áëï Ï³ï³ñáÕÝ»ñÇ: ÐÐ ³ßË³ï³ÝùÇ ¨ ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃÛáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ͦ¹ Ãí áõÙ Áëï Ï³ï³ñáÕÝ»ñÇ: ÐÐ ³ßË³ï³ÝùÇ ¨ ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃÛáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ͦ¹ Ãí áõÙ Áëï Ï³ï³ñáÕÝ»ñÇ: ÐÐ ³ßË³ï³ÝùÇ ¨ ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃÛáõÝ
	8	9	10	11	12	13	14	15
ÀÜ¸²Ø°ÜÀ Ì²Êê°ð ³ͦ¹ Ãí áõÙ	11,774,740.0	11,774,740.0	56,573.3	56,573.3	1,485,148.6	1,485,148.6	49,695.2	49,695.2
ÀÜÂ²òÆÎ Ì²Êê°ð ³ͦ¹ Ãí áõÙ	11,774,740.0	11,774,740.0	56,573.3	56,573.3	1,485,148.6	1,485,148.6	49,695.2	49,695.2
êàô´êÆ¸Æ²Ü°ð ³ͦ¹ Ãí áõÙ	0.0	0.0	56,573.3	56,573.3	0.0	0.0	49,695.2	49,695.2
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³ͦ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	49,695.2	49,695.2
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	49,695.2	49,695.2
êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³ͦ¹ Ãí áõÙ	0.0	0.0	56,573.3	56,573.3	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	56,573.3	56,573.3	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜ°ð ºì ÎºÜê²Âàÿ²ÎÜ°ð ³ͦ¹ Ãí áõÙ	11,774,740.0	11,774,740.0	0.0	0.0	1,485,148.6	1,485,148.6	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÛ³Ý ¹ñ³Ù³Ï³Ý ³ñï³Ñ³ͦïáõÃÛ³Ùµ Ýå³ëïÝ»ñ (µÛáõç»Çó) ³ͦ¹ Ãí áõÙ	11,774,740.0	11,774,740.0	0.0	0.0	1,485,148.6	1,485,148.6	0.0	0.0
- ²ÛÉ Ýå³ëïÝ»ñ µÛáõç»Çó	11,774,740.0	11,774,740.0	0.0	0.0	1,485,148.6	1,485,148.6	0.0	0.0

§Ð³⌊³ë ï ³ÝÇ Ð³Ýñ³å»ï áõÃ⌋³Ý 2017 Ãí³Ï³ÝÇ å»ï ³Ï³Ý µ⌊áõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⌊áõç» ï ³⌊ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 10 µ³ÅÝÇ 09 ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 1
²Õ⌊áõë³Ï N 10-09-01

²Õ⌊áõë³Ï 10-09-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ				
		¶áñÍ³¹Çñ ÇßË³ÝáõÃ⌋³Ý, å»ï ³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³Ýñ³å»ï ³Ï³Ý¨ ï ³ñ³Íù³⌊ÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ å³Ñå³ÝáõÙ			¶áñÍ³¹Çñ ÇßË³ÝáõÃ⌋³Ý, å»ï ³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³Ýñ³å»ï ³Ï³Ý¨ ï ³ñ³Íù³⌊ÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ å³Ñå³ÝáõÙ (Ý³Ë³ñ³ñáõÃ⌋áõÝÝ»ñÇ ³ßË³ï ³Ï³½Ù»ñÇ Ù³ëáí)	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ
			ÐÐ³ßË³ï ³ÝùÇ¨ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋³Ý ëáóÇ³É³Ï³Ý ³å³ÑáíáõÃ⌋³Ý å»ï ³Ï³Ý Í³é³⌊áõÃ⌋áõÝ	ÐÐï ³ñ³Íù³⌊ÇÝ Ï³é³í³ñÙ³Ý ½³ñ·³óÙ³Ý Ý³Ë³ñ³ñáõÃ⌋³Ý ÙÇ·ñ³óÇáÝ å»ï ³Ï³Ý Í³é³⌊áõÃ⌋áõÝ		ÐÐ³ßË³ï ³ÝùÇ¨ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ
	1	2	3	4	5	6
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	6,262,082.2	2,226,913.6	2,102,608.1	124,305.5	2,129,903.2	2,129,903.2
ÀÜÃ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	5,142,416.1	2,226,913.6	2,102,608.1	124,305.5	2,129,903.2	2,129,903.2
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	3,773,525.6	1,859,896.8	1,747,886.4	112,010.4	1,913,628.8	1,913,628.8
¸ñ³Ùáí ï×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	3,773,525.6	1,859,896.8	1,747,886.4	112,010.4	1,913,628.8	1,913,628.8
-²ßË³ïáÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	3,487,123.1	1,716,137.8	1,611,455.9	104,681.9	1,770,985.3	1,770,985.3
-ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨å»ï ³Ï³Ý ³⌊É Í³é³⌊áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	286,402.5	143,759.0	136,430.5	7,328.5	142,643.5	142,643.5
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	593,610.3	363,878.6	351,753.5	12,125.1	214,491.7	214,491.7
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	298,957.1	197,354.6	191,319.0	6,035.6	101,602.5	101,602.5
-¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌋áõÝÝ»ñ	133,418.6	90,325.9	87,157.3	3,168.6	43,092.7	43,092.7
-ÎáÙáõÝ³É Í³é³⌊áõÃ⌋áõÝÝ»ñ	2,636.9	2,112.0	2,026.0	86.0	524.9	524.9
-Î³åÇ Í³é³⌊áõÃ⌋áõÝÝ»ñ	65,198.8	35,244.4	32,583.4	2,661.0	29,954.4	29,954.4
-²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	1,840.0	960.0	840.0	120.0	880.0	880.0
-¶áõ⌋ùÇ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³Éáõ⌋áõÝ	95,862.8	68,712.3	68,712.3	0.0	27,150.5	27,150.5
¶áñÍáõÕáõÙÝ»ñÇ¨ßñç³·³⌊áõÃ⌋áõÝÝ»ñÇ Í³Ëë»ñ	112,429.5	32,376.5	31,976.5	400.0	64,813.0	64,813.0

	1	2	3	4	5	6
ä³ÏÙ³Ý³·ñ³ÏÇÝ ³ËÉÍ³é³ÏáõÃÌáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ï¹ÃíáõÙ	79,437.5	61,376.5	60,135.2	1,241.3	18,061.0	18,061.0
- Ð³Ù³Ï³ñ·ã³ÏÇÝ Í³é³ÏáõÃÌáõÝÝ»ñ	1,205.6	1,205.6	610.0	595.6	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÏáõÃÌáõÝÝ»ñ	10,338.1	6,817.1	6,621.4	195.7	3,521.0	3,521.0
- Ü»ñÏ³Ï³óáõóã³Ï³Ý Í³Ëë»ñ	600.0	600.0	300.0	300.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÙÃÇ ³ÏÉÍ³é³ÏáõÃÌáõÝÝ»ñ	67,293.8	52,753.8	52,603.8	150.0	14,540.0	14,540.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÏáõÃÌáõÝÝ»ñ ¨ ÝÏáõÃ»ñ) ³Ï¹ÃíáõÙ	21,865.7	12,117.7	11,567.7	550.0	9,748.0	9,748.0
- Þ»Ýù»ñÇ ¨ Ï³éáõÙóÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	225.5	0.0	0.0	0.0	225.5	225.5
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	21,640.2	12,117.7	11,567.7	550.0	9,522.5	9,522.5
ÜÏáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ï¹ÃíáõÙ	80,920.5	60,653.3	56,755.1	3,898.2	20,267.2	20,267.2
- ¶ñ³ë»Ý³Ï³ÏÇÝ ÝÏáõÃ»ñ ¨ Ñ³·áõë ï	38,548.4	35,604.1	35,081.9	522.2	2,944.3	2,944.3
- îñ³Ýëåáñ ï³ÏÇÝ ÝÏáõÃ»ñ	38,370.5	21,435.0	18,159.0	3,276.0	16,935.5	16,935.5
- Î»Ýó³Õ³ÏÇÝ ¨ Ñ³Ýñ³ÏÇÝ ëÝÝ¹Ç ÝÏáõÃ»ñ	1,341.7	954.3	854.3	100.0	387.4	387.4
- Ð³ïáõÏ Ýå³ï³Ï³ÏÇÝ ³ËÉ ÝÏáõÃ»ñ	2,659.9	2,659.9	2,659.9	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ï¹ÃíáõÙ	275.0	0.0	0.0	0.0	275.0	275.0
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÌáõÝÝ»ñÇÝ ³Ï¹ÃíáõÙ	275.0	0.0	0.0	0.0	275.0	275.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÌáõÝÝ»ñÇÝ	275.0	0.0	0.0	0.0	275.0	275.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ²ÎÜºð ³Ï¹ÃíáõÙ	504,600.5	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÌ³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³Ï ïáõÃÌ³Ù µ Ýå³ë ï Ý»ñ (µÏáõç»Çó) ³Ï¹ÃíáõÙ	504,600.5	0.0	0.0	0.0	0.0	0.0
- ²ÏÉÝå³ë ï Ý»ñ µÏáõç»Çó	504,600.5	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³Ï¹ÃíáõÙ	270,404.7	3,138.2	2,968.2	170.0	1,507.7	1,507.7
Ð³ñÏ»ñ, å³ñï³¹Çñ í×³ñÝ»ñ ¨ ïáõÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÏ³Ýó ÝÏ³ïÙ³Ùµ	4,645.9	3,138.2	2,968.2	170.0	1,507.7	1,507.7
²ÏÉÍ³Ëë»ñ	265,758.8	0.0	0.0	0.0	0.0	0.0
àâüÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ¶Ìàì Ì²Êêºð ³Ï¹ÃíáõÙ	1,119,666.1	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ï¹ÃíáõÙ	1,119,666.1	0.0	0.0	0.0	0.0	0.0
Þ ºÜøºð º ì ÞÆÜàôÂÚàôÜÜºð ³Ï¹ÃíáõÙ	565,551.1	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÌáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	565,551.1	0.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6
Ø º ø º Ü ² Ü º ð º ì ê ² ð ø ² ì à ð à ô Ø Ü º ð ³ Ï¹ Ã í áõÙ	554,115.0	0.0	0.0	0.0	0.0	0.0
- ² ÏÉ Ù»ù»Ý ³ Ý»ñ ¨ ë ³ ñù ³ í áñáõÙÝ»ñ	554,115.0	0.0	0.0	0.0	0.0	0.0

514

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³Ù¹ ÃíáõÙ Áëï Íñ³·ñ»ñÇ					
	êáóÇ³É³Ï³Ý û·ÝáõÃÛ³Ý Í³é³ÛáõÃÛáõÝÝ»ñÇ ·áñÍáÝ»áõÃÛ³Ý Ï³½Ù³Ï»ñåÙ³Ý µÝ³·³í³éáõÙ å»ïáõÃÛ³Ý ÏáÕÙÇó Ñ³Ù³ÛÝùÇ Õ»Ï³í³ñÇÝ å³ïíÇñ³Ïí³Í ÉÇ³½áñáõÃÛáõÝÝ»ñÇ Çñ³Ï³Ý³óÙ³Ý ýÇÝ³Ýë³íáñáõÙ		Ð³Ù³ßË³ñÑ³ÛÇÝ µ³ÝÏÇ ³ç³ÏóáõÃÛ³Ùµ Çñ³Ï³Ý³óíáÕ êáóÇ³É³Ï³Ý å³ßïå³ÝáõÃÛ³Ý áÉáñïÇ í³ñã³ñ³ñáõÃÛ³Ý »ñÏñáñ¹ Íñ³·Çñ		Ð³Ù³ÉÇñ êáóÇ³É³Ï³Ý Í³é³ÛáõÃÛ³Ý ï³ñ³Íù³ÛÇÝ Ï»Ýïñ»ñÇ ³ßË³ï³ÝùÝ»ñÇ ³Ûó»ÉáõÃÛ³Ý Í³Ëë»ñÇ ÷áËÑ³ïáõóáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ: ÐÐ ³ßË³ï³ÝùÇ, ½µ³Õí³ÍáõÃÛ³Ý ¨ ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃÛáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ: ÐÐ ýÇÝ³Ýë³Ý»ñÇ Ý³Ë³ñ³ñáõÃÛáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ: ÐÐ ³ßË³ï³ÝùÇ, ½µ³Õí³ÍáõÃÛ³Ý ¨ ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃÛáõÝ
	7	8	9	10	11	12
ÀÜ¸²Ø°ÜÀ Ì²Êê°ð ³Ù¹ ÃíáõÙ	504,600.5	504,600.5	1,385,424.9	1,385,424.9	15,240.0	15,240.0
ÀÜÂ²òÆÎ Ì²Êê°ð ³Ù¹ ÃíáõÙ	504,600.5	504,600.5	265,758.8	265,758.8	15,240.0	15,240.0
²ÞÊ²î²ÜøÆ Ì²ðÒ²îðàôÂÚàôÜ ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ ¨ Ñ³í»É³í×³ñÝ»ñ ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ ¨ Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý ¨ å»ï³Ï³Ý ³ÛÉ Í³é³ÛáÕÝ»ñÇ å³ñ·¨³ïñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜ°ðÆ °Ì ²äð²ÜøÜ°ðÆ Òº èø´°ðàôØ ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	15,240.0	15,240.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ïÇÏ Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³É Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ¶áõÛùÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃÛáõÝ	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³ÛáõÃÛáõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	15,240.0	15,240.0

	7	8	9	10	11	12
ä ³ Ù ³ Ý ³ ·ñ ³ ÇÝ ³ É Í ³ é ³ áõÃáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Ð ³ Ù ³ Ï ³ ñ ·ã ³ ÇÝ Í ³ é ³ áõÃáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï ³ ï í ³ Ï ³ Ý Í ³ é ³ áõÃáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ ³ ³ óáõóã ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ ¹Ñ ³ Ýáõñ µÝáõÃÇ ³ É Í ³ é ³ áõÃáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñå ³ ÝáõÙ (Í ³ é ³ áõÃáõÝÝ»ñ ¨ ÝáõÃ»ñ) ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï ³ éáõóÝ»ñÇ ÁÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñå ³ ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý ³ Ý»ñÇ ¨ ë ³ ñù ³ íáñáõÙÝ»ñÇ ÁÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñå ³ ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
ÜáõÃ»ñ (² åñ ³ ÝùÝ»ñ) ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ ³ ë»Ý ³ Ï ³ ÇÝ ÝáõÃ»ñ ¨ Ñ ³ ·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0
- îñ ³ Ýëåáñï ³ ÇÝ ÝáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó ³ Õ ³ ÇÝ ¨ Ñ ³ Ýñ ³ ÇÝ ëÝÝ¹Ç ÝáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Ð ³ ïáõÏ Ýå ³ ï ³ Ï ³ ÇÝ ³ É ÝáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
¸ð ²Ø ²ÞÜ àðÐÜ º ð ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ ³ Ù ³ ßÝáñÑÝ»ñ ÙÇç ³ ½· ³ ÇÝ Ï ³ ½Ù ³ Ï»ñåáõÃáõÝÝ»ñÇÝ ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ ÙÇç ³ ½· ³ ÇÝ Ï ³ ½Ù ³ Ï»ñåáõÃáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ ²È ² Î ²Ü Üä ² êîÜ º ð º ì Î ºÜ ê ² Â àÞ ² ÎÜ º ð ³ ¹ Ãí áõÙ	504,600.5	504,600.5	0.0	0.0	0.0	0.0
êáóÇ ³ É ³ Ï ³ Ý û·ÝáõÃ ³ Ý ¹ñ ³ Ù ³ Ï ³ Ý ³ ñï ³ Ñ ³ ï áõÃ ³ Ùµ Ýå ³ ë ï Ý»ñ (µáõç»Çó) ³ ¹ Ãí áõÙ	504,600.5	504,600.5	0.0	0.0	0.0	0.0
- ² É Ýå ³ ë ï Ý»ñ µáõç»Çó	504,600.5	504,600.5	0.0	0.0	0.0	0.0
² ÚÈ Ì ² Ê ê º ð ³ ¹ Ãí áõÙ	0.0	0.0	265,758.8	265,758.8	0.0	0.0
Ð ³ ñÏ»ñ, å ³ ñ ï ³ ¹Çñ í× ³ ñÝ»ñ ¨ ï áõÅ»ñ, áñáÝù Ï ³ é ³ í ³ ñÙ ³ Ý ï ³ ñµ»ñ Ù ³ Ï ³ ñ¹ ³ ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ ³ éí áõÙ »Ý ÙÇÙ ³ Ýó ÝÏ ³ ï Ù ³ Ùµ	0.0	0.0	0.0	0.0	0.0	0.0
² É Í ³ Ëë»ñ	0.0	0.0	265,758.8	265,758.8	0.0	0.0
àâ üÆÜ ²Üê ² Î ²Ü ² Î îÆ ìÜ º ðÆ ¶ Ì à ì Ì ² Ê ê º ð ³ ¹ Ãí áõÙ	0.0	0.0	1,119,666.1	1,119,666.1	0.0	0.0
ÐÆØÜ ² Î ² Ü ØÆæàòÜ º ð ³ ¹ Ãí áõÙ	0.0	0.0	1,119,666.1	1,119,666.1	0.0	0.0
Þ º Üø º ð º ì ÞÆÜàôÂÚàôÜÜ º ð ³ ¹ Ãí áõÙ	0.0	0.0	565,551.1	565,551.1	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃáõÝÝ»ñÇ Ï ³ åÇ ï ³ É í»ñ ³ Ýáñá·áõÙ	0.0	0.0	565,551.1	565,551.1	0.0	0.0

	7	8	9	10	11	12
Øºøº Ü²Üºð º ì ê²ðø² ìàðàôØÜºð ³Û¹ Ãíáõ	0.0	0.0	554,115.0	554,115.0	0.0	0.0
- ²ÛË Ù»ù»Ý³Ý»ñ ¨ ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	554,115.0	554,115.0	0.0	0.0

Ð ³ í»É í ³ Í N 1
²Õ Ûáõë ³ Ï N 10-09-02

²Õ Ûáõë ³ Ï 10-09-02

Ðá¹ í ³ ÍÇ ³ Ý í ³ ÝáõÙÁ	ÀÝ¹ ³ Ù»ÝÁ ¹ ³ ëÇ ·áõÙ ³ ñÁ (Ñ ³ ½ ³ ñ ¹ñ ³ ÙÝ»ñáí)	³ ¹ Ã í áõÙ Áë ï Íñ ³ ·ñ»ñÇ							
		ö ³ Ëë ï ³ Ï ³ ÝÝ»ñÇ ¨ Ýñ ³ Ýó ÁÝ ï ³ ÝÇùÝ»ñÇ í»ñ ³ µ»ñ ³ É ï »Õ» Ï ³ ï í áõÃ ³ Ý Ïáõ ï ³ Ïáõ		ä» ï ³ Ï ³ Ý ÑÇÙÝ ³ ñÏÝ»ñÇ ¨ Ï ³ ½Ù ³ Ï»ñå áõÃÛáõÝÝ»ñÇ ³ ßË ³ ï áÕÝ»ñÇ ëáóÇ ³ É ³ Ï ³ Ý ÷ ³ Ã»Ãá í ³ å ³ Ñá í áõÙ		´ ê ö Ó¨ ³ ÃÕÃ ï å ³ ·ñáõÃ ³ Ý í ³ é ³ Ûáõ Ã ÛáõÝÝ»ñ		ê Ì î ¶ Ó¨ ³ ÃÕÃ»ñÇ ï å ³ ·ñáõÃ ³ Ý í ³ é ³ Ûáõ Ã ÛáõÝÝ»ñ	
		ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ¹ Ã í áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ï ³ ñ ³ Íù ³ ÛÇÝ Ï ³ é ³ í ³ ñÙ ³ Ý ¨ ï »Õ ³ Ï ³ Ý ÇÝùÝ ³ Ï ³ é ³ í ³ ñÙ ³ Ý Ù ³ ñÙÇÝÝ»ñÇ Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ¹ Ã í áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ Ï ³ é ³ í ³ ñáõÃÛáõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ¹ Ã í áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ³ ßË ³ ï ³ Ýù ³ ÛÇÝ ¨ ëáóÇ ³ É ³ Ï ³ Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ¹ Ã í áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ³ ßË ³ ï ³ Ýù ³ ÛÇÝ ¨ ëáóÇ ³ É ³ Ï ³ Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ
	1	2	3	4	5	6	7	8	9
ÀÜ¸²Ø°ÜÀ Ì²Êê°ð ³ ¹ Ã í áõÙ	16,715,525.7	38,960.2	38,960.2	10,923,913.0	10,923,913.0	4,196.1	4,196.1	10,776.6	10,776.6
ÀÜÂ²òÆÎ Ì²Êê°ð ³ ¹ Ã í áõÙ	16,715,525.7	38,960.2	38,960.2	10,923,913.0	10,923,913.0	4,196.1	4,196.1	10,776.6	10,776.6
Ì²è²ÚàôÂÚàôÜÜ°ðÆ °ì ²äð²ÜøÜ°ðÆ Ò°èø´°ðàôØ ³ ¹ Ã í áõÙ	2,969,243.9	0.0	0.0	0.0	0.0	4,196.1	4,196.1	10,776.6	10,776.6
Þ ³ ñáõÝ ³ Ï ³ Ï ³ Ý Í ³ Ëë»ñ ³ ¹ Ã í áõÙ	2,463,133.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶áñÍ ³ éÝ ³ Ï ³ Ý ¨ µ ³ ÝÏ ³ ÛÇÝ Í ³ é ³ ÛáõÃÛáõÝÝ»ñÇ Í ³ Ëë»ñ	72,098.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î ³ åÇ Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	2,391,035.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç ³ · ³ ÛáõÃÛáõÝÝ»ñÇ Í ³ Ëë»ñ	20,994.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä ³ ÛÙ ³ Ý ³ ·ñ ³ ÛÇÝ ³ É Í ³ é ³ ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ ¹ Ã í áõÙ	115,657.7	0.0	0.0	0.0	0.0	4,196.1	4,196.1	10,776.6	10,776.6
- Ð ³ Ù ³ Ï ³ ñ·³ ÛÇÝ Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	67,240.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï ³ ï í ³ Ï ³ Ý Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	48,417.7	0.0	0.0	0.0	0.0	4,196.1	4,196.1	10,776.6	10,776.6
²ÛÉ Ù ³ ëÝ ³ ·Ç ï ³ Ï ³ Ý Í ³ é ³ ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ ¹ Ã í áõÙ	362,524.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø ³ ëÝ ³ ·Ç ï ³ Ï ³ Ý Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	362,524.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñå ³ ÝáõÙ (Í ³ é ³ ÛáõÃÛáõÝÝ»ñ ¨ ÝÛáõÃ»ñ) ³ ¹ Ã í áõÙ	916.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8	9
- Ø»ù»Ý ³ Ý»ñÇ ¨ ë ³ ñù ³ í áñáõÙÝ»ñÇ ÁÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñå ³ ÝáõÙ	916.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÜáõÃ»ñ (² åñ ³ ÝùÝ»ñ) ³ ¹ ÃíáõÙ	6,016.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ ³ ë»Ý ³ Ï ³ ÇÝ ÝáõÃ»ñ ¨ Ñ ³ ·áõëï	2,539.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ ³ Ýëåáñï ³ ÇÝ ÝáõÃ»ñ	3,477.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´ êÆ¸Æ ² Ü º ð ³ ¹ ÃíáõÙ	148,046.9	38,960.2	38,960.2	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç ³ Ý»ñ å»ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñåáõÃáõÃÝÝ»ñÇÝ ³ ¹ ÃíáõÙ	128,978.3	38,960.2	38,960.2	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç ³ Ý»ñ áã ýÇÝ ³ Ýë ³ Ï ³ Ý å»ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñåáõÃáõÃÝÝ»ñÇÝ	128,978.3	38,960.2	38,960.2	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç ³ Ý»ñ áã å»ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñåáõÃáõÃÝÝ»ñÇÝ ³ ¹ ÃíáõÙ	19,068.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç ³ Ý»ñ áã å»ï ³ Ï ³ Ý áã ýÇÝ ³ Ýë ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñåáõÃáõÃÝÝ»ñÇÝ	19,068.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð ² Ø ² ÞÜ àðÐÜ º ð ³ ¹ ÃíáõÙ	8,113.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å»ï ³ Ï ³ Ý Ñ ³ ïí ³ ÍÇ ³ É Ù ³ Ï ³ ñ¹ ³ ÏÝ»ñÇÝ ³ ¹ ÃíáõÙ	8,113.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å»ï ³ Ï ³ Ý ¨ Ñ ³ Ù ³ Ýù ³ ÇÝ ³ é¨ ïñ ³ ÇÝ Ï ³ ½Ù ³ Ï»ñåáõÃáõÃÝÝ»ñÇÝ	8,113.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ ² È ² Î ² Ü Üä ² êîÜ º ð º ì Î º Üê ² Â àÞ ² Î Ü º ð ³ ¹ ÃíáõÙ	13,590,121.2	0.0	0.0	10,923,913.0	10,923,913.0	0.0	0.0	0.0	0.0
êáóÇ ³ É ³ Ï ³ Ý û·ÝáõÃ ³ Ý ¹ñ ³ Ù ³ Ï ³ Ý ³ ñï ³ Ñ ³ ï áõÃ ³ Ùµ Ýå ³ ëï Ý»ñ (µáõç»Çó) ³ ¹ ÃíáõÙ	13,590,121.2	0.0	0.0	10,923,913.0	10,923,913.0	0.0	0.0	0.0	0.0
- ÐÇí ³ Ý¹áõÃ ³ Ý ¨ Ñ ³ ßÙ ³ Ý¹ ³ ÙáõÃ ³ Ý Ýå ³ ëï Ý»ñ µáõç»Çó	2,659,238.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²É Ýå ³ ëï Ý»ñ µáõç»Çó	10,930,883.0	0.0	0.0	10,923,913.0	10,923,913.0	0.0	0.0	0.0	0.0

§Ð ³ Û³ ë ï ³ ÝÇ Ð ³ Ýñ ³ å» ï áõÃÛ ³ Ý 2017 Ã í ³ Ï ³ ÝÇ å» ï ³ Ï ³ Ý µÛáõç»Ç Ù ³ ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µÛáõç» ï ³ ÛÇÝ Í ³ Ëë»ñÇ ·áñÍ ³ éÝ ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý 10 µ ³ ÅÝÇ 09
ËÙµÇ 02 ¹ ³ ëÇ Íñ ³ ·ñ»ñÇ · Íáí Ñ ³ ë ï ³ ï í ³ Í Ñ ³ ï Ï ³ óáõÙÝ»ñÇ í»ñÍ ³ ÝáõÙÝ Áë ï
Í ³ Ëë»ñÇ ïÝ ï»ë ³ ·Ç ï ³ Ï ³ Ý ¹ ³ ë ³ Ï ³ ñ·Ù ³ Ý Ñá¹í ³ ÍÝ»ñÇ

²Õ Ûáõë ³ Ï 10-09-02

Ðá¹í ³ ÍÇ ³ Ýí ³ ÝáõÙÁ	³ Û¹ ÃíáõÙ Áë ï Íñ ³ ·ñ»ñÇ							
	Ø»Ãá¹ ³ µ ³ Ý ³ Ï ³ Ý Ó»éÝ ³ ñÏÝ»ñÇ Ùß ³ ÏáõÙ, Ñ» ï ³ ½á ï áõÃÛáõÝÝ»ñÇ ³ ÝóÏ ³ óáõÙ ¨ ëáóÇ ³ É ³ Ï ³ Ý ³ å ³ Ñáí áõÃÛ ³ Ý áÉáñ ïÇ Ï ³ ¹ñ»ñÇ í»ñ ³ å ³ ï ñ ³ ë ï áõÙ		Î»Ýë ³ Ãáß ³ Ï ³ ÛÇÝ ³ å ³ Ñáí áõÃÛ ³ Ý, Í»ñáõÃÛ ³ Ý, Ñ ³ ßÙ ³ Ý¹ ³ ÙáõÃÛ ³ Ý, Ï»ñ ³ ÏñáÕÇ ÏáñóÝ»Éáõ ¹»åùáõÙ ëáóÇ ³ É ³ Ï ³ Ý Ýå ³ ë ï Ý»ñÇ, å ³ ñ·¨ ³ í × ³ ñÝ»ñÇ, å ³ ï í áí × ³ ñÝ»ñÇ ¨ ³ ÛÉ Íñ ³ ·ñ»ñÇ í × ³ ñÙ ³ Ý Ñ» ï Ï ³ å í ³ Í Í ³ é ³ ÛáõÃÛáõÝÝ»ñ		Ð ³ Ýñ ³ ÛÇÝ Çñ ³ ½»ÏÙ ³ Ý ÙÇçáó ³ éáõÙÝ»ñÇ Çñ ³ Ï ³ Ý ³ óáõÙ		Ä ³ Ù ³ Ý ³ Ï ³ íáñ ³ Ý ³ ßË ³ ï áõÝ ³ ÏáõÃÛ ³ Ý ¹»åùáõÙ Ýå ³ ë ï Ç í × ³ ñáõÙ	
	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñ ³ í	³ Û¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ³ ßË ³ ï ³ Ï ³ ÝÝ»ñÇ ¨ ëáóÇ ³ É ³ Ï ³ Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñ ³ í	³ Û¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ³ ßË ³ ï ³ Ï ³ ÝÝ»ñÇ ¨ ëáóÇ ³ É ³ Ï ³ Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ, ëáóÇ ³ É ³ Ï ³ Ý ³ å ³ Ñáí áõÃÛ ³ Ý å» ï ³ Ï ³ Ý Í ³ é ³ ÛáõÃÛáõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñ ³ í	³ Û¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ³ ßË ³ ï ³ Ï ³ ÝÝ»ñÇ ¨ ëáóÇ ³ É ³ Ï ³ Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñ ³ í	³ Û¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ³ ßË ³ ï ³ Ï ³ ÝÝ»ñÇ ¨ ëáóÇ ³ É ³ Ï ³ Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ, ëáóÇ ³ É ³ Ï ³ Ý ³ å ³ Ñáí áõÃÛ ³ Ý å» ï ³ Ï ³ Ý Í ³ é ³ ÛáõÃÛáõÝ
	10	11	12	13	14	15	16	17
ÀÜ¸²Ø°ÜÀ Ì²Êê°ð ³ Û¹ ÃíáõÙ	90,018.1	90,018.1	1,941,118.5	1,941,118.5	21,327.4	21,327.4	2,659,238.2	2,659,238.2
ÀÜÂ²òÆÎ Ì²Êê°ð ³ Û¹ ÃíáõÙ	90,018.1	90,018.1	1,941,118.5	1,941,118.5	21,327.4	21,327.4	2,659,238.2	2,659,238.2
Ì²è²ÚàôÂÚàôÜÜ°ðÆ °í ²äð²ÜøÜ°ðÆ Òº èø´°ðàôØ ³ Û¹ ÃíáõÙ	0.0	0.0	1,941,118.5	1,941,118.5	21,327.4	21,327.4	0.0	0.0
Þ ³ ñáõÝ ³ Ï ³ Ï ³ Ý Í ³ Ëë»ñ ³ Û¹ ÃíáõÙ	0.0	0.0	1,941,118.5	1,941,118.5	0.0	0.0	0.0	0.0
- ¶áñÍ ³ éÝ ³ Ï ³ Ý ¨ µ ³ ÝÏ ³ ÛÇÝ Í ³ é ³ ÛáõÃÛáõÝÝ»ñÇ Í ³ Ëë»ñ	0.0	0.0	72,098.7	72,098.7	0.0	0.0	0.0	0.0
- Î ³ åÇ Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	0.0	0.0	1,869,019.8	1,869,019.8	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç ³ · ³ ÛáõÃÛáõÝÝ»ñÇ Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä ³ ÛÙ ³ Ý ³ ·ñ ³ ÛÇÝ ³ ÛÉ Í ³ é ³ ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	21,327.4	21,327.4	0.0	0.0
- Ð ³ Ù ³ Ï ³ ñ·ã ³ ÛÇÝ Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï ³ ï í ³ Ï ³ Ý Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	21,327.4	21,327.4	0.0	0.0
²ÛÉ Ù ³ ëÝ ³ ·Ç ï ³ Ï ³ Ý Í ³ é ³ ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø ³ ëÝ ³ ·Ç ï ³ Ï ³ Ý Í ³ é ³ ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñå ³ ÝáõÙ (Í ³ é ³ ÛáõÃÛáõÝÝ»ñ ¨ ÝÛáõÃ»ñ) ³ Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	10	11	12	13	14	15	16	17
- Ø»ù»Ý³ Ý»ñÇ ¨ ë³ ñù³ íáñáõÙÝ»ñÇ ÁÝÃ³ óÇÏ Ýáñá·áõÙ ¨ å³ Ñå³ ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÜáõÃ»ñ (²åñ³ ÝùÝ»ñ) ³¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ ë»Ý³ Ï³ ÇÝ ÝáõÃ»ñ ¨ Ñ³ ·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³ Ýëåáñ ï ³ ÇÝ ÝáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´ êÆ¸Æ²Ü º ð ³¹ ÃíáõÙ	90,018.1	90,018.1	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³ Ý»ñ å» ï ³ Ï³ Ý Ï³ ½Ù³ Ï»ñåáõÃáõÝÝ»ñÇÝ ³¹ ÃíáõÙ	90,018.1	90,018.1	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³ Ý»ñ áã ýÇÝ³ Ýë³ Ï³ Ý å» ï ³ Ï³ Ý Ï³ ½Ù³ Ï»ñåáõÃáõÝÝ»ñÇÝ	90,018.1	90,018.1	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³ Ý»ñ áã å» ï ³ Ï³ Ý Ï³ ½Ù³ Ï»ñåáõÃáõÝÝ»ñÇÝ ³¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³ Ý»ñ áã å» ï ³ Ï³ Ý áã ýÇÝ³ Ýë³ Ï³ Ý Ï³ ½Ù³ Ï»ñåáõÃáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³ óÇÏ ¹ñ³ Ù³ ßÝáñÑÝ»ñ å» ï ³ Ï³ Ý Ñ³ ï í³ ÍÇ ³É Ù³ Ï³ ñ¹³ ÏÝ»ñÇÝ ³¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³ óÇÏ ¹ñ³ Ù³ ßÝáñÑÝ»ñ å» ï ³ Ï³ Ý ¨ Ñ³ Ù³ Ýù³ ÇÝ ³ é¨ ïñ³ ÇÝ Ï³ ½Ù³ Ï»ñåáõÃáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð ºì Îº Üê²Âàö²Î Üºð ³¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	2,659,238.2	2,659,238.2
êáóÇ³É³ Ï³ Ý û·ÝáõÃ³ Ý ¹ñ³ Ù³ Ï³ Ý ³ ñï ³ Ñ³ ï áõÃ³ Ùµ Ýå³ ëï Ý»ñ (µÛáõç»Çó) ³¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	2,659,238.2	2,659,238.2
- ÐÇí ³ Ý¹áõÃ³ Ý ¨ Ñ³ ßÙ³ Ý¹³ ÙáõÃ³ Ý Ýå³ ëï Ý»ñ µÛáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	2,659,238.2	2,659,238.2
- ²É Ýå³ ëï Ý»ñ µÛáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

²Õ⌊áõë³Ï 10-09-02

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
	ÀÝï³ÝÇùÇ Ï»Ýë³Ù³Ï³ñ¹³ÏÇ µ³ñÓñ³óÙ³ÝÝ áõÕÕí³Í Ýå³ëï Ý»ñÇ ï ñ³Ù³¹ñÙ³Ý Ñ»ï Ï³å í³Í í³ñã³ñ³ñ³Ï³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ		Ä³Ù³Ý³Ï³íáñ ³Ý³ßË³ï áõÝ³ÏáõÃ⌊³Ý Ã»ñÃÇÏÝ»ñÇ ï å³·ñáõÃ⌊áõÝ		Î»Ýë³ÃáÃ³ÏÇ ÝÃ³Ý³Ï³ÙÙ³Ý¨ í×³ñÙ³Ý Ñ³Ù³ñ ³ÝÑñ³Å»ß ï Ó¨³ÃÕÃ»ñÇ ï å³·ñáõÃ⌊áõÝ		Âñ³ýÇùÇÝ·Ç¨ ß³Ñ³·áñÍÙ³Ý, µéÝáõÃ⌊³Ý »ÝÃ³ñÏí³Í³ÝÓ³Ýó ëáóÇ³É- Ñá·»µ³Ý³Ï³Ý í»ñ³Ï³Ý·ÝáÕ³Ï³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáõÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáõÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáõÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáõÝ»ñÇ
	ÐÐ³ßË³ï³ÝùÇ¨ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ³ßË³ï³ÝùÇ¨ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌊³Ý ëáóÇ³É³Ï³Ý ³å³ÑáíáõÃ⌊³Ý å»ï³Ï³Ý Í³é³⌊áõÃ⌊áõÝ		ÐÐ³ßË³ï³ÝùÇ¨ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌊³Ý ëáóÇ³É³Ï³Ý ³å³ÑáíáõÃ⌊³Ý å»ï³Ï³Ý Í³é³⌊áõÃ⌊áõÝ		ÐÐ³ßË³ï³ÝùÇ¨ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	
	18	19	20	21	22	23	24	25
ÀÜ¸²ØºÜÀ Ì²ÊêºðÃíáõÙ	17,008.9	17,008.9	11,016.0	11,016.0	1,101.6	1,101.6	19,068.6	19,068.6
ÀÜÂ²òÆÎ Ì²ÊêºðÃíáõÙ	17,008.9	17,008.9	11,016.0	11,016.0	1,101.6	1,101.6	19,068.6	19,068.6
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØÃíáõÙ	17,008.9	17,008.9	11,016.0	11,016.0	1,101.6	1,101.6	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³ËëñÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶áñÍ³éÝ³Ï³Ý¨ µ³ÝÏ³⌊ÇÝ Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ¨ßñç³·³⌊áõÃ⌊áõÝÝ»ñÇ Í³Ëë»ñ	13,365.0	13,365.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ³⌊Ë Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙÃíáõÙ	0.0	0.0	11,016.0	11,016.0	1,101.6	1,101.6	0.0	0.0
- Ð³Ù³Ï³ñ·ã³⌊ÇÝ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	11,016.0	11,016.0	1,101.6	1,101.6	0.0	0.0
²⌊ÉÙ³ëÝ³·Çï³Ï³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï³Ï³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ¨ å³Ñå³ÝáõÙ (Í³é³⌊áõÃ⌊áõÝÝ»ñ¨ Ý⌊áõÃ»ñ) ³⌊¹ ÃíáõÙ	916.8	916.8	0.0	0.0	0.0	0.0	0.0	0.0

	18	19	20	21	22	23	24	25
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³ íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	916.8	916.8	0.0	0.0	0.0	0.0	0.0	0.0
ÜáõÃ»ñ (²åñ³ÝùÝ»ñ) ³¹ ÃíáõÙ	2,727.1	2,727.1	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý³Ï³ÇÝ ÝáõÃ»ñ ¨ Ñ³·áõëï	653.5	653.5	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï³ÇÝ ÝáõÃ»ñ	2,073.6	2,073.6	0.0	0.0	0.0	0.0	0.0	0.0
êàô´ êÆ¸Æ²Ü ºð ³¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	19,068.6	19,068.6
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃáõÝÝ»ñÇÝ ³¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃáõÝÝ»ñÇÝ ³¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	19,068.6	19,068.6
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	19,068.6	19,068.6
¸ð²Ø²ÞÜàðÐÜºð ³¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ïí³ÍÇ ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³Ýù³ÇÝ ³é¨ïñ³ÇÝ Ï³½Ù³Ï»ñåáõÃáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð ºì Î ºÜê²ÂàÞ²ÎÜºð ³¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ³Ý ¹ñ³Ù³Ï³Ý ³ñï³Ñ³ï áõÃ³Ùµ Ýå³ëïÝ»ñ (µáõç»Çó) ³¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÐÇí³Ý¹áõÃ³Ý ¨ Ñ³ßÙ³Ý¹³ÙáõÃ³Ý Ýå³ëïÝ»ñ µáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²É Ýå³ëïÝ»ñ µáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⌋³Ý 2017 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⌊áõç»Ç Ù ³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý 10 µ ³ÅÝÇ 09 ËÙµÇ 02 ¹ ³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï Í ³Ëë»ñÇ ï Ý ï »ë³ ·Ç ï ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

²Õ⌊áõë ³Ï 10-09-02

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ							
	¼ÇÝíáñ³Ï ³Ý Ï»Ýë ³ÃáßÏ ³éáõÝ»ñÇ ï »Õ»Ï ³ï í ³Ï ³Ý Ñ³Ù ³Ï ³ñ·Ç Ý»ñ¹ñÙ ³Ý, í ³ñÙ ³Ý, ëå ³ë ³ñÏÙ ³Ý ¨ ï »Õ»Ï ³ï íáõÃ⌋³Ý ï ñ ³Ù ³¹ñÙ ³Ý Í ³é ³⌊áõÃ⌊áõÝÝ»ñ		êáóÇ ³É ³Ï ³Ý å ³ß ï å ³ÝáõÃ⌋³Ý áÉáñ ï Ç ï »Õ»Ï ³ï í ³Ï ³Ý Ñ ³Ù ³Ï ³ñ·Ç ëå ³ë ³ñÏÙ ³Ý (Ï ³ï ³ñ» ³·áñÍÙ ³Ý), ß ³Ñ ³·áñÍÙ ³Ý ¨ ï »Õ»Ï ³ï íáõÃ⌋³Ý ï ñ ³Ù ³¹ñÙ ³Ý Í ³é ³⌊áõÃ⌊áõÝÝ»ñ		Î»Ýë ³ÃáßÏ ³éáõÝ»ñÇ Ñ ³ßí ³éÙ ³Ý ÙÇ ³ëÝ ³Ï ³Ý ï »Õ»Ï ³ï í ³Ï ³Ý Ñ ³Ù ³Ï ³ñ·Ç ëå ³ë ³ñÏÙ ³Ý Í ³é ³⌊áõÃ⌊áõÝÝ»ñ		êáóÇ ³É ³Ï ³Ý ³å ³ÑáíáõÃ⌋³Ý å» ï ³Ï ³Ý Í ³é ³⌊áõÃ⌋³Ý ï »Õ»Ï ³ï í ³Ï ³Ý Ý»ñùÇÝ åáñ ï ³ÉÇ ëå ³ë ³ñÏáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ï ³ñáÕÝ»ñÇ
		ÐÐ³ßË³ï ³ÝùÇ ¨ëáóÇ³É³Ï ³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋³Ý ëáóÇ³É³Ï ³Ý ³å³ÑáíáõÃ⌋³Ý å» ï ³Ï ³Ý Í ³é ³⌊áõÃ⌊áõÝ		ÐÐ³ßË³ï ³ÝùÇ ¨ëáóÇ³É³Ï ³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋³Ý		ÐÐ³ßË³ï ³ÝùÇ ¨ëáóÇ³É³Ï ³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋³Ý ëáóÇ³É³Ï ³Ý ³å³ÑáíáõÃ⌋³Ý å» ï ³Ï ³Ý Í ³é ³⌊áõÃ⌊áõÝ		ÐÐ³ßË³ï ³ÝùÇ ¨ëáóÇ³É³Ï ³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋³Ý ëáóÇ³É³Ï ³Ý ³å³ÑáíáõÃ⌋³Ý å» ï ³Ï ³Ý Í ³é ³⌊áõÃ⌊áõÝ
	26	27	28	29	30	31	32	33
ÀÜ¸²ØºÜÀ Ì²ÊêºðÜáõÙ	7,000.0	7,000.0	318,404.3	318,404.3	42,000.0	42,000.0	18,240.0	18,240.0
ÀÜÂ²òÆÎ Ì²ÊêºðÜáõÙ	7,000.0	7,000.0	318,404.3	318,404.3	42,000.0	42,000.0	18,240.0	18,240.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	7,000.0	7,000.0	318,404.3	318,404.3	42,000.0	42,000.0	18,240.0	18,240.0
Þ³ñáõÝ³Ï ³Ï ³Ý Í ³Ëë»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶áñÍ ³éÝ ³Ï ³Ý ¨ µ³ÝÏ ³⌊ÇÝ Í ³é ³⌊áõÃ⌊áõÝÝ»ñÇ Í ³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î ³åÇ Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³⌊áõÃ⌊áõÝÝ»ñÇ Í ³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊Ë Í ³é ³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	7,000.0	7,000.0	0.0	0.0	42,000.0	42,000.0	18,240.0	18,240.0
- Ð³Ù³Ï ³ñ·ã³⌊ÇÝ Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	7,000.0	7,000.0	0.0	0.0	42,000.0	42,000.0	18,240.0	18,240.0
- Î»Õ»Ï ³ï í ³Ï ³Ý Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²⌊ÉÙ³ëÝ³·Çï ³Ï ³Ý Í ³é ³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	0.0	0.0	318,404.3	318,404.3	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï ³Ï ³Ý Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	318,404.3	318,404.3	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í ³é ³⌊áõÃ⌊áõÝÝ»ñ ¨ Ý⌊áõÃ»ñ) ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	26	27	28	29	30	31	32	33
- Ø»ù»Ý³ Ý»ñÇ ¨ ë³ ñù³ íáñáõÙÝ»ñÇ ÁÝÃ³ óÇÏ Ýáñá·áõÙ ¨ å³ Ñå³ ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÜáõÃ»ñ (²åñ³ ÝùÝ»ñ) ³ Û¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ ë»Ý³ Ï³ ÛÇÝ ÝáõÃ»ñ ¨ Ñ³ ·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Îñ³ Ýëåáñï ³ ÛÇÝ ÝáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ê àô´ êÆ¸Æ²Ü º ð ³ Û¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³ Ý»ñ å»ï ³ Ï³ Ý Ï³ ½Ù³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³ Û¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³ Ý»ñ áã ýÇÝ³ Ýë³ Ï³ Ý å»ï ³ Ï³ Ý Ï³ ½Ù³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³ Ý»ñ áã å»ï ³ Ï³ Ý Ï³ ½Ù³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³ Û¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³ Ý»ñ áã å»ï ³ Ï³ Ý áã ýÇÝ³ Ýë³ Ï³ Ý Ï³ ½Ù³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³ Û¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³ óÇÏ ¹ñ³ Ù³ ßÝáñÑÝ»ñ å»ï ³ Ï³ Ý Ñ³ ï í ³ ÍÇ ³ Ûë Ù³ Ï³ ñ¹³ ÏÝ»ñÇÝ ³ Û¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³ óÇÏ ¹ñ³ Ù³ ßÝáñÑÝ»ñ å»ï ³ Ï³ Ý ¨ Ñ³ Ù³ ÛÝù³ ÛÇÝ ³ é¨ ïñ³ ÛÇÝ Ï³ ½Ù³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ê àòÆ²È²Î²Ü Üä²êîÜºð ºì ÎºÜê²Ê àÐ²ÎÜºð ³ Û¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³ Éë³ Ï³ Ý û·ÝáõÃÛ³ Ý ¹ñ³ Ù³ Ï³ Ý ³ ñï ³ Ñ³ Ûï áõÃÛ³ Ùµ Ýå³ ëï Ý»ñ (µÛáõç»Çó) ³ Û¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÐÇí ³ Ý¹áõÃÛ³ Ý ¨ Ñ³ ßÙ³ Ý¹³ ÙáõÃÛ³ Ý Ýå³ ëï Ý»ñ µÛáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²Ûë Ýå³ ëï Ý»ñ µÛáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³Û¹ ÃíáõÙ Áëï Íñ³·ñ»ñÇ					
	§ìÎ´-Ð³Ù³ëï³Ý¦ ö´À-áõÙ ³í³Ý¹³ïáõ Ñ³Ý¹Çë³óáÕ ù³Õ³ù³óÇÝ»ñÇ, áñå»ë Ý³ËÏÇÝ ÊêÐØ ÊÝ³Ûµ³ÝÏÇ ÐÊêÐ Ñ³Ýñ³å»ï³Ï³Ý µ³ÝÏáõÙ ÙÇÝã¨ 1993 Ãí³Ï³ÝÇ ÑáõÝÇëÇ 10-Á Ý»ñ¹ñí³Í ¹ñ³Ù³Ï³Ý ³í³Ý¹Ý»ñÇ ¹ÇÙ³ó ÷áËÑ³ïáõóÙ³Ý í×³ñÙ³Ý Ñ»ï Ï³åí³Í Í³é³ÛáõÃÛáõÝÝ»ñ		¼áÑí³Í³Ñ» ïÙ³Ñáõ Ð³Ù³ëï³ÝÇ ³½·³ÛÇÝ Ñ»ñáëÝ»ñÇ ¨ Ø³ñï³Ï³Ý Ë³ã ßù³Ýß³Ýáí å³ñ·¨³ïñí³Í ³ÝÓÇ ÁÝï³ÝÇùÇ ³Ý¹³ÙÝ»ñÇÝ ïñíáÕ å³ñ·¨³í×³ñÇ í×³ñÙ³Ý Ñ»ï Ï³åí³Í Í³é³ÛáõÃÛáõÝÝ»ñ		ÀÝï³ÝÇùÇ Ï»Ýë³Ù³Ï³ñ¹³ÏÇ µ³ñÓñ³óÙ³ÝÝ áõÕÕí³Í Ýå³ëï»ñÇ í×³ñÙ³Ý Ñ»ï Ï³åí³Í Í³é³ÛáõÃÛáõÝÝ»ñ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ: ÐÐ ³ßË³ï³Ýùáí ¨ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃÛáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ: ÐÐ ³ßË³ï³Ýùáí ¨ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃÛáõÝ, ëáóÇ³É³Ï³Ý Ñ³å³ÑáíáõÃÛ³Ý ³å³Ñáí³·ñ³Ï³Ý Í³é³ÛáõÃÛáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ: ÐÐ ³ßË³ï³Ýùáí ¨ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃÛáõÝ
	34	35	36	37	38	39
ÀÜ¸²Ø»ÜÀ Ì²Êê»ð ³Û¹ ÃíáõÙ	17,821.8	17,821.8	1,548.0	1,548.0	473,980.2	473,980.2
ÀÜÂ²òÆÎ Ì²Êê»ð ³Û¹ ÃíáõÙ	17,821.8	17,821.8	1,548.0	1,548.0	473,980.2	473,980.2
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³Û¹ ÃíáõÙ	17,821.8	17,821.8	1,548.0	1,548.0	473,980.2	473,980.2
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³Û¹ ÃíáõÙ	17,821.8	17,821.8	1,548.0	1,548.0	473,980.2	473,980.2
- ¶áñÍ³éÝ³Ï³Ý ¨ µ³ÝÏ³ÛÇÝ Í³é³ÛáõÃÛáõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³ÛáõÃÛáõÝÝ»ñ	17,821.8	17,821.8	1,548.0	1,548.0	473,980.2	473,980.2
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³ÛáõÃÛáõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
ä³ÛÙ³Ý³·ñ³ÛÇÝ ³ÛÉ Í³é³ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·³ÛÇÝ Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ïí³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
²ÛÉ Ù³ëÝ³·Ç ï³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Ç ï³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÛáõÃÛáõÝÝ»ñ ¨ ÝÛáõÃ»ñ) ³Û¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0

	34	35	36	37	38	39
- Ø»ù»Ý ³ Ý»ñÇ ¨ ë ³ ñù ³ í áñáõÙÝ»ñÇ ÁÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñ å ³ ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Ü¦áõÃ»ñ (² å ñ ³ ÝùÝ»ñ) ³ ¦¹ Ã í áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ ñ ³ ë»Ý¦ ³ Ï ³ ¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ ³ ·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0
- î ñ ³ Ýë å áñ ï ³ ¦ÇÝ Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
ê à ô ´ ê Æ ¸ Æ ² Ü º ð ³ ¦¹ Ã í áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
ê áõµë Ç ¹ Ç ³ Ý»ñ å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñ å áõÃ¦áõÝÝ»ñÇÝ ³ ¦¹ Ã í áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ê áõµë Ç ¹ Ç ³ Ý»ñ áã ý ÇÝ ³ Ýë ³ Ï ³ Ý å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñ å áõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
ê áõµë Ç ¹ Ç ³ Ý»ñ áã å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñ å áõÃ¦áõÝÝ»ñÇÝ ³ ¦¹ Ã í áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ê áõµë Ç ¹ Ç ³ Ý»ñ áã å» ï ³ Ï ³ Ý áã ý ÇÝ ³ Ýë ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñ å áõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
¸ ð ² Ø ² Þ Ü à ð Ð Ü º ð ³ ¦¹ Ã í áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
À Ý Ã ³ óÇ Ï ¹ ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý Ñ ³ ï í ³ Í Ç ³ ¦É Ù ³ Ï ³ ñ ¹ ³ Ï Ý»ñÇÝ ³ ¦¹ Ã í áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- À Ý Ã ³ óÇ Ï ¹ ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý ¨ Ñ ³ Ù ³ ¦Ýù ³ ¦ÇÝ ³ é¨ ï ñ ³ ¦ÇÝ Ï ³ ½Ù ³ Ï»ñ å áõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
ê à ò Æ ² È ² Î ² Ü Ü ä ² ê î Ü º ð º ì Î º Ü ê ² Â à Þ ² Î Ü º ð ³ ¦¹ Ã í áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
ê áóÇ ³ É ³ Ï ³ Ý û·ÝáõÃ¦ ³ Ý ¹ ñ ³ Ù ³ Ï ³ Ý ³ ñ ï ³ Ñ ³ ¦ ï áõÃ¦ ³ Ùµ Ý å ³ ë ï Ý»ñ (µ¦áõç»Çó) ³ ¦¹ Ã í áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ÐÇ í ³ Ý¹áõÃ¦ ³ Ý ¨ Ñ ³ ßÙ ³ Ý¹ ³ ÙáõÃ¦ ³ Ý Ý å ³ ë ï Ý»ñ µ¦áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0
- ² ¦É Ý å ³ ë ï Ý»ñ µ¦áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹ í ³ ÍÇ ³ Ý í ³ ÝáõÙÁ	³ ¹ Ã í áõÙ Áë ï Íñ ³ ·ñ»ñÇ							
	ØÇÝã¨ 2 ï ³ ñ»Ï ³ Ý »ñ»Ë ³ Ç ËÝ ³ ÙùÇ Ýå ³ ë ï Ç í × ³ ñÙ ³ Ý Ñ» ï Ï ³ å í ³ Í Í ³ é ³ áõÃáõÝÝ»ñ		ê»½áÝ ³ ÇÝ ½µ ³ Õí ³ ÍáõÃ ³ Ý ËÃ ³ ÝÙ ³ Ý ÙÇçáóáí ·áõÕ ³ óÇ ³ Ï ³ Ý ï Ý ï »ëáõÃ ³ ÝÝ ³ ç ³ ÏóáõÃ ³ Ý Çñ ³ Ï ³ Ý ³ óÙ ³ Ý ³ å ³ Ñá í áõÙ		Ì ³ ñÓ ³ ï ñ í áõÕ Ñ ³ ë ³ ñ ³ Ï ³ Ï ³ Ý ³ ßË ³ ï ³ ÝùÝ»ñÇ Ï ³ ½Ù ³ Ï»ñåÙ ³ Ý ÙÇçáóáí ·áñÍ ³ ½áõñÏÝ»ñÇ Å ³ Ù ³ Ý ³ Ï ³ í áñ ½µ ³ Õí ³ ÍáõÃ ³ Ý Çñ ³ Ï ³ Ý ³ óÙ ³ Ý ³ å ³ Ñá í áõÙ		Î»Ýë ³ Ãáß ³ Ï ³ ÇÝ Ñ ³ Ù ³ Ï ³ ñ·Ç Ñ ³ Ýñ ³ ÇÝ Çñ ³ ½»ÏÙ ³ Ý ³ ßË ³ ï ³ ÝùÝ»ñ	
	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñ»ñ	³ ¹ Ã í áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ³ ßË ³ ï ³ ÝùÇ ³ ßË ³ ï ³ ÝùÇ ëáóÇ ³ É ³ Ï ³ Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñ»ñ	³ ¹ Ã í áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ³ ßË ³ ï ³ ÝùÇ ëáóÇ ³ É ³ Ï ³ Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñ»ñ	³ ¹ Ã í áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ³ ßË ³ ï ³ ÝùÇ ëáóÇ ³ É ³ Ï ³ Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñ»ñ	³ ¹ Ã í áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ: ÐÐ ³ ßË ³ ï ³ ÝùÇ ³ ßË ³ ï ³ ÝùÇ ëáóÇ ³ É ³ Ï ³ Ý Ñ ³ ñó»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃÛáõÝ
	40	41	42	43	44	45	46	47
ÀÜ¸²Ø ºÜÀ Ì ²Êêºð ³ ¹ Ã í áõÙ	28,665.4	28,665.4	16,227.4	16,227.4	2,805.0	2,805.0	44,120.4	44,120.4
ÀÜÂ²òÆÎ Ì ²Êêºð ³ ¹ Ã í áõÙ	28,665.4	28,665.4	16,227.4	16,227.4	2,805.0	2,805.0	44,120.4	44,120.4
Ì ²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèøº´ºðàôØ ³ ¹ Ã í áõÙ	28,665.4	28,665.4	8,113.7	8,113.7	2,805.0	2,805.0	44,120.4	44,120.4
Þ ³ ñáõÝ ³ Ï ³ Ï ³ Ý Í ³ Ëë»ñ ³ ¹ Ã í áõÙ	28,665.4	28,665.4	0.0	0.0	0.0	0.0	0.0	0.0
- ¶áñÍ ³ éÝ ³ Ï ³ Ý ¨ µ ³ ÝÏ ³ ÇÝ Í ³ é ³ áõÃáõÝÝ»ñÇ Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î ³ åÇ Í ³ é ³ áõÃáõÝÝ»ñ	28,665.4	28,665.4	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç ³ · ³ áõÃáõÝÝ»ñÇ Í ³ Ëë»ñ	0.0	0.0	5,742.0	5,742.0	1,887.0	1,887.0	0.0	0.0
ä ³ ÛÙ ³ Ý ³ ·ñ ³ ÇÝ ³ Ë Í ³ é ³ áõÃáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ ¹ Ã í áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð ³ Ù ³ Ï ³ ñ·ã ³ ÇÝ Í ³ é ³ áõÃáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï ³ ï í ³ Ï ³ Ý Í ³ é ³ áõÃáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²Ë Ù ³ ëÝ ³ ·Ç ï ³ Ï ³ Ý Í ³ é ³ áõÃáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ ¹ Ã í áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	44,120.4	44,120.4
- Ø ³ ëÝ ³ ·Ç ï ³ Ï ³ Ý Í ³ é ³ áõÃáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	44,120.4	44,120.4
ÀÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñå ³ ÝáõÙ (Í ³ é ³ áõÃáõÝÝ»ñ ¨ ÝÛáõÃ»ñ) ³ ¹ Ã í áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	40	41	42	43	44	45	46	47
- Ø»ù»Ý ³ Ý»ñÇ ¨ ë ³ ñù ³ í áñáõÙÝ»ñÇ ÁÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñå ³ ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÜÛáõÃ»ñ (² åñ ³ ÝùÝ»ñ) ³ Û¹ Ãí áõÙ	0.0	0.0	2,371.7	2,371.7	918.0	918.0	0.0	0.0
- ¶ñ ³ ë»ÝÛ ³ Ï ³ ÛÇÝ ÝÛáõÃ»ñ ¨ Ñ ³ ·áõë ï	0.0	0.0	1,201.7	1,201.7	684.0	684.0	0.0	0.0
- îñ ³ Ýëåáñ ï ³ ÛÇÝ ÝÛáõÃ»ñ	0.0	0.0	1,170.0	1,170.0	234.0	234.0	0.0	0.0
ê àô ´ êÆ ¸ Æ ² Ü º ð ³ Û¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç ³ Ý»ñ å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³ Û¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç ³ Ý»ñ áã ýÇÝ ³ Ýë ³ Ï ³ Ý å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç ³ Ý»ñ áã å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³ Û¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç ³ Ý»ñ áã å» ï ³ Ï ³ Ý áã ýÇÝ ³ Ýë ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ ð ² Ø ² Þ Ü à ð Ð Ü º ð ³ Û¹ Ãí áõÙ	0.0	0.0	8,113.7	8,113.7	0.0	0.0	0.0	0.0
ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý Ñ ³ ï í ³ ÍÇ ³ Ü ³ Ï ³ ñ¹ ³ ÏÝ»ñÇÝ ³ Û¹ Ãí áõÙ	0.0	0.0	8,113.7	8,113.7	0.0	0.0	0.0	0.0
- ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý ¨ Ñ ³ Ù ³ ÛÝù ³ ÛÇÝ ³ é¨ ï ñ ³ ÛÇÝ Ï ³ ½Ù ³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	8,113.7	8,113.7	0.0	0.0	0.0	0.0
ê àòÆ ² È ² Î ² Ü Üä ² êîÜ º ð º Ì Î ºÜ ê ² Â àÞ ² Î Ü º ð ³ Û¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ ³ É ³ Ï ³ Ý û·ÝáõÃÛ ³ Ý ¹ñ ³ Ù ³ Ï ³ Ý ³ ñï ³ Ñ ³ Û ï áõÃÛ ³ Ùµ Ýå ³ ë ï Ý»ñ (µÛáõç»Çó) ³ Û¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÐÇí ³ Ý¹áõÃÛ ³ Ý ¨ Ñ ³ ßÙ ³ Ý¹ ³ ÙáõÃÛ ³ Ý Ýå ³ ë ï Ý»ñ µÛáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ² Ü Ýå ³ ë ï Ý»ñ µÛáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð³Û³ëï³ÝÇ Ð³Ýñ³å»ïáõÃÛ³Ý 2017 Ãí³Ï³ÝÇ å»ï³Ï³Ý µÛáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÛáõç» ï³ÏÇÝ í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 10 µ³ÅÝÇ 09
ËÙµÇ 02 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ëï³ï í³Í Ñ³ïÏ³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áëï
Í³Ëë»ñÇ ïÝï»ë³·Çï³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³Û¹ Ãíáõ Áëï Íñ³·ñ»ñÇ			
	ÐÐ ï³ñ³Íù³ÛÇÝ Ï³é³í³ñÙ³Ý ¨ ½³ñ·³óÙ³Ý Ý³Ë³ñ³ñáõÃÛ³Ý ÙÇ·ñ³óÇáÝ å»ï³Ï³Ý Í³é³ÛáõÃÛ³Ý »ÝÃ³Ï³ÛáõÃÛ³Ý §Ð³ïáõÏ Ï³ó³ñ³Ý¦ ää²Î-áõÙ ãï»Õ³íáñí³Í³Í ³å³ëï³Ý Ñ³ÛóáÕÝ»ñÇ ¹ñ³Ù³Ï³Ý û·ÝáõÃÛ³Ý ïñ³Ù³¹ñáõÙ		Ø³ñ¹Ï³Ýó Ãñ³ýÇùÇÝ·Ç (¨/Ï³Ù) ß³Ñ³·áñÍÙ³Ý ½áÑ»ñÇÝ ÙÇÝ³· ¹ñ³Ù³Ï³Ý ÷áËÑ³ïáõóÙ³Ý ïñ³Ù³¹ñáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ Ãíáõ Áëï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Û¹ Ãíáõ Áëï Ï³ï³ñáÕÝ»ñÇ
		ÐÐ ï³ñ³Íù³ÛÇÝ Ï³é³í³ñÙ³Ý ¨ ½³ñ·³óÙ³Ý Ý³Ë³ñ³ñáõÃÛ³Ý ÙÇ·ñ³óÇáÝ å»ï³Ï³Ý Í³é³ÛáõÃÛáõÝ		ÐÐ ³ßËï³Ý³ùÇ ¨ ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃÛáõÝ
	48	49	50	51
ÀÜ¸²ØºÜÀ Ì²Êêºð ³Û¹ Ãíáõ	5,220.0	5,220.0	1,750.0	1,750.0
ÀÜÂ²òÆÎ Ì²Êêºð ³Û¹ Ãíáõ	5,220.0	5,220.0	1,750.0	1,750.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³Û¹ Ãíáõ	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³Û¹ Ãíáõ	0.0	0.0	0.0	0.0
- ¶áñÍ³éÝ³Ï³Ý ¨ µ³ÝÏ³ÛÇÝ Í³é³ÛáõÃÛáõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³ÛáõÃÛáõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0
ä³ÛÙ³Ý³·ñ³ÛÇÝ ³ÛÉ Í³é³ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Û¹ Ãíáõ	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·³ÛÇÝ Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0
- Î»Õ»Ï³ïí³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0
²ÛÉ Ù³ëÝ³·Çï³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Û¹ Ãíáõ	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÛáõÃÛáõÝÝ»ñ ¨ ÝÛáõÃ»ñ) ³Û¹ Ãíáõ	0.0	0.0	0.0	0.0

	48	49	50	51
- Ø»ù»Ý ³ Ý»ñÇ ¨ ë ³ ñù ³ í áñáõÙÝ»ñÇ ÁÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñ å ³ ÝáõÙ	0.0	0.0	0.0	0.0
Ü¦áõÃ»ñ (² å ñ ³ ÝùÝ»ñ) ³ ¦¹ Ã í áõÙ	0.0	0.0	0.0	0.0
- ¶ ñ ³ ë»Ý¦ ³ Ï ³ ¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ ³ ·áõë ï	0.0	0.0	0.0	0.0
- î ñ ³ Ýë å áñ ï ³ ¦ÇÝ Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0
ê à ô ´ êÆ¸ Æ ² Ü º ð ³ ¦¹ Ã í áõÙ	0.0	0.0	0.0	0.0
êáõµëÇ ¹ Ç ³ Ý»ñ å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñ å áõÃ¦áõÝÝ»ñÇÝ ³ ¦¹ Ã í áõÙ	0.0	0.0	0.0	0.0
- êáõµëÇ ¹ Ç ³ Ý»ñ áã ý ÇÝ ³ Ýë ³ Ï ³ Ý å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñ å áõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0
êáõµëÇ ¹ Ç ³ Ý»ñ áã å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñ å áõÃ¦áõÝÝ»ñÇÝ ³ ¦¹ Ã í áõÙ	0.0	0.0	0.0	0.0
- êáõµëÇ ¹ Ç ³ Ý»ñ áã å» ï ³ Ï ³ Ý áã ý ÇÝ ³ Ýë ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñ å áõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0
¸ ð ² Ø ² Þ Ü à ð Ü º ð ³ ¦¹ Ã í áõÙ	0.0	0.0	0.0	0.0
ÀÝÃ ³ óÇÏ ¹ ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý Ñ ³ ï í ³ ÍÇ ³ ¦É Ù ³ Ï ³ ñ ¹ ³ ÏÝ»ñÇÝ ³ ¦¹ Ã í áõÙ	0.0	0.0	0.0	0.0
- ÀÝÃ ³ óÇÏ ¹ ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý ¨ Ñ ³ Ù ³ ¦Ýù ³ ¦ÇÝ ³ é¨ ï ñ ³ ¦ÇÝ Ï ³ ½Ù ³ Ï»ñ å áõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0
ê à òÆ ² È ² Î ² Ü Ü ä ² ê î Ü º ð º ì Î º Ü ê ² Â à Þ ² Î Ü º ð ³ ¦¹ Ã í áõÙ	5,220.0	5,220.0	1,750.0	1,750.0
êáóÇ ³ É ³ Ï ³ Ý û·ÝáõÃ¦ ³ Ý ¹ ñ ³ Ù ³ Ï ³ Ý ³ ñ ï ³ Ñ ³ ¦ ï áõÃ¦ ³ Ùµ Ýå ³ ë ï Ý»ñ (µ¦áõç»Çó) ³ ¦¹ Ã í áõÙ	5,220.0	5,220.0	1,750.0	1,750.0
- ÐÇí ³ Ý¹áõÃ¦ ³ Ý ¨ Ñ ³ ßÙ ³ Ý¹ ³ ÙáõÃ¦ ³ Ý Ýå ³ ë ï Ý»ñ µ¦áõç»Çó	0.0	0.0	0.0	0.0
- ² ¦É Ýå ³ ë ï Ý»ñ µ¦áõç»Çó	5,220.0	5,220.0	1,750.0	1,750.0

§Ð³⇓³ë ï ³ÝÇ Ð³Ýñ³å»ï áõÃ⇓³Ý 2017 Ãí³Ï³ÝÇ å»ï ³Ï³Ý µ⇓áõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝÙÇ 7-ñ¹ Ñá¹í³Íáí µ⇓áõç» ï ³⇓ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 11 µ³ÅÝÇ 01
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 1
²Õ⇓áõë³Ï N 11-01-01

²Õ⇓áõë³Ï 11-01-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⇓¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ	
		ÐÐ Ï³é³í³ñáõÃ⇓³Ý å³Ñáõë ï ³⇓ÇÝ ýáÝ¹	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ
			ÐÐ Ï³é³í³ñáõÃ⇓áõÝ
	1	2	3
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⇓¹ ÃíáõÙ	16,312,840.0	16,312,840.0	16,312,840.0
ÀÜÃ²òÆÎ Ì²Êêºð ³⇓¹ ÃíáõÙ	16,312,840.0	16,312,840.0	16,312,840.0
²ÚÈ Ì²Êêºð ³⇓¹ ÃíáõÙ	16,312,840.0	16,312,840.0	16,312,840.0
ä³ÑáõëïÇÝ ÙÇçáóÝ»ñ	16,312,840.0	16,312,840.0	16,312,840.0